



RAILROAD COMMISSION OF TEXAS

OIL AND GAS DIVISION

MEMORANDUM

January 11, 2022

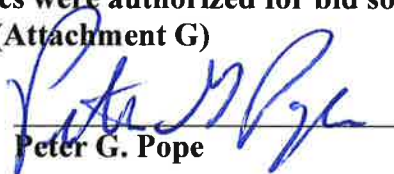
TO: **Chairman Wayne Christian**
Commissioner Christi Craddick
Commissioner Jim Wright

FROM: **Peter G. Pope, Manager**
Site Remediation

SUBJECT: **Site Remediation's Summary Report**
December 2021

The monthly report concerning the State-Managed Pollution Site Cleanup Activities is attached. This report contains the following:

- 1. A summary of all attachments (Attachment A)**
- 2. In December 2021, a total of 27 activities were completed at a total cost of \$288,709.93. (Attachment B)**
- 3. Of the activities completed in December 2021, all 27 were routine cleanups, and there were no assessments, and no emergency activities. (Attachment F)**
- 4. In December 2021, a total of 17 activities were authorized for bid solicitation and codes for a total estimated cost of \$462,880.76. (Attachment G)**


Peter G. Pope

PGP/jd
Attachments

ASC

ATTACHMENT A

**Monthly State-Managed Pollution Site Cleanup Activities
for December 2021 and FY 2022 to date**

Completed Cleanup Activities (See Attachments B, C, D, E, F, and H)

1.	Number of Cleanup Activities Completed in Dec 2021	27
	Total Cost of Cleanup Activities Completed in Dec 2021	\$ 288,709.93
	Number of Activities with Post-Close* Invoices Approved in Dec 2021	0
	Total Amount of Post-Close Invoices Approved in Dec 2021	\$ 0.00
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in Dec 2021	2
2.	Number of Cleanup Activities Completed in FY 2022	45
	Total Cost of Cleanup Activities Completed in FY 2022	\$ 512,023.68
	Number of Activities with Post-Close Invoices Approved in FY 2022	1
	Total Amount of Post-Close Invoices Approved in FY 2022	\$ 3,562.50
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in FY 2022	5
3.	Grand Total (Completed Activities plus Post-Close Invoices) for Dec 2021	\$ 288,709.93
	Grand Total (Completed Activities plus Post-Close Invoices) for FY 2022	\$ 515,586.18

New Cleanup Activities (See Attachment G)

1.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in Dec 2021	17
	Estimated Cost of Cleanup Activities Authorized in Dec 2021	48
		\$ 508,326.82
		\$ 462,880.76
2.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in FY 2022	115
	Estimated Cost of Cleanup Activities Authorized in FY 2022	\$ 5,830,285.95

Reduced by 1 CU (8A-279957) which was originally auth. in Oct., and re-auth. in Dec. to correct \$ amount.

pal

Cleanup Activities Approved But Not Completed

1.	Total Number of Remaining Cleanup Activities as of the last day of Dec 2021	66
	Total Estimated Cost of Remaining Cleanup Activities	\$ 5,066,498.95

Cleanup Activities Canceled Without Cost to State

1.	Number of Authorized Cleanup Activities Canceled in Dec 2021	0
	Total Number of Authorized Cleanup Activities Canceled in FY 2022	2

*Reflects invoice amounts approved AFTER a Cleanup Activity is formally closed (from a prior reporting month).

ATTACHMENT B

SUMMARY OF CLEANUP ACTIVITIES COMPLETED

December 1, 2021 to December 31, 2021

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
01	5	\$ 76,896.18	5	\$ 76,896.18
02	0	\$ 0.00	0	\$ 0.00
03	0	\$ 0.00	3	\$ 39,461.25
04	2	\$ 21,397.50	6	\$ 57,300.00
05	0	\$ 0.00	1	\$ 6,268.00
06	2	\$ 9,225.00	3	\$ 15,692.50
6E	0	\$ 0.00	1	\$ 6,775.00
7B	9	\$ 47,055.00	15	\$ 159,894.50
7C	3	\$ 31,624.00	3	\$ 31,624.00
08	0	\$ 0.00	0	\$ 0.00
8A	2	\$ 69,942.25	2	\$ 69,942.25
09	0	\$ 0.00	2	\$ 15,600.00
10	4	\$ 32,570.00	4	\$ 32,570.00
TOTALS	27	\$ 288,709.93	45	\$ 512,023.68
GRAND TOTALS*		\$ 288,709.93		\$ 515,586.18

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT C

SUMMARY OF COST OVERRUNS FOR COMPLETED CLEANUP ACTIVITIES

December 1, 2021 to December 31, 2021

	THIS MONTH	YEAR TO DATE
DISTRICT	Final Cost Exceeded the Contract Amount by more than 10 percent	Final Cost Exceeded the Contract Amount by more than 10 percent
01	0	0
02	0	0
03	0	1
04	1	2
05	0	0
06	0	0
6E	0	0
7B	0	1
7C	0	0
08	0	0
8A	1	1
09	0	0
10	0	0
TOTALS	2	5

ATTACHMENT D

**LIST OF COST OVERRUNS > 10% OF ORIGINAL AWARD AMOUNT
(Single Cleanup per Requisition or Bundled Bid)**

December 1, 2021 to December 31, 2021

DIST. NO.	REQ. NUMBER	CLEANUP ID	ORIGINAL AWARD	APPROVED INVOICES	PERCENT
Total number of cleanup activities where the final cost exceeded the original award amount by greater than 10 percent.					0

**LIST OF COST OVERRUNS > 10% OF ORIGINAL CONTRACT AMOUNT
(Multiple Cleanup per Requisition - Work Order or Prof. Services Bid)**

December 1, 2021 to December 31, 2021

DIST NO.	REQ. NUMBER	CLEANUP ID	BID TYPE	ORIGINAL CONTRACT	APPROVED INVOICES	PERCENT
04	455-22-0158	04-280796	Work Order	\$ 11,245.00	\$ 15,017.50	33.55%
8A	455-22-0158	8A-279978	Work Order	\$ 7,245.00	\$ 23,585.25	225.54%
Total number of Cleanup activities (Work Orders, etc...) where the final cost exceeded the original contract amount by greater than 10 percent.						2

ATTACHMENT E

Cost Overruns Greater than 10%

04-280796: GREEN EXPL CO. (330179); JONES "H" (225028); San Patricio County
Original Contract Amount - \$11,245.00, Final Cost - \$15,017.50, Increase of 33.55%

<NA>

8A-279978: BARJ OIL CO. (049280); MOSS (64148); Terry County
Original Contract Amount - \$7,245.00, Final Cost - \$23,585.25, Increase of 225.54%

<NA>

ATTACHMENT F

SUMMARY OF CLEANUP ACTIVITIES COMPLETED BY ACTIVITY TYPE

December 1, 2021 to December 31, 2021

TYPE OF ACTIVITY	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
Cleanup	27	\$ 288,709.93	45	\$ 512,023.68
Emergency	0	\$ 0.00	0	\$ 0.00
Assessment	0	\$ 0.00	0	\$ 0.00
Partial	0	\$ 0.00	0	\$ 0.00
Miscellaneous	0	\$ 0.00	0	\$ 0.00
Abatement	0	\$ 0.00	0	\$ 0.00
TOTALS	27	\$ 288,709.93	45	\$ 512,023.68
GRAND TOTALS*		\$ 288,709.93		\$ 515,586.18

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT G

SUMMARY OF CLEANUP ACTIVITIES APPROVED/CODES ISSUED

December 1, 2021 to December 31, 2021

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE
01	1	\$ 39,128.00	9	\$ 223,625.00
02	0	\$ 0.00	0	\$ 0.00
03	2	\$ 223,137.90	16	\$ 455,837.06
04	3	\$ 34,916.00	14	\$ 197,171.00
05	0	\$ 0.00	1	\$ 7,312.00
06	4	\$ 29,395.50	14	\$ 3,942,460.50
6E	0	\$ 0.00	6	\$ 34,515.00
7B	0	\$ 0.00	15	\$ 206,666.00
7C	0	\$ 0.00	6	\$ 69,957.00
08	4	\$ 81,212.00	16	\$ 367,394.80
8A	1	\$ 62,405.42	4	\$ 161,888.59
09	3	\$ 38,132.00	9	\$ 124,256.00
10	0	\$ 0.00	5	\$ 39,203.00
TOTALS	18	\$ 508,326.82	115	\$ 5,830,285.95

CLEANUP ACTIVITIES APPROVED BUT NOT COMPLETED AS OF December 31, 2021

Remaining Authorized Cleanup Activity Count: 66
Total Estimated Cost of Remaining Cleanup Activities: \$ 5,066,498.95

ATTACHMENT H

ACTIVITIES WITH POST-CLOSE INVOICES APPROVED

December 1, 2021 to December 31, 2021

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Date Approved</u>	<u>Total of Invoices</u>	
					<u>Activities Adjusted</u>	<u>Total of Invoices</u>	
Total (all Districts)						0	\$ 0.00

CLEANUP ACTIVITIES CANCELED WITH NO COST TO STATE

December 1, 2021 to December 31, 2021

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Canceled</u>	<u>RRC Estimate</u>
					<u>Number Canceled</u>	<u>RRC Estimate</u>
					0	<N/A>

Total (all Districts)

0

<N/A>

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

December 1, 2021 to December 31, 2021

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 01 Totals	5	\$ 126,811.20	\$ 76,896.18	\$ 49,915.02

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
01	279616	UNIDENTIFIED LORENZ PROPERTY	CU-A	WILSON	Activity Total \$ 16,175.50	\$ 17,661.83	-\$ 1,486.33 ✓
01	279679	TEXSTAR DRILLING, INC. LYSSY, MARY	CU-A	WILSON	Activity Total \$ 85,000.00	\$ 42,701.25 ✓	\$ 42,298.75 ✓
01	279736	MAGNUM OILFIELD SERVICES LLC WOELFEL	CU-A	WILLIAMSON	Activity Total \$ 11,415.00	\$ 10,445.00 ✓	\$ 970.00 ✓
01	279797	MAGNUM OILFIELD SERVICES LLC LEASMAN, MARY LOU	CU-A	WILSON	Activity Total \$ 8,763.60	\$ 4,010.50 ✓	\$ 4,753.10 ✓
01	280396	UNIDENTIFIED SCHULTZ PROPERTY	CU-A	CALDWELL	Activity Total \$ 5,457.10	\$ 2,077.60 ✓	\$ 3,379.50 ✓



SUMMARY OF COMPLETED CLEANUP ACTIVITIES

December 1, 2021 to December 31, 2021

					<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 04 Totals					2	\$ 24,120.00	\$ 21,397.50	\$ 2,722.50
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
04	280796	GREEN EXPLORATION COMPANY JONES "H"	CU-B	SAN PATRICIO Activity Total	\$ 11,245.00	\$ 15,017.50	-\$ 3,772.50 ✓	
04	280856	TYLUDADEDA, LLC WHITE POINT DEVELOPMENT CO.	CU-A	SAN PATRICIO Activity Total	\$ 12,875.00	\$ 6,380.00	\$ 6,495.00 ✓	

MSC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

December 1, 2021 to December 31, 2021

					<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 06 Totals					2	\$ 12,533.00	\$ 9,225.00	\$ 3,308.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
06	264656	ALLISON/HOBBS INC. WEBSTER	CU-B	HARRISON Activity Total	\$ 5,897.00	\$ 3,752.50	\$ 2,144.50 ✓	
06	279956	WEATHERLY OIL & GAS, LLC DURRETT GAS UNIT	CU-A	NACOGDOCHES Activity Total	\$ 6,636.00	\$ 5,472.50	\$ 1,163.50 ✓	

ASC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

December 1, 2021 to December 31, 2021

	<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 7B Totals	9	\$ 95,780.00	\$ 47,055.00	\$ 48,725.00

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
7B	280637	J.W.S. BROWN, W.	CU-C	COLEMAN Activity Total	\$ 7,605.00	\$ 3,970.00	\$ 3,635.00 ✓
7B	280638	J.W.S. HUDGINS, TOM	CU-B	COLEMAN Activity Total	\$ 7,710.00	\$ 1,005.00	\$ 6,705.00 ✓
7B	280639	J.W.S. SNEED, BILL	CU-B	COLEMAN Activity Total	\$ 7,725.00	\$ 1,640.00	\$ 6,085.00 ✓
7B	280640	J.W.S. TAYLOR, TED	CU-C	COLEMAN Activity Total	\$ 7,620.00	\$ 1,275.00	\$ 6,345.00 ✓
7B	280641	J.W.S. TAYLOR	CU-C	COLEMAN Activity Total	\$ 7,620.00	\$ 2,667.50	\$ 4,952.50 ✓
7B	279680	UNITED OPERATING, LLC BONNEAU	CU-B	PARKER Activity Total	\$ 14,800.00	\$ 5,705.00	\$ 9,095.00 ✓
7B	279681	UNITED OPERATING, LLC CARTER, COY	CU-B	PARKER Activity Total	\$ 11,450.00	\$ 9,607.50	\$ 1,842.50 ✓
7B	279682	UNITED OPERATING, LLC CARTER, COY	CU-B	PARKER Activity Total	\$ 15,175.00	\$ 12,830.00	\$ 2,345.00 ✓
7B	280636	J.W.S. MARTIN, C.O. (A)	CU-A	COLEMAN Activity Total	\$ 16,075.00	\$ 8,355.00	\$ 7,720.00 ✓

ASC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

December 1, 2021 to December 31, 2021

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 7C Totals	3	\$ 31,624.00	\$ 31,624.00	\$ 0.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
7C	278377	INSPIRE OIL AND GAS INC. LYNN, HARRY ESTATE	CU-C	RUNNELS Activity Total	\$ 13,312.00	\$ 13,312.00 ✓	\$ 0.00 ✓
7C	267077	HIDALGO OIL & EXPLORATION CORP. CLARA	CU-C	RUNNELS Activity Total	\$ 9,951.00	\$ 9,951.00 ✓	\$ 0.00 ✓
7C	274457	HARTOIL CORPORATION EUBANKS, ELMA LEE	CU-C	RUNNELS Activity Total	\$ 8,361.00	\$ 8,361.00 ✓	\$ 0.00 ✓

ASC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

December 1, 2021 to December 31, 2021

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 8A Totals	2	\$ 86,233.00	\$ 69,942.25	\$ 16,290.75

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
8A	279717	TRINITY BAY OIL & GAS, INC. EDENS, J. N.	CU-A	YOAKUM Activity Total	\$ 78,988.00	\$ 46,357.00	\$ 32,631.00 ✓
8A	279978	BARJ OIL CO. MOSS	CU-C	TERRY Activity Total	\$ 7,245.00	\$ 23,585.25	-\$ 16,340.25 ✓

ASC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

December 1, 2021 to December 31, 2021

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 10 Totals	4	\$ 32,670.00	\$ 32,570.00	\$ 100.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
10	278116	DALF ENERGY LLC HENDRICKS	CU-A	GRAY Activity Total	\$ 6,904.00	\$ 6,904.00 ✓	\$ 0.00 ✓
10	278117	DALF ENERGY LLC MCKNIGHT	CU-B	GRAY Activity Total	\$ 5,924.00	\$ 5,824.00 ✓	\$ 100.00 ✓
10	278716	CONTINENTAL EXPLORATION, L.L.C. SCHNEIDER	CU-A	LIPSCOMB Activity Total	\$ 10,338.00	\$ 10,338.00 ✓	\$ 0.00 ✓
10	280338	DALF ENERGY LLC ASHBY	CU-B	GRAY Activity Total	\$ 9,504.00	\$ 9,504.00 ✓	\$ 0.00 ✓

	Activity Count	RRC Estimate	Total of Invoices	Remaining
Grand Totals (all Districts)	27	\$ 409,771.20	\$ 288,709.93	\$ 121,061.27

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

December 1, 2021 to December 31, 2021

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 01 Totals					1	\$ 39,128.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
01	278837	CEI OPERATING LLC STOELTJE	WILSON 15196	CU-A	1	\$ 39,128.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

December 1, 2021 to December 31, 2021

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 03 Totals					2	\$ 223,137.90
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
03	280537	WALKER, H.M., TRUCKING WALKER YARD-WINNIE FACILITY	CHAMBERS <NA>	CU-A	1	\$ 46,278.40
03	280596	UNIDENTIFIED NEUENDORFF COMPLAINT	COLORADO <NA>	CU-A	1	\$ 176,859.50

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

December 1, 2021 to December 31, 2021

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 04 Totals					3	\$ 34,916.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
04	267899	VOYAGER GAS CORPORATION PARR, HILDA	DUVAL 190026	CU-A	1	\$ 17,960.00
04	281742	GREEN EXPLORATION COMPANY PARR, HILDA	DUVAL 117298	CU-A	1	\$ 5,316.00
04	273156	GREEN EXPLORATION COMPANY MILLER ET AL	DUVAL 218182	CU-B	1	\$ 11,640.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

December 1, 2021 to December 31, 2021

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 06 Totals					4	\$ 29,395.50
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
06	269976	SONAT EXPLORATION COMPANY -TYLER CHALMERS, A., EST.	HARRISON 00139	CU-B	<u>1</u>	<u>\$ 600.00</u>
06	279840	BEACON PETROLEUM CORPORATION HAYNES /MITCHELL/ UNIT	CASS 04540	CU-A	<u>1</u>	<u>\$ 14,351.50</u>
06	280060	CIRCLE RIDGE PRODUCTION, INC. ABNEY, C. M., -H-	HARRISON 02895	CU-A	<u>1</u>	<u>\$ 11,944.00</u>
06	280061	CIRCLE RIDGE PRODUCTION, INC. SMITH, J. E.	SMITH 05936	AS-A	<u>1</u>	<u>\$ 2,500.00</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

December 1, 2021 to December 31, 2021

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 08 Totals					4	\$ 81,212.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
08	271058	MADISON AND WRIGHT LLC MIDSHOT -A-	REEVES 38496	CU-A	1	\$ 24,762.00
08	279037	APV MCCAMEY LLC ABELL /MCKEE/ UNIT	PECOS 19817	CU-A	1	\$ 15,479.00
08	271096	MADISON AND WRIGHT LLC MID SHOT	REEVES 38493	CU-A	1	\$ 8,959.00
08	271097	MADISON AND WRIGHT LLC MOONSHOT	REEVES 38500	CU-A	1	\$ 32,012.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

December 1, 2021 to December 31, 2021

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 8A Totals						
					1	\$ 62,405.42
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
8A	279957	BARJ OIL CO. MAPCO ET AL	TERRY 63333	CU-A	1	\$ 62,405.42

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

December 1, 2021 to December 31, 2021

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 09 Totals					3	\$ 38,132.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
09	281741	NICHOLS TRUCKING, INC. THOMAS, W. H., EST.	ARCHER 16210	CU-A	1	\$ 11,740.00
09	280839	RBE JACK ARCHER, LLC MAXWELL, VIRGIL E.	JACK 193912	CU-B	1	\$ 11,029.00
09	279836	RBE JACK ARCHER, LLC RUTH	JACK 16215	CU-A	1	\$ 15,363.00
Grand Total (all Districts)					18	\$ 508,326.82

Fiscal Year Comparison (Cumulative)
December 31, 2021

Completed																
	FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY22	
September	2	\$607,108.03	5	\$190,206.52	1	\$1,057.50	3	\$7,153.00	2	\$2,308.27	2	\$67,248.33	9	\$70,210.00	2	\$15,600.00
October	4	\$111,193.15	7	\$197,729.13	3	\$14,695.70	8	\$23,076.17	1	\$865.66	22	\$228,636.59	18	\$121,704.94	5	\$65,109.25
November	12	\$480,685.28	11	\$112,100.93	18	\$102,233.95	5	\$205,111.29	6	\$49,290.40	13	\$129,908.00	11	\$93,044.40	11	\$142,604.50
December	12	\$77,890.79	19	\$1,187,672.56	8	\$53,852.10	3	\$2,510.00	4	\$22,412.79	29	\$368,209.82	13	\$155,904.71	27	\$288,709.93
January	8	\$74,218.02	7	\$28,278.92	9	\$44,130.64	15	\$234,624.10	18	\$324,978.69	47	\$347,740.20	24	\$202,404.42		
February	18	\$315,602.95	20	\$126,800.44	13	\$77,092.17	22	\$172,884.79	26	\$282,017.72	22	\$542,629.83	14	\$157,485.65		
March	15	\$114,753.80	12	\$84,796.19	21	\$230,541.52	12	\$181,796.03	18	\$711,790.01	12	\$127,884.00	25	\$155,037.67		
April	20	\$364,339.67	20	\$117,788.00	13	\$136,732.06	10	\$32,886.93	31	\$344,782.78	32	\$249,027.82	20	\$625,012.80		
May	22	\$311,611.65	18	\$95,390.87	16	\$92,353.42	9	\$95,011.76	39	\$15,165,339.25	9	\$142,839.17	24	\$280,467.26		
June	30	\$387,623.80	18	\$100,262.71	10	\$34,373.53	17	\$71,367.78	47	\$1,756,339.31	11	\$528,058.09	27	\$4,783,618.81		
July	20	\$44,011.67	17	\$144,174.32	25	\$68,086.63	19	\$200,338.43	64	\$1,088,244.76	11	\$1,034,678.64	23	\$432,079.26		
August	89	\$674,038.34	87	\$2,105,622.71	81	\$1,817,332.16	105	\$1,910,329.48	159	\$6,304,943.87	48	\$4,911,785.47	67	\$6,039,210.85		
Total	252	\$3,563,077.15	241	\$4,490,823.30	218	\$2,672,481.38	228	\$3,137,089.76	415	\$26,053,313.51	258	\$8,678,645.96	275	\$13,116,180.77	45	\$512,023.68

Approved / New Cleanup Activities													Jennifer Delgado:			
	FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY21	
September	21	\$197,680.80	36	\$287,353.16	15	\$111,962.00	19	\$242,169.60	22	\$428,537.4	Includes CU 8A-279957 which was cancelled and re-authorized on 12/8 to correct \$ amount.		27	\$381,963.00	27	\$4,226,305.50
October	31	\$412,100.00	23	\$224,700.00	31	\$514,282.20	34	\$274,621.20	32	\$818,866.9	Jennifer Delgado: Dec. count reduced by 1 CU (8A-279957) which is included in Oct. count.		20	\$274,142.50	31	\$477,249.77
November	15	\$411,975.40	17	\$137,700.00	27	\$333,743.60	19	\$185,200.00	11	\$240,787.0			7	\$159,390.16	40	\$663,849.92
December	24	\$386,053.15	14	\$117,763.61	17	\$144,361.60	15	\$165,600.00	18	\$5,645,257.0			46	\$610,581.00	17	\$462,880.76
January	10	\$85,955.10	20	\$220,362.25	22	\$123,700.00	25	\$145,362.30	32	\$1,059,832.0			39	\$5,137,673.22		
February	20	\$114,500.00	18	\$202,812.00	3	\$25,780.00	17	\$149,540.82	26	\$624,863.5			20	\$302,617.67		
March	34	\$220,826.75	27	\$107,714.20	17	\$334,590.48	20	\$146,200.00	69	\$1,413,541.1			28	\$663,391.62		
April	17	\$179,355.00	26	\$260,385.97	23	\$397,928.50	16	\$346,750.40	56	\$4,248,140.55			14	\$2,095,612.00		
May	12	\$57,000.00	10	\$115,285.00	21	\$248,671.92	25	\$1,156,107.80	57	\$2,076,005.60			10	\$616,800.00		
June	19	\$170,772.80	1	\$3,500.00	14	\$257,916.27	23	\$325,313.00	51	\$1,161,033.68			14	\$857,356.85		
July	38	\$745,145.00	8	\$38,250.00	30	\$338,454.60	21	\$221,250.00	40	\$4,177,140.60			6	\$206,500.00		
August	16	\$243,290.80	42	\$849,930.83	20	\$543,300.00	25	\$3,592,750.00	18	\$363,204.80			15	\$218,063.25		
Total	257	\$3,224,654.80	242	\$2,565,757.02	240	\$3,374,691.17	259	\$6,950,865.12	432	\$22,257,210.29			271	\$7,289,675.58	293	\$13,741,377.06

Cleanups Approved But Not Completed																
	FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY21	
September	45	\$2,293,252.95	51	\$1,383,765.11	24	\$259,193.38	34	\$719,169.60	62	\$4,113,473.83	77	\$1,331,123.69	51	\$627,369.55	23	\$4,160,182.50
October	69	\$2,248,652.95	67	\$1,447,307.56	52	\$754,775.58	60	\$967,756.00	85	\$4,739,870.81	116	\$1,759,405.49	29	\$470,947.00	49	\$4,522,673.27
November	72	\$1,720,358.45	73	\$1,450,952.56	61	\$911,419.18	73	\$841,756.00	88	\$4,924,657.81	129	\$1,883,715.99	23	\$522,550.66	75	\$4,967,943.33
December	84	\$1,982,411.60	68	\$1,018,778.17	72	\$1,051,429.40	86	\$998,656.00	102	\$10,527,914.81	120	\$2,037,057.32	57	\$1,007,615.66	66	\$5,066,498.95
January	85	\$1,970,366.70	81	\$1,196,640.42	82	\$1,042,129.40	96	\$926,236.70	116	\$11,253,362.21	88	\$1,854,698.58	72	\$5,871,497.38		
February	85	\$1,844,350.50	79	\$1,245,680.02	72	\$1,015,229.40	93	\$904,939.27	116	\$11,576,442.11	73	\$1,364,805.18	77	\$5,984,950.80		
March	104	\$1,920,736.40	94	\$1,232,387.72	62	\$1,105,669.88	103	\$922,779.92	167	\$12,051,357.43	92	\$2,028,293.38	76	\$6,397,235.89		
April	100	\$1,688,265.40	98	\$1,315,984.04	71	\$1,323,992.78	108	\$1,200,530.32	191	\$15,871,483.98	72	\$3,866,246.43	84	\$6,557,240.44		
May	89	\$1,416,034.90	88	\$1,176,289.49	76	\$1,455,404.80	126	\$2,300,266.12	206	\$8,680,971.18	73	\$4,458,918.59	86	\$6,559,256.22		
June	77	\$167,407.70	71	\$1,041,939.49	78	\$1,669,410.07	126	\$2,472,164.72	209	\$5,451,187.86	75	\$4,906,702.94	73	\$5,085,786.96		
July	95	\$1,831,052.70	59	\$890,328.49	79	\$1,841,343.42	126	\$2,437,688.32	183	\$8,449,687.56	70	\$4,656,173.42	72	\$5,937,821.97		
August	21	\$1,257,911.95	11	\$157,231.38	18	\$491,700.00	46	\$3,598,416.40	34	\$741,615.68	37	\$406,860.05	0	\$0.00		

ASC

Fiscal Year Comparison (Cumulative)

December 31, 2021

		Completed														
		FY15		FY16		FY17		FY18		FY19		FY20		FY21		
September	2	\$607,109.03	5	\$190,206.52	1	\$1,057.50	3	\$7,153.00	2	\$2,308.27	2	\$67,248.33	9	\$70,210.00	2	\$15,600.00
October	6	\$718,301.18	12	\$387,935.65	4	\$15,753.20	11	\$30,229.17	3	\$3,173.93	24	\$295,834.92	27	\$191,914.94	7	\$80,709.25
November	18	\$1,198,936.46	23	\$500,036.58	22	\$117,987.15	16	\$235,340.46	9	\$52,464.33	37	\$425,792.92	38	\$284,959.34	18	\$223,313.75
December	30	\$1,276,877.25	42	\$1,687,709.14	30	\$171,839.25	19	\$237,850.46	13	\$74,877.12	66	\$794,002.74	51	\$440,864.05	45	\$512,023.68
January	38	\$1,351,095.27	49	\$1,715,986.06	39	\$215,969.89	34	\$472,474.56	31	\$399,855.81	113	\$1,141,742.94	75	\$643,268.47		
February	56	\$1,666,698.22	69	\$1,842,788.50	52	\$293,062.06	56	\$645,359.35	57	\$681,873.53	135	\$1,684,372.77	89	\$800,754.12		
March	71	\$1,781,452.02	81	\$1,927,584.69	73	\$523,603.58	68	\$827,155.38	75	\$1,393,663.54	147	\$1,812,256.77	114	\$955,791.79		
April	91	\$2,145,791.69	101	\$2,045,372.69	86	\$660,335.64	78	\$860,042.31	106	\$1,738,446.32	179	\$2,061,284.59	134	\$1,580,804.59		
May	113	\$2,457,403.34	119	\$2,140,763.56	102	\$752,689.06	87	\$955,054.07	145	\$16,903,785.57	188	\$2,204,123.76	158	\$1,861,271.85		
June	143	\$2,845,027.14	137	\$2,241,026.27	112	\$787,062.59	104	\$1,026,421.85	192	\$18,660,124.88	199	\$2,732,181.85	185	\$6,644,890.66		
July	163	\$2,889,038.81	154	\$2,385,200.59	137	\$855,149.22	123	\$1,226,760.28	256	\$19,748,369.64	210	\$3,766,860.49	208	\$7,076,969.92		
August	252	\$3,563,077.15	241	\$4,490,823.30	218	\$2,672,481.38	228	\$3,137,089.76	415	\$26,053,313.51	258	\$8,678,645.96	275	\$13,116,180.77		

		Approved / New Cleanup Activities														
		FY15		FY16		FY17		FY18		FY19		FY20		FY21		
September	21	\$197,680.80	36	\$287,353.16	15	\$111,962.00	19	\$242,169.60	22	\$428,537.43	47	\$638,124.41	27	\$381,963.00	27	\$4,226,305.50
October	52	\$609,780.80	59	\$512,053.16	46	\$626,244.20	53	\$516,790.80	54	\$1,247,404.41	110	\$1,381,747.51	47	\$656,105.50	58	\$4,703,555.27
November	67	\$1,021,756.20	76	\$649,753.16	73	\$959,987.80	72	\$701,990.80	65	\$1,488,191.41	138	\$1,702,808.11	54	\$815,495.66	98	\$5,367,405.19
December	91	\$1,407,809.35	90	\$767,516.77	90	\$1,104,349.40	87	\$867,590.80	83	\$7,133,448.41	158	\$2,268,198.54	100	\$1,426,076.66	115	\$5,830,285.95
January	101	\$1,493,764.45	110	\$987,879.02	112	\$1,228,049.40	112	\$1,012,953.10	115	\$8,193,280.44	172	\$2,520,939.48	139	\$6,563,749.88		
February	121	\$1,608,264.45	128	\$1,190,691.02	115	\$1,253,829.40	129	\$1,162,493.92	141	\$8,818,143.94	180	\$2,584,926.38	159	\$6,866,367.55		
March	155	\$1,829,091.20	155	\$1,298,405.22	132	\$1,588,419.88	149	\$1,370,558.02	210	\$10,231,685.06	212	\$3,295,343.48	187	\$7,529,759.17		
April	172	\$2,008,446.20	181	\$1,558,791.19	155	\$1,986,348.38	165	\$1,717,308.42	266	\$14,479,825.61	226	\$5,390,955.48	215	\$8,230,361.74		
May	184	\$2,065,446.20	191	\$1,674,076.19	176	\$2,235,020.30	190	\$2,873,416.22	323	\$16,555,831.21	236	\$6,007,755.48	241	\$8,680,218.14		
June	203	\$2,236,219.00	192	\$1,677,576.19	190	\$2,492,936.57	213	\$3,198,729.22	374	\$17,716,864.89	250	\$6,865,112.33	256	\$12,293,686.33		
July	241	\$2,981,364.00	200	\$1,715,826.19	220	\$2,831,391.17	234	\$3,419,979.22	414	\$21,894,005.49	256	\$7,071,612.33	283	\$13,580,974.31		
August	257	\$3,224,654.80	242	\$2,565,757.02	240	\$3,374,691.17	259	\$7,012,729.22	432	\$22,257,210.29	271	\$7,289,675.58	293	\$13,741,377.06		

		Cleanups Approved But Not Completed														
		FY15		FY16		FY17		FY18		FY19		FY20		FY21		
September	45	\$2,293,252.95	51	\$1,383,765.11	24	\$259,193.38	34	\$719,169.60	62	\$4,113,473.83	77	\$1,331,123.69	51	\$627,369.55	23	\$4,160,182.50
October	69	\$2,248,652.95	67	\$1,447,307.56	52	\$754,775.58	60	\$967,756.00	85	\$4,739,870.81	116	\$1,759,405.49	29	\$470,947.00	49	\$4,522,673.27
November	72	\$1,720,358.45	73	\$1,450,952.56	61	\$911,419.18	73	\$841,756.00	88	\$4,924,657.81	129	\$1,883,715.99	23	\$522,550.66	75	\$4,967,943.33
December	84	\$1,982,411.60	68	\$1,018,778.17	72	\$1,051,429.40	86	\$998,656.00	102	\$10,527,914.81	120	\$2,037,057.32	57	\$1,007,615.66	66	\$5,066,498.95
January	85	\$1,970,366.70	81	\$1,196,640.42	82	\$1,042,129.40	96	\$926,236.70	116	\$11,263,362.21	88	\$1,854,698.58	72	\$5,871,497.38		
February	85	\$1,844,350.50	79	\$1,245,680.02	72	\$1,015,229.40	93	\$904,939.27	116	\$11,576,442.11	73	\$1,361,855.15	77	\$5,924,959.80		
March	104	\$1,920,736.40	94	\$1,232,387.72	62	\$1,105,669.88	103	\$922,779.92	167	\$12,051,357.43	92	\$2,028,293.38	76	\$6,397,235.89		
April	100	\$1,688,265.40	98	\$1,315,984.04	71	\$1,323,992.78	108	\$1,200,530.32	191	\$15,871,483.98	72	\$3,866,246.43	84	\$6,557,240.44		
May	89	\$1,416,034.90	88	\$1,176,289.49	76	\$1,455,404.80	126	\$2,300,266.12	206	\$8,680,971.18	73	\$4,458,918.59	86	\$6,559,256.22		
June	77	\$167,407.70	71	\$1,041,939.49	78	\$1,669,410.07	126	\$2,472,164.72	209	\$5,451,187.86	75	\$4,906,702.94	73	\$5,085,786.96		
July	95	\$1,831,052.70	59	\$890,328.49	79	\$1,841,343.42	126	\$2,437,688.32	183	\$8,449,687.56	70	\$4,656,173.42	72	\$5,937,821.97		
August	21	\$1,257,911.95	11	\$157,231.38	18	\$491,700.00	46	\$3,598,416.40	34	\$741,615.68	37	\$406,860.05	0	\$0.00		

Handwritten initials/signature