



6 MCF REPORT

Residential Gas Bill Analysis

Texas Distribution Utilities

2023 – 3rd Quarter

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TABLE OF CONTENTS

Introduction to Report	Page 1
Table 1 Analysis of Gas Bill Components	Page 2-3
Table 2 Total Bill Comparison by Month	Page 4
Chart 2 Total Bill Average by Year	Page 5
Table 3 Cost of Gas Comparison	Page 6
Chart 3 Cost of Gas Comparison by Year	Page 7
Chart 3A Cost of Gas Average by Year	Page 8
Table 4 Cost of Service Comparison by Month	Page 9
Chart 4 Cost of Service Average by Year	Page 10
Table 5 Cost of Service and Cost of Gas Data	Page 11-12

INTRODUCTION

Jurisdiction: A municipality has original jurisdiction over the rates, operations and services provided by any gas utility distributing natural gas within the city or town limits pursuant to TEX. UTIL. CODE § 103.001. In contrast, TEX. UTIL. CODE § 102.001 gives the Railroad Commission of Texas original jurisdiction over gas utility distribution rates and services outside the city limits and in other unincorporated areas and over city gate sales, and appellate jurisdiction to review the rate ordinances or orders of municipalities.

Residential Gas Bill Components: This analysis presents a summary of natural gas distribution utilities serving residential customers across the State of Texas. A residential gas bill is composed primarily of two costs, cost of service and cost of gas. The 6 Mcf report provides a comparison of base rates and Purchased Gas Adjustments (PGA) or cost of gas. The cost of service or base rates includes the assets or pipe in the ground, operation, and maintenance expenses.

The cost of gas is the cost to the utility for the natural gas supplied to a residence billed through the PGA. The 6 Mcf consumption level reflects the traditional approximate monthly average winter consumption of gas for a residential customer in the State of Texas and is used in each table as a basis for comparison. Customers located in regions of the State with warmer winters may use less than 6 Mcf and customers located in regions with colder winters of the State may use more than 6 Mcf on average. Additionally, the 6 Mcf report provides a comparison for incorporated and unincorporated areas within the State.

Utility Abbreviations:

ATM - Atmos Energy Corp., Mid-Tex Division

ATW - Atmos Energy, West Texas Division

CNP - CenterPoint Energy Entex

SUA – Summit Utilities Arkansas, Inc.

TGS - Texas Gas Service Company

MUN - Municipal System, City of Corpus Christi, or City of San Antonio

WTG – West Texas Gas Utility, LLC

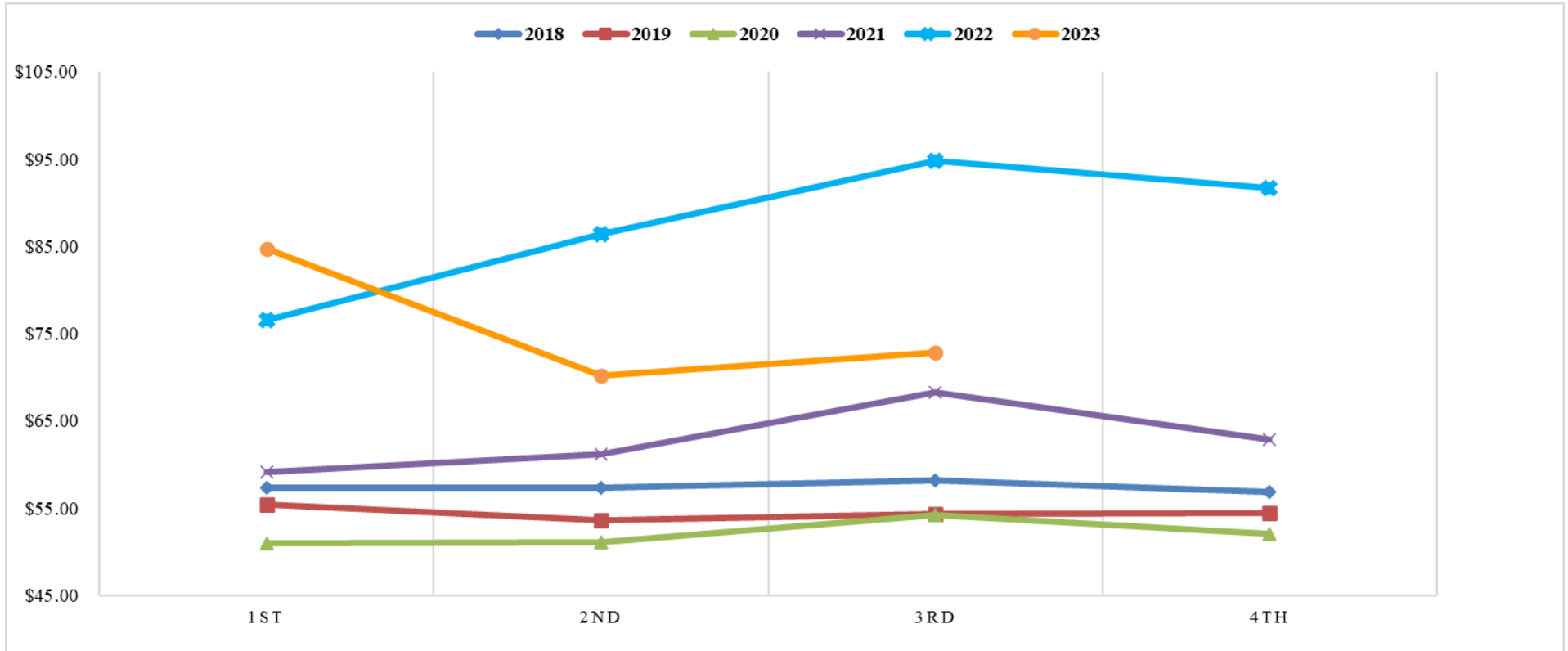
TABLE 1B – ANALYSIS OF GAS BILL COMPONENTS CONT.

Utility	City/Area	July			August			September			October			November			December		
		Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill
ATM	Dallas, Inc.	\$ 39.78	\$ 41.48	\$ 81.27	\$ 39.78	\$ 45.74	\$ 85.53	\$ 45.57	\$ 45.82	\$ 91.39									
ATM	Mid- Tex Cities, Inc.	\$ 50.14	\$ 41.48	\$ 91.62	\$ 50.14	\$ 45.74	\$ 95.88	\$ 50.14	\$ 45.82	\$ 95.95									
ATM	Mid-Tex Cities, Env.	\$ 50.57	\$ 41.48	\$ 92.06	\$ 50.57	\$ 45.74	\$ 96.32	\$ 50.57	\$ 45.82	\$ 96.39									
ATW	Amarillo, Inc.	\$ 40.79	\$ 23.46	\$ 64.25	\$ 40.79	\$ 23.82	\$ 64.61	\$ 40.79	\$ 25.26	\$ 66.05									
ATW	Amarillo, Env.	\$ 44.22	\$ 23.46	\$ 67.68	\$ 44.22	\$ 23.82	\$ 68.04	\$ 44.22	\$ 25.26	\$ 69.48									
ATW	Lubbock, Inc.	\$ 45.07	\$ 23.46	\$ 68.53	\$ 45.07	\$ 23.82	\$ 68.89	\$ 45.07	\$ 25.26	\$ 70.33									
ATW	Lubbock, Env.	\$ 44.22	\$ 23.46	\$ 67.68	\$ 44.22	\$ 23.82	\$ 68.04	\$ 44.22	\$ 25.26	\$ 69.48									
ATW	West Texas Cities, Inc.	\$ 38.12	\$ 23.46	\$ 61.58	\$ 38.12	\$ 23.82	\$ 61.94	\$ 38.12	\$ 25.26	\$ 63.38									
ATW	West Texas Cities, Env.	\$ 44.22	\$ 23.46	\$ 67.68	\$ 44.22	\$ 23.82	\$ 68.04	\$ 44.22	\$ 25.26	\$ 69.48									
CNP	Beaumont, Inc.	\$ 45.34	\$ 45.82	\$ 91.15	\$ 45.34	\$ 30.00	\$ 75.34	\$ 45.34	\$ 30.00	\$ 75.34									
CNP	Beaumont, Env.	\$ 45.34	\$ 45.82	\$ 91.15	\$ 45.34	\$ 30.00	\$ 75.34	\$ 45.34	\$ 30.00	\$ 75.34									
CNP	Tyler, Inc.	\$ 45.34	\$ 33.79	\$ 79.12	\$ 45.34	\$ 24.79	\$ 70.12	\$ 45.34	\$ 24.77	\$ 70.11									
CNP	Tyler, Env.	\$ 45.34	\$ 33.79	\$ 79.12	\$ 45.34	\$ 24.79	\$ 70.12	\$ 45.34	\$ 24.77	\$ 70.11									
CNP	Conroe, Inc.	\$ 24.06	\$ 41.63	\$ 65.68	\$ 24.06	\$ 39.15	\$ 63.21	\$ 24.06	\$ 39.14	\$ 63.20									
CNP	Conroe, Env.	\$ 26.53	\$ 41.63	\$ 68.15	\$ 26.53	\$ 39.15	\$ 65.68	\$ 26.53	\$ 39.14	\$ 65.67									
CNP	Houston, Inc.	\$ 24.06	\$ 41.63	\$ 65.68	\$ 24.06	\$ 39.15	\$ 63.21	\$ 24.06	\$ 39.14	\$ 63.20									
CNP	Houston, Env.	\$ 26.53	\$ 41.63	\$ 68.15	\$ 26.53	\$ 39.15	\$ 65.68	\$ 26.53	\$ 39.14	\$ 65.67									
CNP	Texas Coast Cities, Inc.	\$ 26.27	\$ 41.63	\$ 67.89	\$ 26.27	\$ 39.15	\$ 65.42	\$ 26.27	\$ 39.14	\$ 65.41									
CNP	Texas Coast Cities, Env.	\$ 26.27	\$ 41.63	\$ 67.89	\$ 26.27	\$ 39.15	\$ 65.42	\$ 26.27	\$ 39.14	\$ 65.41									
CNP	Laredo, Inc.	\$ 50.92	\$ 54.03	\$104.95	\$ 50.92	\$ 55.62	\$106.54	\$ 50.92	\$ 55.61	\$106.53									
CNP	Laredo, Env.	\$ 50.92	\$ 54.03	\$104.95	\$ 50.92	\$ 55.62	\$106.54	\$ 50.92	\$ 55.61	\$106.53									
SUA	Texarkana, Inc.	\$ 37.08	\$ 26.47	\$ 63.54	\$ 37.08	\$ 26.47	\$ 63.54	\$ 37.08	\$ 26.47	\$ 63.54									
SUA	Texarkana, Env.	\$ 23.90	\$ 26.47	\$ 50.37	\$ 23.90	\$ 26.47	\$ 50.37	\$ 23.90	\$ 26.47	\$ 50.37									
TGS	Central Texas Cities, Inc.	\$ 42.43	\$ 27.71	\$ 70.15	\$ 42.43	\$ 27.38	\$ 69.81	\$ 42.43	\$ 26.37	\$ 68.80									
TGS	Central Texas Cities, Env.	\$ 42.43	\$ 27.71	\$ 70.15	\$ 42.43	\$ 27.38	\$ 69.81	\$ 42.43	\$ 26.37	\$ 68.80									
TGS	South Texas Cities, Inc.	\$ 42.43	\$ 27.86	\$ 70.30	\$ 42.43	\$ 27.53	\$ 69.96	\$ 42.43	\$ 26.51	\$ 68.95									
TGS	South Texas Cities, Env.	\$ 42.43	\$ 27.86	\$ 70.30	\$ 42.43	\$ 27.53	\$ 69.96	\$ 42.43	\$ 26.51	\$ 68.95									
TGS	Galveston Service Area, Inc.	\$ 42.43	\$ 28.28	\$ 70.71	\$ 42.43	\$ 27.94	\$ 70.37	\$ 42.43	\$ 26.91	\$ 69.34									
TGS	Galveston Service Area, Env.	\$ 42.43	\$ 28.28	\$ 70.71	\$ 42.43	\$ 27.94	\$ 70.37	\$ 42.43	\$ 26.91	\$ 69.34									
TGS	South Jefferson Cities, Inc.	\$ 42.43	\$ 28.28	\$ 70.71	\$ 42.43	\$ 27.94	\$ 70.37	\$ 42.43	\$ 26.91	\$ 69.34									
TGS	South Jefferson Cities, Env.	\$ 42.43	\$ 28.28	\$ 70.71	\$ 42.43	\$ 27.94	\$ 70.37	\$ 42.43	\$ 33.91	\$ 76.34									
TGS	North Texas Cities, Inc.	\$ 44.50	\$ 47.38	\$ 91.88	\$ 44.50	\$ 47.38	\$ 91.88	\$ 44.50	\$ 47.38	\$ 91.88									
TGS	North Texas Cities, Env.	\$ 46.13	\$ 31.57	\$ 77.70	\$ 46.13	\$ 31.10	\$ 77.23	\$ 46.13	\$ 26.12	\$ 72.25									
TGS	Rio Grande Cities, Inc.	\$ 71.33	\$ 17.02	\$ 88.35	\$ 71.33	\$ 17.01	\$ 88.34	\$ 71.33	\$ 16.09	\$ 87.42									
TGS	Rio Grande Cities, Env.	\$ 42.29	\$ 18.00	\$ 60.29	\$ 42.29	\$ 17.99	\$ 60.27	\$ 42.29	\$ 16.09	\$ 58.38									
TGS	El Paso Area, Inc.	\$ 44.50	\$ 28.89	\$ 73.39	\$ 44.50	\$ 28.24	\$ 72.74	\$ 44.50	\$ 23.84	\$ 68.34									
TGS	El Paso Area, Env.	\$ 44.50	\$ 29.27	\$ 73.77	\$ 44.50	\$ 28.62	\$ 73.12	\$ 44.50	\$ 23.84	\$ 68.34									
CoServ	CoServ Gas Cities, Inc.	\$ 22.26	\$ 54.15	\$ 76.41	\$ 22.26	\$ 54.78	\$ 77.04	\$ 22.26	\$ 53.18	\$ 75.44									
CoServ	CoServ Gas Cities, Env.	\$ 22.26	\$ 54.15	\$ 76.41	\$ 22.26	\$ 54.78	\$ 77.04	\$ 22.26	\$ 53.18	\$ 75.44									
WTG	Lubbock, Inc.	\$ 46.04	\$ 14.75	\$ 60.79	\$ 46.04	\$ 21.38	\$ 67.42	\$ 46.04	\$ 8.50	\$ 54.54									
WTG	Lubbock, Env.	\$ 46.04	\$ 14.75	\$ 60.79	\$ 46.04	\$ 21.38	\$ 67.42	\$ 46.04	\$ 8.50	\$ 54.54									
MUN	Corpus Christi, Inc.	\$ 20.85	\$ 34.92	\$ 55.77	\$ 20.85	\$ 35.04	\$ 55.89	\$ 20.85	\$ 35.10	\$ 55.95									
MUN	Corpus Christi, Env.	\$ 20.85	\$ 34.92	\$ 55.77	\$ 20.85	\$ 35.04	\$ 55.89	\$ 20.85	\$ 35.10	\$ 55.95									
MUN	San Antonio, Inc.	\$ 40.59	\$ 20.25	\$ 60.84	\$ 40.59	\$ 13.20	\$ 53.79	\$ 40.59	\$ 26.64	\$ 67.23									
MUN	San Antonio, Env.	\$ 40.59	\$ 20.25	\$ 60.84	\$ 40.59	\$ 13.20	\$ 53.79	\$ 40.59	\$ 26.64	\$ 67.23									
SiEnergy	Missouri City, Conroe, Inc.	\$ 45.43	\$ 49.53	\$ 94.96	\$ 45.43	\$ 41.19	\$ 86.62	\$ 58.32	\$ 46.50	\$104.82									
SiEnergy	Missouri City, Conroe, Env.	\$ 45.43	\$ 49.53	\$ 94.96	\$ 45.43	\$ 41.19	\$ 86.62	\$ 58.32	\$ 46.50	\$104.82									
Average		\$39.96	\$33.59	\$ 73.55	\$39.96	\$32.17	\$72.13	\$40.63	\$32.15	\$72.78									

TABLE 2 – TOTAL BILL COMPARISON BY MONTH

Utility	City	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 101.47	\$ 86.12	\$ 81.56	\$ 75.20	\$ 75.32	\$ 78.23	\$ 81.27	\$ 85.53	\$ 91.39				\$ 84.01
ATM	Mid- Tex Cities, Inc.	\$ 106.73	\$ 91.38	\$ 86.82	\$ 80.47	\$ 80.58	\$ 88.59	\$ 91.62	\$ 95.88	\$ 95.95				\$ 90.89
ATM	Mid-Tex Cities, Env.	\$ 107.16	\$ 91.82	\$ 87.26	\$ 80.90	\$ 86.11	\$ 89.02	\$ 92.06	\$ 96.32	\$ 96.39				\$ 91.89
ATW	Amarillo, Inc.	\$ 76.18	\$ 69.16	\$ 63.88	\$ 46.24	\$ 50.98	\$ 58.01	\$ 64.25	\$ 64.61	\$ 66.05				\$ 62.15
ATW	Amarillo, Env.	\$ 79.30	\$ 72.28	\$ 67.00	\$ 49.36	\$ 57.60	\$ 61.44	\$ 67.68	\$ 68.04	\$ 69.48				\$ 65.80
ATW	Lubbock, Inc.	\$ 80.46	\$ 73.44	\$ 68.16	\$ 50.52	\$ 55.26	\$ 62.29	\$ 68.53	\$ 68.89	\$ 70.33				\$ 66.43
ATW	Lubbock, Env.	\$ 79.30	\$ 72.28	\$ 67.00	\$ 49.36	\$ 54.10	\$ 61.44	\$ 67.68	\$ 68.04	\$ 69.48				\$ 65.41
ATW	West Texas Cities, Inc.	\$ 76.70	\$ 69.68	\$ 64.40	\$ 46.76	\$ 51.50	\$ 55.34	\$ 61.58	\$ 61.94	\$ 63.38				\$ 61.25
ATW	West Texas Cities, Env.	\$ 79.30	\$ 72.28	\$ 67.00	\$ 49.36	\$ 54.10	\$ 61.44	\$ 67.68	\$ 68.04	\$ 69.48				\$ 65.41
CNP	Beaumont, Inc.	\$ 118.65	\$ 118.66	\$ 88.20	\$ 88.21	\$ 88.22	\$ 91.15	\$ 91.15	\$ 75.34	\$ 75.34				\$ 92.77
CNP	Beaumont, Env.	\$ 118.65	\$ 118.66	\$ 88.20	\$ 88.22	\$ 88.22	\$ 91.15	\$ 91.15	\$ 75.34	\$ 75.34				\$ 92.77
CNP	Tyler, Inc.	\$ 104.94	\$ 104.95	\$ 76.18	\$ 76.20	\$ 76.20	\$ 79.13	\$ 79.12	\$ 70.12	\$ 70.11				\$ 81.88
CNP	Tyler, Env.	\$ 104.94	\$ 104.95	\$ 76.18	\$ 76.20	\$ 76.20	\$ 79.13	\$ 79.12	\$ 70.12	\$ 70.11				\$ 81.88
CNP	Conroe, Inc.	\$ 92.36	\$ 65.58	\$ 65.61	\$ 65.62	\$ 65.65	\$ 65.67	\$ 65.68	\$ 63.21	\$ 63.20				\$ 68.06
CNP	Conroe, Env.	\$ 92.36	\$ 65.58	\$ 65.61	\$ 65.62	\$ 65.65	\$ 68.14	\$ 68.15	\$ 65.68	\$ 65.67				\$ 69.16
CNP	Houston, Inc.	\$ 92.36	\$ 65.58	\$ 65.61	\$ 65.62	\$ 65.65	\$ 65.67	\$ 65.68	\$ 63.21	\$ 63.20				\$ 68.06
CNP	Houston, Env.	\$ 92.36	\$ 65.58	\$ 65.61	\$ 65.62	\$ 65.65	\$ 68.14	\$ 68.15	\$ 65.68	\$ 65.67				\$ 69.16
CNP	Texas Coast Cities, Inc.	\$ 92.56	\$ 65.78	\$ 65.81	\$ 65.82	\$ 65.85	\$ 67.88	\$ 67.89	\$ 65.42	\$ 65.41				\$ 69.16
CNP	Texas Coast Cities, Env.	\$ 92.56	\$ 65.78	\$ 65.81	\$ 65.82	\$ 65.85	\$ 67.88	\$ 67.89	\$ 65.42	\$ 65.41				\$ 69.16
CNP	Laredo, Inc.	\$ 115.82	\$ 101.20	\$ 101.20	\$ 101.21	\$ 101.22	\$ 104.95	\$ 104.95	\$ 106.54	\$ 106.53				\$ 104.84
CNP	Laredo, Env.	\$ 115.82	\$ 101.20	\$ 101.20	\$ 101.21	\$ 101.22	\$ 104.95	\$ 104.95	\$ 106.54	\$ 106.53				\$ 104.84
SUA	Texarkana, Inc.	\$ 91.40	\$ 91.40	\$ 91.40	\$ 64.42	\$ 64.42	\$ 64.42	\$ 63.54	\$ 63.54	\$ 63.54				\$ 73.12
SUA	Texarkana, Env.	\$ 78.42	\$ 78.42	\$ 78.42	\$ 50.37	\$ 50.37	\$ 50.37	\$ 50.37	\$ 50.37	\$ 50.37				\$ 59.72
TGS	Central Texas Cities, Inc.	\$ 90.56	\$ 90.51	\$ 81.50	\$ 71.24	\$ 72.39	\$ 69.48	\$ 70.15	\$ 69.81	\$ 68.80				\$ 76.05
TGS	Central Texas Cities, Env.	\$ 90.72	\$ 90.60	\$ 81.73	\$ 72.07	\$ 73.22	\$ 70.31	\$ 70.15	\$ 69.81	\$ 68.80				\$ 76.38
TGS	South Texas Cities, Inc.	\$ 90.83	\$ 90.78	\$ 81.73	\$ 71.41	\$ 72.55	\$ 69.62	\$ 70.30	\$ 69.96	\$ 68.95				\$ 76.24
TGS	South Texas Cities, Env.	\$ 91.00	\$ 90.88	\$ 81.96	\$ 72.25	\$ 73.39	\$ 70.46	\$ 70.30	\$ 69.96	\$ 68.95				\$ 76.57
TGS	Galveston Service Area, Inc.	\$ 91.59	\$ 91.54	\$ 82.35	\$ 71.87	\$ 73.00	\$ 70.03	\$ 70.71	\$ 70.37	\$ 69.34				\$ 76.76
TGS	Galveston Service Area, Env.	\$ 91.76	\$ 91.64	\$ 82.58	\$ 72.73	\$ 73.85	\$ 70.88	\$ 70.71	\$ 70.37	\$ 69.34				\$ 77.10
TGS	South Jefferson Cities, Inc.	\$ 91.59	\$ 91.54	\$ 82.35	\$ 71.87	\$ 73.00	\$ 70.03	\$ 70.71	\$ 70.37	\$ 69.34				\$ 76.76
TGS	South Jefferson Cities, Env.	\$ 91.76	\$ 91.64	\$ 82.58	\$ 72.73	\$ 73.85	\$ 70.88	\$ 70.71	\$ 70.37	\$ 76.34				\$ 77.87
TGS	North Texas Cities, Inc.	\$ 103.09	\$ 91.87	\$ 85.20	\$ 69.86	\$ 68.94	\$ 91.88	\$ 91.88	\$ 91.88	\$ 91.88				\$ 87.39
TGS	North Texas Cities, Env.	\$ 97.08	\$ 97.02	\$ 89.88	\$ 78.75	\$ 78.62	\$ 73.74	\$ 77.70	\$ 77.23	\$ 72.25				\$ 82.48
TGS	Rio Grande Cities, Inc.	\$ 116.94	\$ 116.91	\$ 104.84	\$ 90.60	\$ 84.79	\$ 86.88	\$ 88.35	\$ 88.34	\$ 87.42				\$ 96.12
TGS	Rio Grande Cities, Env.	\$ 80.56	\$ 81.48	\$ 70.06	\$ 62.53	\$ 56.72	\$ 58.82	\$ 60.29	\$ 60.27	\$ 58.38				\$ 65.46
TGS	El Paso Area, Inc.	\$ 87.72	\$ 103.01	\$ 79.44	\$ 69.29	\$ 68.39	\$ 70.42	\$ 73.39	\$ 72.74	\$ 68.34				\$ 76.97
TGS	El Paso Area, Env.	\$ 102.46	\$ 102.14	\$ 78.79	\$ 69.67	\$ 68.78	\$ 70.80	\$ 73.77	\$ 73.12	\$ 68.34				\$ 78.65
CoServ	CoServ Gas Cities, Inc.	\$ 74.14	\$ 66.27	\$ 65.19	\$ 55.09	\$ 58.34	\$ 63.76	\$ 76.41	\$ 77.04	\$ 75.44				\$ 67.96
CoServ	CoServ Gas Cities, Env.	\$ 74.14	\$ 66.27	\$ 65.19	\$ 55.09	\$ 58.34	\$ 63.76	\$ 76.41	\$ 77.04	\$ 75.44				\$ 67.96
WTG	Lubbock, Inc.	\$ 88.46	\$ 75.95	\$ 77.34	\$ 88.12	\$ 69.18	\$ 70.39	\$ 60.79	\$ 67.42	\$ 54.54				\$ 72.47
WTG	Lubbock, Env.	\$ 88.46	\$ 75.95	\$ 77.34	\$ 88.12	\$ 69.18	\$ 70.39	\$ 60.79	\$ 67.42	\$ 54.54				\$ 72.47
MUN	Corpus Christi, Inc.	\$ 73.86	\$ 66.24	\$ 65.88	\$ 66.00	\$ 57.60	\$ 59.58	\$ 55.77	\$ 55.89	\$ 55.95				\$ 61.86
MUN	Corpus Christi, Env.	\$ 73.86	\$ 66.24	\$ 65.88	\$ 66.00	\$ 57.60	\$ 59.58	\$ 55.77	\$ 55.89	\$ 55.95				\$ 61.86
MUN	San Antonio, Inc.*	\$ 87.82	\$ 95.59	\$ 73.32	\$ 80.99	\$ 67.42	\$ 31.91	\$ 60.84	\$ 53.79	\$ 67.23				\$ 68.77
MUN	San Antonio, Env.*	\$ 87.82	\$ 95.59	\$ 73.32	\$ 80.99	\$ 67.42	\$ 31.91	\$ 60.84	\$ 53.79	\$ 67.23				\$ 68.77
SiEnergy	Missouri City, Conroe, Inc.	\$ 86.69	\$ 70.21	\$ 81.16	\$ 75.71	\$ 73.99	\$ 80.77	\$ 94.96	\$ 86.62	\$ 104.82				\$ 83.88
SiEnergy	Missouri City, Conroe, Env.	\$ 86.69	\$ 70.21	\$ 81.16	\$ 75.71	\$ 73.99	\$ 80.77	\$ 94.96	\$ 86.62	\$ 104.82				\$ 83.88
Average		\$ 92.11	\$ 84.72	\$ 77.42	\$ 70.57	\$ 69.58	\$ 70.46	\$ 73.55	\$ 72.13	\$ 72.78				\$ 75.93
Quarter Average				\$ 84.75			\$ 70.21			\$ 72.82				\$ 75.93

CHART 2 – TOTAL BILL AVERAGE BY YEAR*



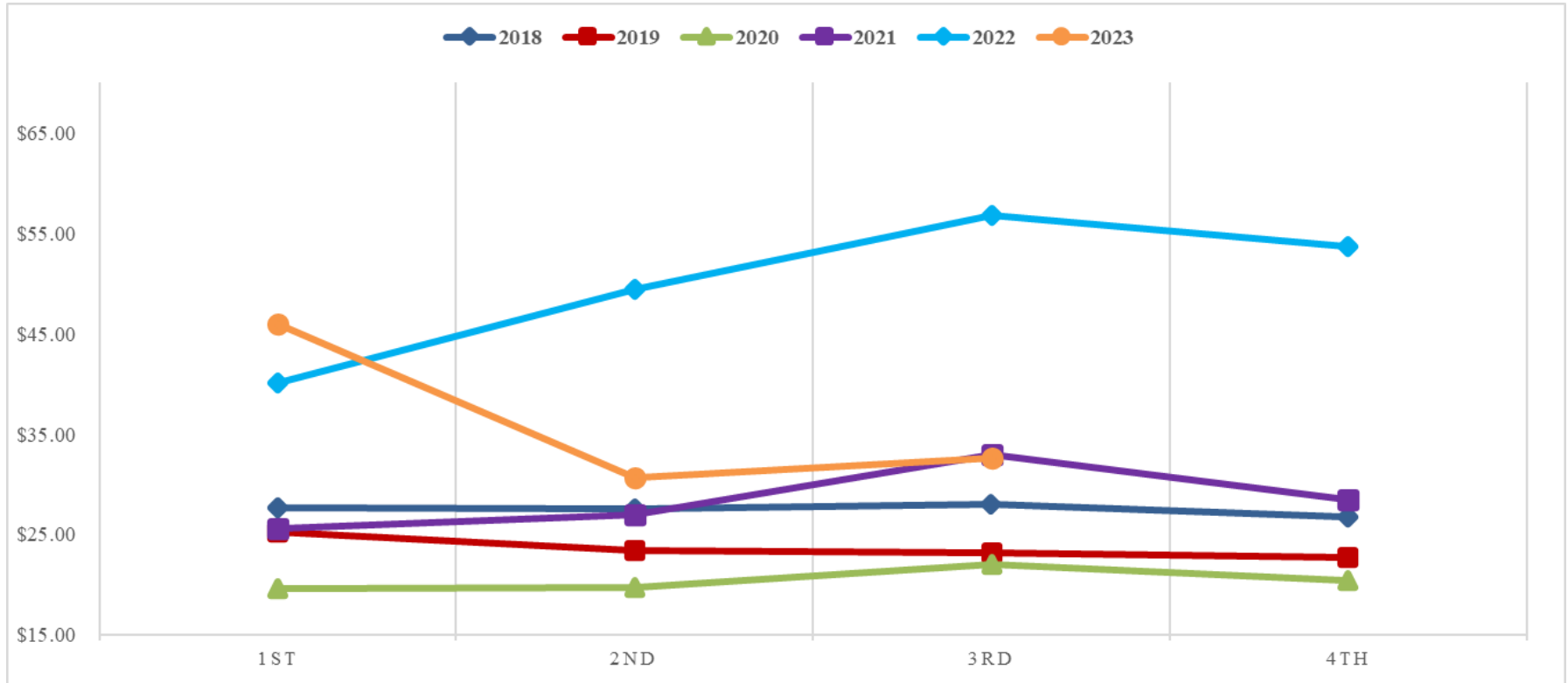
* The total gas bill includes the Cost of Service and Cost of Gas.

Total Bill Average Historical Data				
Year	1st	2nd	3rd	4th
2018	\$ 57.31	\$ 57.39	\$ 58.14	\$ 56.81
2019	\$ 55.36	\$ 53.58	\$ 54.30	\$ 54.41
2020	\$ 50.95	\$ 51.10	\$ 54.18	\$ 52.08
2021	\$ 59.08	\$ 61.23	\$ 68.28	\$ 62.86
2022	\$ 76.55	\$ 86.46	\$ 94.86	\$ 91.75
2023	\$ 84.75	\$ 70.21	\$ 72.82	\$ -

TABLE 3 – COST OF GAS COMPARISON

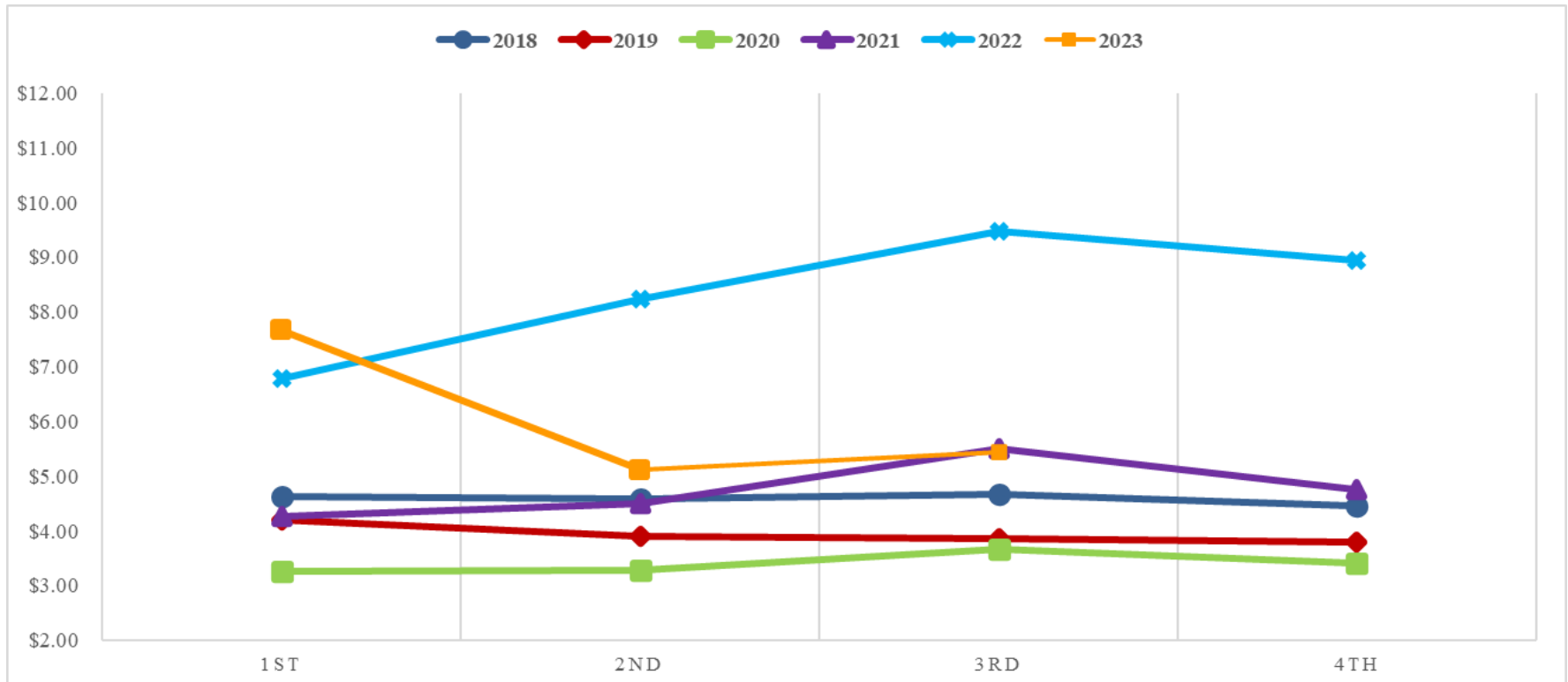
Utility	City/Area	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 61.68	\$ 46.33	\$ 41.77	\$ 35.42	\$ 35.53	\$ 38.45	\$ 41.48	\$ 45.74	\$ 45.82				\$ 43.58
ATM	Mid- Tex Cities, Inc.	\$ 61.68	\$ 46.33	\$ 41.77	\$ 35.42	\$ 35.53	\$ 38.45	\$ 41.48	\$ 45.74	\$ 45.82				\$ 43.58
ATM	Mid-Tex Cities, Env.	\$ 61.68	\$ 46.33	\$ 41.77	\$ 35.42	\$ 35.53	\$ 38.45	\$ 41.48	\$ 45.74	\$ 45.82				\$ 43.58
ATW	Amarillo, Inc.	\$ 38.58	\$ 31.56	\$ 26.28	\$ 8.64	\$ 13.38	\$ 17.22	\$ 23.46	\$ 23.82	\$ 25.26				\$ 23.13
ATW	Amarillo, Env.	\$ 38.58	\$ 31.56	\$ 26.28	\$ 8.64	\$ 13.38	\$ 17.22	\$ 23.46	\$ 23.82	\$ 25.26				\$ 23.13
ATW	Lubbock, Inc.	\$ 38.58	\$ 31.56	\$ 26.28	\$ 8.64	\$ 13.38	\$ 17.22	\$ 23.46	\$ 23.82	\$ 25.26				\$ 23.13
ATW	Lubbock, Env.	\$ 38.58	\$ 31.56	\$ 26.28	\$ 8.64	\$ 13.38	\$ 17.22	\$ 23.46	\$ 23.82	\$ 25.26				\$ 23.13
ATW	West Texas Cities, Inc.	\$ 38.58	\$ 31.56	\$ 26.28	\$ 8.64	\$ 13.38	\$ 17.22	\$ 23.46	\$ 23.82	\$ 25.26				\$ 23.13
ATW	West Texas Cities, Env.	\$ 38.58	\$ 31.56	\$ 26.28	\$ 8.64	\$ 13.38	\$ 17.22	\$ 23.46	\$ 23.82	\$ 25.26				\$ 23.13
CNP	Beaumont, Inc.	\$ 76.23	\$ 76.24	\$ 45.78	\$ 45.79	\$ 45.80	\$ 45.81	\$ 45.82	\$ 30.00	\$ 30.00				\$ 49.05
CNP	Beaumont, Env.	\$ 76.23	\$ 76.24	\$ 45.78	\$ 45.80	\$ 45.80	\$ 45.81	\$ 45.82	\$ 30.00	\$ 30.00				\$ 49.05
CNP	Tyler, Inc.	\$ 62.52	\$ 62.54	\$ 33.76	\$ 33.78	\$ 33.78	\$ 33.79	\$ 33.79	\$ 24.79	\$ 24.77				\$ 38.17
CNP	Tyler, Env.	\$ 62.52	\$ 62.54	\$ 33.76	\$ 33.78	\$ 33.78	\$ 33.79	\$ 33.79	\$ 24.79	\$ 24.77				\$ 38.17
CNP	Conroe, Inc.	\$ 68.30	\$ 41.52	\$ 41.55	\$ 41.57	\$ 41.59	\$ 41.61	\$ 41.63	\$ 39.15	\$ 39.14				\$ 44.01
CNP	Conroe, Env.	\$ 68.30	\$ 41.52	\$ 41.55	\$ 41.57	\$ 41.59	\$ 41.61	\$ 41.63	\$ 39.15	\$ 39.14				\$ 44.01
CNP	Houston, Inc.	\$ 68.30	\$ 41.52	\$ 41.55	\$ 41.57	\$ 41.59	\$ 41.61	\$ 41.63	\$ 39.15	\$ 39.14				\$ 44.01
CNP	Houston, Env.	\$ 68.30	\$ 41.52	\$ 41.55	\$ 41.57	\$ 41.59	\$ 41.61	\$ 41.63	\$ 39.15	\$ 39.14				\$ 44.01
CNP	Texas Coast Cities, Inc.	\$ 68.30	\$ 41.52	\$ 41.55	\$ 41.57	\$ 41.59	\$ 41.61	\$ 41.63	\$ 39.15	\$ 39.14				\$ 44.01
CNP	Texas Coast Cities, Env.	\$ 68.30	\$ 41.52	\$ 41.55	\$ 41.57	\$ 41.59	\$ 41.61	\$ 41.63	\$ 39.15	\$ 39.14				\$ 44.01
CNP	Laredo, Inc.	\$ 68.62	\$ 54.00	\$ 54.00	\$ 54.01	\$ 54.02	\$ 54.03	\$ 54.03	\$ 55.62	\$ 55.61				\$ 55.99
CNP	Laredo, Env.	\$ 68.62	\$ 54.00	\$ 54.00	\$ 54.01	\$ 54.02	\$ 54.03	\$ 54.03	\$ 55.62	\$ 55.61				\$ 55.99
SUA	Texarkana, Inc.	\$ 54.52	\$ 54.52	\$ 54.52	\$ 26.47	\$ 26.47	\$ 26.47	\$ 26.47	\$ 26.47	\$ 26.47				\$ 35.82
SUA	Texarkana, Env.	\$ 54.52	\$ 54.52	\$ 54.52	\$ 26.47	\$ 26.47	\$ 26.47	\$ 26.47	\$ 26.47	\$ 26.47				\$ 35.82
TGS	Central Texas Cities, Inc.	\$ 50.62	\$ 50.57	\$ 41.57	\$ 31.30	\$ 29.96	\$ 27.05	\$ 27.71	\$ 27.38	\$ 26.37				\$ 34.73
TGS	Central Texas Cities, Env.	\$ 50.78	\$ 50.67	\$ 41.79	\$ 32.14	\$ 30.79	\$ 27.88	\$ 27.71	\$ 27.38	\$ 26.37				\$ 35.06
TGS	South Texas Cities, Inc.	\$ 50.90	\$ 50.85	\$ 41.79	\$ 31.47	\$ 30.12	\$ 27.19	\$ 27.86	\$ 27.53	\$ 26.51				\$ 34.91
TGS	South Texas Cities, Env.	\$ 51.06	\$ 50.94	\$ 42.02	\$ 32.31	\$ 30.96	\$ 28.03	\$ 27.86	\$ 27.53	\$ 26.51				\$ 35.25
TGS	Galveston Service Area, Inc.	\$ 51.66	\$ 51.61	\$ 42.42	\$ 31.94	\$ 30.57	\$ 27.60	\$ 28.28	\$ 27.94	\$ 26.91				\$ 35.44
TGS	Galveston Service Area, Env.	\$ 51.82	\$ 51.70	\$ 42.65	\$ 32.79	\$ 31.42	\$ 28.45	\$ 28.28	\$ 27.94	\$ 26.91				\$ 35.77
TGS	South Jefferson Cities, Inc.	\$ 51.66	\$ 51.61	\$ 42.42	\$ 31.94	\$ 30.57	\$ 27.60	\$ 28.28	\$ 27.94	\$ 26.91				\$ 35.44
TGS	South Jefferson Cities, Env.	\$ 51.82	\$ 51.70	\$ 42.65	\$ 32.79	\$ 31.42	\$ 28.45	\$ 28.28	\$ 27.94	\$ 33.91				\$ 36.55
TGS	North Texas Cities, Inc.	\$ 47.38	\$ 47.37	\$ 40.70	\$ 25.36	\$ 24.44	\$ 47.38	\$ 47.38	\$ 47.38	\$ 47.38				\$ 41.64
TGS	North Texas Cities, Env.	\$ 44.96	\$ 44.90	\$ 37.76	\$ 26.63	\$ 26.50	\$ 27.61	\$ 31.57	\$ 31.10	\$ 26.12				\$ 33.02
TGS	Rio Grande Cities, Inc.	\$ 45.60	\$ 45.58	\$ 33.51	\$ 19.27	\$ 13.46	\$ 15.55	\$ 17.02	\$ 17.01	\$ 16.09				\$ 24.79
TGS	Rio Grande Cities, Env.	\$ 38.27	\$ 39.20	\$ 27.77	\$ 20.24	\$ 14.44	\$ 16.53	\$ 18.00	\$ 17.99	\$ 16.09				\$ 23.17
TGS	El Paso Area, Inc.	\$ 58.60	\$ 58.51	\$ 34.94	\$ 24.79	\$ 23.89	\$ 25.92	\$ 28.89	\$ 28.24	\$ 23.84				\$ 34.18
TGS	El Paso Area, Env.	\$ 57.96	\$ 57.64	\$ 34.29	\$ 25.17	\$ 24.28	\$ 26.30	\$ 29.27	\$ 28.62	\$ 23.84				\$ 34.15
CoServ	CoServ Gas Cities, Inc.	\$ 51.88	\$ 44.02	\$ 42.93	\$ 32.83	\$ 36.08	\$ 41.50	\$ 54.15	\$ 54.78	\$ 53.18				\$ 45.71
CoServ	CoServ Gas Cities, Env.	\$ 51.88	\$ 44.02	\$ 42.93	\$ 32.83	\$ 36.08	\$ 41.50	\$ 54.15	\$ 54.78	\$ 53.18				\$ 45.71
WTG	Lubbock, Inc.	\$ 42.42	\$ 29.91	\$ 31.30	\$ 42.08	\$ 23.14	\$ 24.35	\$ 14.75	\$ 21.38	\$ 8.50				\$ 26.43
WTG	Lubbock, Env.	\$ 42.42	\$ 29.91	\$ 31.30	\$ 42.08	\$ 23.14	\$ 24.35	\$ 14.75	\$ 21.38	\$ 8.50				\$ 26.43
MUN	Corpus Christi, Inc.	\$ 46.26	\$ 38.64	\$ 38.28	\$ 38.40	\$ 30.00	\$ 31.98	\$ 34.92	\$ 35.04	\$ 35.10				\$ 36.51
MUN	Corpus Christi, Env.	\$ 46.26	\$ 38.64	\$ 38.28	\$ 38.40	\$ 30.00	\$ 31.98	\$ 34.92	\$ 35.04	\$ 35.10				\$ 36.51
MUN	San Antonio, Inc.	\$ 47.23	\$ 55.01	\$ 32.73	\$ 40.40	\$ 26.84	\$ (8.68)	\$ 20.25	\$ 13.20	\$ 26.64				\$ 28.18
MUN	San Antonio, Env.	\$ 47.23	\$ 55.01	\$ 32.73	\$ 40.40	\$ 26.84	\$ (8.68)	\$ 20.25	\$ 13.20	\$ 26.64				\$ 28.18
SiEnergy	Missouri City, Conroe, Inc.	\$ 41.26	\$ 24.77	\$ 35.72	\$ 30.28	\$ 28.56	\$ 35.34	\$ 49.53	\$ 41.19	\$ 46.50				\$ 37.02
SiEnergy	Missouri City, Conroe, Env.	\$ 41.26	\$ 24.77	\$ 35.72	\$ 30.28	\$ 28.56	\$ 35.34	\$ 49.53	\$ 41.19	\$ 46.50				\$ 37.02
Average		\$ 53.41	\$ 45.93	\$ 38.63	\$ 31.78	\$ 30.18	\$ 30.19	\$ 33.59	\$ 32.17	\$ 32.15				\$ 36.45
Quarter Average				\$ 45.99			\$ 30.72			\$ 32.64				\$ 36.45

CHART 3 – COST OF GAS COMPARISON



Cost of Gas Historical Data				
Year	1st	2nd	3rd	4th
2018	\$ 27.70	\$ 27.52	\$ 27.99	\$ 26.78
2019	\$ 25.22	\$ 23.45	\$ 23.15	\$ 22.73
2020	\$ 19.63	\$ 19.74	\$ 22.02	\$ 20.46
2021	\$ 25.58	\$ 26.98	\$ 32.97	\$ 28.51
2022	\$ 40.07	\$ 49.45	\$ 56.79	\$ 53.68
2023	\$ 45.99	\$ 30.72	\$ 32.64	\$ -

CHART 3A – 6 MCF COST OF GAS AVERAGE BY YEAR

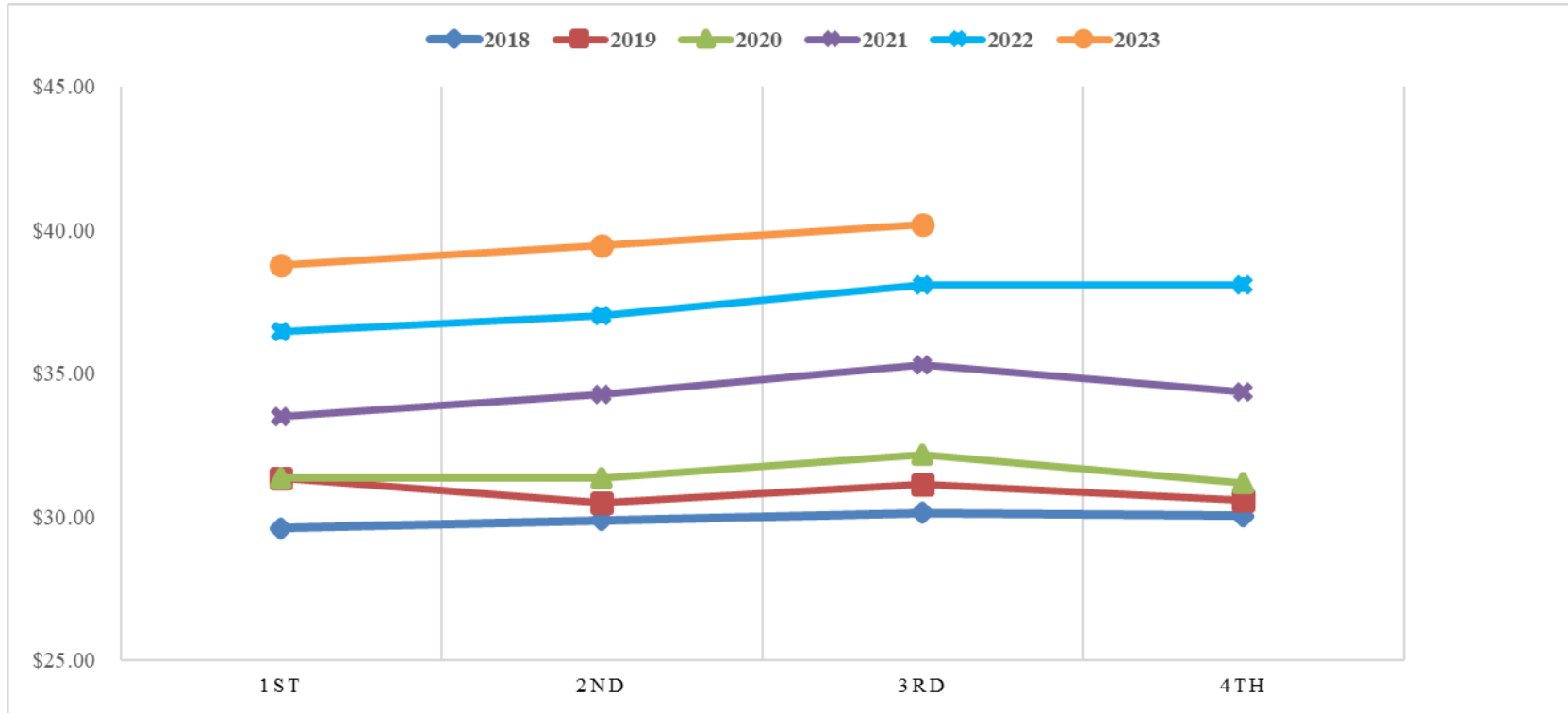


6 Mcf Cost of Gas Average				
Year	1st	2nd	3rd	4th
2018	\$ 4.62	\$ 4.59	\$ 4.67	\$ 4.46
2019	\$ 4.20	\$ 3.91	\$ 3.86	\$ 3.79
2020	\$ 3.27	\$ 3.29	\$ 3.67	\$ 3.41
2021	\$ 4.26	\$ 4.50	\$ 5.50	\$ 4.75
2022	\$ 6.78	\$ 8.24	\$ 9.47	\$ 8.95
2023	\$ 7.67	\$ 5.12	\$ 5.44	\$ -

TABLE 4 – COST OF SERVICE COMPARISON BY MONTH

Utility	City/Area	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 39.78	\$ 39.78	\$ 39.78	\$ 39.78	\$ 39.78	\$ 39.78	\$ 50.14	\$ 39.78	\$ 45.57				\$41.58
ATM	Mid- Tex Cities, Inc.	\$ 45.05	\$ 45.05	\$ 45.05	\$ 45.05	\$ 45.05	\$ 50.14	\$ 50.57	\$ 50.14	\$ 50.14				\$47.36
ATM	Mid-Tex Cities, Env.	\$ 45.48	\$ 45.48	\$ 45.48	\$ 45.48	\$ 50.57	\$ 50.57	\$ 40.79	\$ 50.57	\$ 50.57				\$47.22
ATW	Amarillo, Inc.	\$ 37.60	\$ 37.60	\$ 37.60	\$ 37.60	\$ 37.60	\$ 40.79	\$ 44.22	\$ 40.79	\$ 40.79				\$39.40
ATW	Amarillo, Env.	\$ 40.72	\$ 40.72	\$ 40.72	\$ 40.72	\$ 44.22	\$ 44.22	\$ 45.07	\$ 44.22	\$ 44.22				\$42.76
ATW	Lubbock, Inc.	\$ 41.88	\$ 41.88	\$ 41.88	\$ 41.88	\$ 41.88	\$ 45.07	\$ 44.22	\$ 45.07	\$ 45.07				\$43.20
ATW	Lubbock, Env.	\$ 40.72	\$ 40.72	\$ 40.72	\$ 40.72	\$ 40.72	\$ 44.22	\$ 38.12	\$ 44.22	\$ 44.22				\$41.60
ATW	West Texas Cities, Inc.	\$ 38.12	\$ 38.12	\$ 38.12	\$ 38.12	\$ 38.12	\$ 38.12	\$ 44.22	\$ 38.12	\$ 38.12				\$38.79
ATW	West Texas Cities, Env.	\$ 40.72	\$ 40.72	\$ 40.72	\$ 40.72	\$ 40.72	\$ 44.22	\$ 45.34	\$ 44.22	\$ 44.22				\$42.40
CNP	Beaumont, Inc.	\$ 42.42	\$ 42.42	\$ 42.42	\$ 42.42	\$ 42.42	\$ 45.34	\$ 45.34	\$ 45.34	\$ 45.34				\$43.71
CNP	Beaumont, Env.	\$ 42.42	\$ 42.42	\$ 42.42	\$ 42.42	\$ 42.42	\$ 45.34	\$ 45.34	\$ 45.34	\$ 45.34				\$43.71
CNP	Tyler, Inc.	\$ 42.42	\$ 42.42	\$ 42.42	\$ 42.42	\$ 42.42	\$ 45.34	\$ 45.34	\$ 45.34	\$ 45.34				\$43.71
CNP	Tyler, Env.	\$ 42.42	\$ 42.42	\$ 42.42	\$ 42.42	\$ 42.42	\$ 45.34	\$ 24.06	\$ 45.34	\$ 45.34				\$41.35
CNP	Conroe, Inc.	\$ 24.06	\$ 24.06	\$ 24.06	\$ 24.06	\$ 24.06	\$ 24.06	\$ 26.53	\$ 24.06	\$ 24.06				\$24.33
CNP	Conroe, Env.	\$ 24.06	\$ 24.06	\$ 24.06	\$ 24.06	\$ 24.06	\$ 26.53	\$ 24.06	\$ 26.53	\$ 26.53				\$24.88
CNP	Houston, Inc.	\$ 24.06	\$ 24.06	\$ 24.06	\$ 24.06	\$ 24.06	\$ 24.06	\$ 26.53	\$ 24.06	\$ 24.06				\$24.33
CNP	Houston, Env.	\$ 24.06	\$ 24.06	\$ 24.06	\$ 24.06	\$ 24.06	\$ 26.53	\$ 26.27	\$ 26.53	\$ 26.53				\$25.13
CNP	Texas Coast Cities, Inc.	\$ 24.26	\$ 24.26	\$ 24.26	\$ 24.26	\$ 24.26	\$ 26.27	\$ 26.27	\$ 26.27	\$ 26.27				\$25.15
CNP	Texas Coast Cities, Env.	\$ 24.26	\$ 24.26	\$ 24.26	\$ 24.26	\$ 24.26	\$ 26.27	\$ 50.92	\$ 26.27	\$ 26.27				\$27.89
CNP	Laredo, Inc.	\$ 47.20	\$ 47.20	\$ 47.20	\$ 47.20	\$ 47.20	\$ 50.92	\$ 50.92	\$ 50.92	\$ 50.92				\$48.85
CNP	Laredo, Env.	\$ 47.20	\$ 47.20	\$ 47.20	\$ 47.20	\$ 47.20	\$ 50.92	\$ 37.08	\$ 50.92	\$ 50.92				\$47.31
SUA	Texarkana, Inc.	\$ 37.95	\$ 37.95	\$ 37.95	\$ 37.95	\$ 37.95	\$ 37.95	\$ 23.90	\$ 37.08	\$ 37.08				\$36.20
SUA	Texarkana, Env.	\$ 23.90	\$ 23.90	\$ 23.90	\$ 23.90	\$ 23.90	\$ 23.90	\$ 42.43	\$ 23.90	\$ 23.90				\$25.96
TGS	Central Texas Cities, Inc.	\$ 39.94	\$ 39.94	\$ 39.94	\$ 39.94	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43				\$41.32
TGS	Central Texas Cities, Env.	\$ 39.94	\$ 39.94	\$ 39.94	\$ 39.94	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43				\$41.32
TGS	South Texas Cities, Inc.	\$ 39.94	\$ 39.94	\$ 39.94	\$ 39.94	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43				\$41.32
TGS	South Texas Cities, Env.	\$ 39.94	\$ 39.94	\$ 39.94	\$ 39.94	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43				\$41.32
TGS	Galveston Service Area, Inc.	\$ 39.94	\$ 39.94	\$ 39.94	\$ 39.94	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43				\$41.32
TGS	Galveston Service Area, Env.	\$ 39.94	\$ 39.94	\$ 39.94	\$ 39.94	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43				\$41.32
TGS	South Jefferson Cities, Inc.	\$ 39.94	\$ 39.94	\$ 39.94	\$ 39.94	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43	\$ 42.43				\$41.32
TGS	South Jefferson Cities, Env.	\$ 39.94	\$ 39.94	\$ 39.94	\$ 39.94	\$ 42.43	\$ 42.43	\$ 44.50	\$ 42.43	\$ 42.43				\$41.55
TGS	North Texas Cities, Inc.	\$ 55.70	\$ 44.50	\$ 44.50	\$ 44.50	\$ 44.50	\$ 44.50	\$ 46.13	\$ 44.50	\$ 44.50				\$45.93
TGS	North Texas Cities, Env.	\$ 52.12	\$ 52.12	\$ 52.12	\$ 52.12	\$ 52.12	\$ 46.13	\$ 71.33	\$ 46.13	\$ 46.13				\$52.26
TGS	Rio Grande Cities, Inc.	\$ 71.33	\$ 71.33	\$ 71.33	\$ 71.33	\$ 71.33	\$ 71.33	\$ 42.29	\$ 71.33	\$ 71.33				\$68.11
TGS	Rio Grande Cities, Env.	\$ 42.29	\$ 42.29	\$ 42.29	\$ 42.29	\$ 42.29	\$ 42.29	\$ 44.50	\$ 42.29	\$ 42.29				\$42.53
TGS	El Paso Area, Inc.	\$ 29.12	\$ 44.50	\$ 44.50	\$ 44.50	\$ 44.50	\$ 44.50	\$ 44.50	\$ 44.50	\$ 44.50				\$42.79
TGS	El Paso Area, Env.	\$ 44.50	\$ 44.50	\$ 44.50	\$ 44.50	\$ 44.50	\$ 44.50	\$ 22.26	\$ 44.50	\$ 44.50				\$42.03
CoServ	CoServ Gas Cities, Inc.	\$ 22.26	\$ 22.26	\$ 22.26	\$ 22.26	\$ 22.26	\$ 22.26	\$ 22.26	\$ 22.26	\$ 22.26				\$22.26
CoServ	CoServ Gas Cities, Env.	\$ 22.26	\$ 22.26	\$ 22.26	\$ 22.26	\$ 22.26	\$ 22.26	\$ 46.04	\$ 22.26	\$ 22.26				\$24.90
WTG	Lubbock, Inc.	\$ 46.04	\$ 46.04	\$ 46.04	\$ 46.04	\$ 46.04	\$ 46.04	\$ 46.04	\$ 46.04	\$ 46.04				\$46.04
WTG	Lubbock, Env.	\$ 46.04	\$ 46.04	\$ 46.04	\$ 46.04	\$ 46.04	\$ 46.04	\$ 20.85	\$ 46.04	\$ 46.04				\$43.24
MUN	Corpus Christi, Inc.	\$ 27.60	\$ 27.60	\$ 27.60	\$ 27.60	\$ 27.60	\$ 27.60	\$ 20.85	\$ 20.85	\$ 20.85				\$25.35
MUN	Corpus Christi, Env.	\$ 27.60	\$ 27.60	\$ 27.60	\$ 27.60	\$ 27.60	\$ 27.60	\$ 40.59	\$ 20.85	\$ 20.85				\$27.54
MUN	San Antonio, Inc.	\$ 40.59	\$ 40.59	\$ 40.59	\$ 40.59	\$ 40.59	\$ 40.59	\$ 40.59	\$ 40.59	\$ 40.59				\$40.59
MUN	San Antonio, Env.	\$ 40.59	\$ 40.59	\$ 40.59	\$ 40.59	\$ 40.59	\$ 40.59	\$ 45.43	\$ 40.59	\$ 40.59				\$41.13
SiEnergy	Missouri City, Conroe, Inc.	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 58.32				\$46.87
SiEnergy	Missouri City, Conroe, Env.	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 39.96	\$ 45.43	\$ 58.32				\$46.26
	Average	\$ 38.70	\$ 38.79	\$ 38.79	\$ 38.79	\$ 39.40	\$ 40.26	\$ 39.96	\$ 39.96	\$ 40.63				\$39.48
	Quarter Average			\$ 38.76			\$ 39.49			\$ 40.18				\$39.48

CHART 4 – COST OF SERVICE AVERAGE BY YEAR



Cost of Service Average by Year				
Year	1st	2nd	3rd	4th
2018	\$ 29.61	\$ 29.87	\$ 30.14	\$ 30.03
2019	\$ 31.33	\$ 30.48	\$ 31.15	\$ 30.59
2020	\$ 31.33	\$ 31.36	\$ 32.16	\$ 31.16
2021	\$ 33.50	\$ 34.25	\$ 35.31	\$ 34.35
2022	\$ 36.48	\$ 37.01	\$ 38.08	\$ 38.07
2023	\$ 38.76	\$ 39.49	\$ 40.18	\$ -

TABLE 5A – COST OF SERVICE AND COST OF GAS DATA

Utility and City/Area Served			Cost of Service					Cost of Gas											
	Effective Date	Customer Charge	Commodity Charge	Next Mcf	Next Mcf	Base Cost of Gas	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Atmos Energy Corp., Mid-Tex Division (6776)																			
	Dallas, Inc.	09/01/22	\$ 25.80	\$ 2.3307			\$ 10.2804	\$ 7.7224	\$ 6.9624	\$ 5.9034	\$ 5.9224	\$ 6.4084	\$ 6.9140	\$ 7.6240					
		09/01/23	\$ 28.55	\$ 2.8374											\$ 7.6360				
	Mid-Tex Cities, Inc.	07/01/22	\$ 36.14	\$ 1.4846			\$ 10.2804	\$ 7.7224	\$ 6.9624	\$ 5.9034	\$ 5.9224								
		06/09/23	\$ 41.23	\$ 1.4846								\$ 6.4084	\$ 6.9140	\$ 7.6240	\$ 7.6360				
	Mid-Tex Cities, Env.	07/01/22	\$ 34.29	\$ 1.8653			\$ 10.2804	\$ 7.7224	\$ 6.9624	\$ 5.9034									
		05/17/23	\$ 39.38	\$ 1.8653							\$ 5.9224	\$ 6.4084	\$ 6.9140	\$ 7.6240	\$ 7.6360				
Atmos Energy, West Texas Division (6931)																			
	Amarillo, Inc.	06/10/22	\$ 17.83	\$ 3.2946			\$ 6.4300	\$ 5.2600	\$ 4.3800	\$ 1.4400	\$ 2.2300								
		06/09/23	\$ 21.02	\$ 3.2946								\$ 2.8700	\$ 3.9100	\$ 3.9700	\$ 4.2100				
	Amarillo, Env.	06/06/22	\$ 27.99	\$ 2.1224			\$ 6.4300	\$ 5.2600	\$ 4.3800	\$ 1.4400									
		05/17/23	\$ 31.49	\$ 2.1224							\$ 2.2300	\$ 2.8700	\$ 3.9100	\$ 3.9700	\$ 4.2100				
	Lubbock, Inc.	06/10/22	\$ 17.83	\$ 4.0078			\$ 6.4300	\$ 5.2600	\$ 4.3800	\$ 1.4400	\$ 2.2300								
		06/09/23	\$ 21.02	\$ 4.0078								\$ 2.8700	\$ 3.9100	\$ 3.9700	\$ 4.2100				
	Lubbock, Env.	06/06/22	\$ 27.99	\$ 2.1224			\$ 6.4300	\$ 5.2600	\$ 4.3800	\$ 1.4400	\$ 2.2300								
		05/17/23	\$ 31.49	\$ 2.1224							\$ 2.2300	\$ 2.8700	\$ 3.9100	\$ 3.9700	\$ 4.2100				
	West Texas Cities, Inc.	12/01/21	\$ 17.52	\$ 2.7674															
		10/01/22	\$ 18.27	\$ 3.3076			\$ 6.4300	\$ 5.2600	\$ 4.3800	\$ 1.4400	\$ 2.2300	\$ 2.8700	\$ 3.9100	\$ 3.9700	\$ 4.2100				
	West Texas Cities, Env.	06/10/22	\$ 27.99	\$ 2.1224			\$ 6.4300	\$ 5.2600	\$ 4.3800	\$ 1.4400	\$ 2.2300								
		06/09/23	\$ 31.49	\$ 2.1224								\$ 2.8700	\$ 3.9100	\$ 3.9700	\$ 4.2100				
CenterPoint Energy Entex (6263)																			
Beaumont/East Texas Division																			
	Beaumont, Inc.	06/15/22	\$ 21.95	\$ 3.4110			\$ 12.7056	\$ 12.7069	\$ 7.6304	\$ 7.6316	\$ 7.6335								
		06/15/23	\$ 24.87	\$ 3.4110								\$ 7.6353	\$ 7.6363	\$ 5.0003	\$ 5.0000				
	Beaumont, Env.	06/15/22	\$ 21.95	\$ 3.4110			\$ 12.7056	\$ 12.7069	\$ 7.6304	\$ 7.6335	\$ 7.6335								
		06/15/23	\$ 24.87	\$ 3.4110								\$ 7.6353	\$ 7.6363	\$ 5.0003	\$ 5.0000				
	Tyler, Inc.	06/15/22	\$ 21.95	\$ 3.4110			\$ 10.4199	\$ 10.4229	\$ 5.6270	\$ 5.6305	\$ 5.6305								
		06/15/23	\$ 24.87	\$ 3.4110								\$ 5.6315	\$ 5.6314	\$ 4.1309	\$ 4.1287				
	Tyler, Env.	06/15/22	\$ 21.95	\$ 3.4110			\$ 10.4199	\$ 10.4229	\$ 5.6270	\$ 5.6305	\$ 5.6305								
		06/15/23	\$ 24.87	\$ 3.4110								\$ 5.6315	\$ 5.6314	\$ 4.1309	\$ 4.1287				
Houston Division																			
	Conroe, Inc.	06/17/21	\$ 18.38	\$ 0.7196															
		06/16/22	\$ 19.74	\$ 0.7196			\$ 11.3841	\$ 6.9207	\$ 6.9247	\$ 6.9275	\$ 6.9314	\$ 6.9353	\$ 6.9378	\$ 6.5246	\$ 6.5241				
	Conroe, Env.	06/15/22	\$ 19.74	\$ 0.7196			\$ 11.3841	\$ 6.9207	\$ 6.9247	\$ 6.9275	\$ 6.9314								
		06/15/23	\$ 22.21	\$ 0.7196								\$ 6.9353	\$ 6.9378	\$ 6.5246	\$ 6.5241				
	Houston, Inc.	06/17/21	\$ 18.38	\$ 0.7196															
		06/16/22	\$ 19.74	\$ 0.7196			\$ 11.3841	\$ 6.9207	\$ 6.9247	\$ 6.9275	\$ 6.9314	\$ 6.9353	\$ 6.9378	\$ 6.5246	\$ 6.5241				
	Houston, Env.	06/15/22	\$ 19.74	\$ 0.7196			\$ 11.3841	\$ 6.9207	\$ 6.9247	\$ 6.9275	\$ 6.9314								
		06/15/23	\$ 22.21	\$ 0.7196								\$ 6.9353	\$ 6.9378	\$ 6.5246	\$ 6.5241				
Texas Coast Division																			
	Texas Coast Cities, Inc.	06/15/22	\$ 19.94	\$ 0.7196			\$ 11.3841	\$ 6.9207	\$ 6.9247	\$ 6.9275	\$ 6.9314								
		06/15/23	\$ 21.95	\$ 0.7196								\$ 6.9353	\$ 6.9378	\$ 6.5246	\$ 6.5241				
	Texas Coast Cities, Env.	06/15/22	\$ 19.94	\$ 0.7196			\$ 11.3841	\$ 6.9207	\$ 6.9247	\$ 6.9275	\$ 6.9314								
		06/15/23	\$ 21.95	\$ 0.7196								\$ 6.9353	\$ 6.9378	\$ 6.5246	\$ 6.5241				
South Texas Division																			
	Laredo, Inc.	06/15/22	\$ 27.03	\$ 3.3613			\$ 11.4362	\$ 8.9997	\$ 9.0006	\$ 9.0015	\$ 9.0030								
		06/15/23	\$ 30.75	\$ 3.3613								\$ 9.0046	\$ 9.0054	\$ 9.2697	\$ 9.2690				
	Laredo, Env.	06/15/22	\$ 27.03	\$ 3.3613			\$ 11.4362	\$ 8.9997	\$ 9.0006	\$ 9.0015	\$ 9.0030								
		06/15/23	\$ 30.75	\$ 3.3613								\$ 9.0046	\$ 9.0054	\$ 9.2697	\$ 9.2690				
Summitt Utilities Arkansas, Inc. (0475)																			
	Texarkana, Inc.	09/05/17	\$ 10.75	\$ 4.5335	\$ 3.658														
		01/10/22	\$ 10.75	\$ 4.5335	\$ 3.658		\$ 8.9080	\$ 8.9080	\$ 8.9080	\$ 4.4110	\$ 4.4110	\$ 4.4110	\$ 4.4110	\$ 4.4110	\$ 4.4110	\$ 4.4110			
	Texarkana, Env.	09/01/18	\$ 9.42	\$ 2.5400	\$ 1.7840														
		01/10/22	\$ 9.42	\$ 2.5400	\$ 1.7840		\$ 9.0860	\$ 9.0860	\$ 9.0860	\$ 4.4110	\$ 4.4110	\$ 4.4110							

TABLE 5B – COST OF SERVICE AND COST OF GAS DATA CONT.

Utility and City/Area Served		Cost of Service						Cost of Gas											
	Effective Date	Customer Charge	Commodity Charge	Next Mcf	Next Mcf	Base Cost of Gas	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Texas Gas Service Company (6310)																			
Central Texas Service Area																			
Central Texas Cities, Inc.	05/25/22	\$ 20.36	\$ 3.2626				\$ 8.4370	\$ 8.4287	\$ 6.9280	\$ 5.2170									
	05/25/23	\$ 22.85	\$ 3.2636								\$ 4.9930	\$ 4.5080	\$ 4.6190	\$ 4.5630	\$ 4.3950				
Central Texas Cities, Env.	05/25/22	\$ 20.36	\$ 3.2626				\$ 8.4639	\$ 8.4444	\$ 6.9653	\$ 5.3560									
	05/25/23	\$ 22.85	\$ 3.2636								\$ 5.1320	\$ 4.6470	\$ 4.6190	\$ 4.5630	\$ 4.3950				
South Texas Cities, Inc.	05/25/22	\$ 20.36	\$ 3.2626				\$ 8.4830	\$ 8.4747	\$ 6.9658	\$ 5.2450									
	05/25/23	\$ 22.85	\$ 3.2636								\$ 5.0200	\$ 4.5320	\$ 4.6440	\$ 4.5880	\$ 4.4190				
South Texas Cities, Env.	05/25/22	\$ 20.36	\$ 3.2626				\$ 8.5102	\$ 8.4906	\$ 7.0034	\$ 5.3850									
	05/25/23	\$ 22.85	\$ 3.2636								\$ 5.1600	\$ 4.6720	\$ 4.6440	\$ 4.5880	\$ 4.4190				
Gulf Coast Service Area																			
Galveston Service Area, Inc.	05/25/22	\$ 20.36	\$ 3.2626				\$ 8.6097	\$ 8.6013	\$ 7.0698	\$ 5.3230									
	05/25/23	\$ 22.85	\$ 3.2636								\$ 5.0950	\$ 4.6000	\$ 4.7130	\$ 4.6560	\$ 4.4850				
Galveston Service Area, Env.	05/25/22	\$ 20.36	\$ 3.2626				\$ 8.6373	\$ 8.6174	\$ 7.1080	\$ 5.4650									
	05/25/23	\$ 22.85	\$ 3.2636								\$ 5.2370	\$ 4.7420	\$ 4.7130	\$ 4.6560	\$ 4.4850				
South Jefferson Cities, Inc.	05/25/22	\$ 20.36	\$ 3.2626				\$ 8.6097	\$ 8.6013	\$ 7.0698	\$ 5.3230									
	05/25/23	\$ 22.85	\$ 3.2636								\$ 5.0950	\$ 4.6000	\$ 4.7130	\$ 4.6560	\$ 4.4850				
South Jefferson Cities, Env.	05/25/22	\$ 20.36	\$ 3.2626				\$ 8.6373	\$ 8.6174	\$ 7.1080	\$ 5.4650									
	05/25/23	\$ 22.85	\$ 3.2636								\$ 5.2370	\$ 4.7420	\$ 4.7130	\$ 4.6560	\$ 5.6510				
North Texas Service Area																			
North Texas Cities, Inc.	07/28/21	\$ 15.44	\$ 6.7101				\$ 7.8974												
	02/27/23	\$ 16.50	\$ 4.6668					\$ 7.8949	\$ 6.7827	\$ 4.2260	\$ 4.0730	\$ 7.8970	\$ 7.8970	\$ 7.8970	\$ 7.8970	\$ 7.8970			
North Texas Cities, Env.	01/26/23	\$ 16.50	\$ 5.9366				\$ 7.4936	\$ 7.4836	\$ 6.2936	\$ 4.4380	\$ 4.4170								
	06/26/23	\$ 18.13	\$ 4.6668									\$ 4.6020	\$ 5.2620	\$ 5.1830	\$ 4.3540				
Rio Grande Valley Service Area																			
Rio Grande Cities, Inc.	07/28/21	\$ 17.52	\$ 7.4376																
	07/27/22	\$ 18.02	\$ 8.8854				\$ 7.6006	\$ 7.5961	\$ 5.5852	\$ 3.2110	\$ 2.2430	\$ 2.5920	\$ 2.8370	\$ 2.8350	\$ 2.6820				
Rio Grande Cities, Env.	10/27/21	\$ 20.35	\$ 3.4028																
	10/27/22	\$ 21.87	\$ 3.4028				\$ 6.3790	\$ 6.5329	\$ 4.6287	\$ 3.3740	\$ 2.4060	\$ 2.7550	\$ 3.0000	\$ 2.9980	\$ 2.6820				
West Texas Service Area																			
El Paso Area, Inc.	06/28/22	\$ 23.53	\$ 0.9317				\$ 9.7660												
	02/27/23	\$ 16.50	\$ 4.6668					\$ 9.7511	\$ 5.8235	\$ 4.1310	\$ 3.9820	\$ 4.3200	\$ 4.8150	\$ 4.7060	\$ 3.9730				
El Paso Area, Env.	06/28/22	\$ 23.53	\$ 0.9317																
	01/27/23	\$ 16.50	\$ 4.6668				\$ 9.6598	\$ 9.6062	\$ 5.7143	\$ 4.1950	\$ 4.0460	\$ 4.3840	\$ 4.8790	\$ 4.7700	\$ 3.9730				
CoServ Gas (5588)																			
CoServ Gas Cities, Inc.	07/01/21	\$ 15.00	\$ 1.2097				\$ 8.6470	\$ 7.3360	\$ 7.1550	\$ 5.4720	\$ 6.0140	\$ 6.9170	\$ 9.0250	\$ 9.1300	\$ 8.8630				
CoServ Gas Cities, Env.	07/01/21	\$ 15.00	\$ 1.2097				\$ 8.6470	\$ 7.3360	\$ 7.1550	\$ 5.4720	\$ 6.0140	\$ 6.9170	\$ 9.0250	\$ 9.1300	\$ 8.8630				
West Texas Gas Utility, LLC (5785)																			
Lubbock, Inc.	04/01/21	\$ 17.00	\$ 4.8400							\$ 7.0140									
	09/01/21	\$ 17.00	\$ 4.8400				\$ 7.0700	\$ 4.9850	\$ 5.2170		\$ 3.8570	\$ 4.0590	\$ 2.4580	\$ 3.5640	\$ 1.4160				
Lubbock, Env.	04/01/21	\$ 17.00	\$ 4.8400							\$ 7.0140									
	04/01/21	\$ 17.00	\$ 4.8400				\$ 7.0700	\$ 4.9850	\$ 5.2170		\$ 3.8570	\$ 4.0590	\$ 2.4580	\$ 3.5640	\$ 1.4160				
City of Corpus Christi																			
Corpus Christi, Inc.	01/01/16	\$ 1.27	\$ 10.3800	\$ 5.810	\$ 3.360														
	06/01/21	\$ 18.60	\$ 2.2500				\$ 7.7100	\$ 6.4400	\$ 6.3800	\$ 6.4000	\$ 5.0000	\$ 5.3300	\$ 5.8200	\$ 5.8400	\$ 5.8500				
Corpus Christi, Env.	01/01/16	\$ 1.53	\$ 12.8000	\$ 6.500	\$ 3.770														
	06/01/21	\$ 18.60	\$ 2.2500				\$ 7.7100	\$ 6.4400	\$ 6.3800	\$ 6.4000	\$ 5.0000	\$ 5.3300	\$ 5.8200	\$ 5.8400	\$ 5.8500				
City of San Antonio																			
San Antonio, Inc.	01/01/14	\$ 9.55	\$ 4.9000			\$ 2.2000													
	03/01/22	\$ 9.95	\$ 5.1062				\$ 5.6714	\$ 6.9679	\$ 3.2555	\$ 4.5331	\$ 2.2728	\$ (1.4467)	\$ 1.1753	\$ 2.1441	\$ 2.2405				
San Antonio, Env.	01/01/14	\$ 9.55	\$ 4.9000			\$ 2.2000													
	03/01/22	\$ 9.95	\$ 5.1062				5.6714	6.9679	\$ 3.2555	\$ 4.5331	\$ 2.2728	\$ (1.4467)	\$ 1.1753	\$ 2.1441	\$ 2.2405				
SiEnergy (5393)																			
Missouri City, Conroe, Inc.	07/01/18	\$ 17.00	\$ 4.7390				\$ 6.8760	\$ 4.1290	\$ 5.9540	\$ 5.0460	\$ 4.7600	\$ 5.8900	\$ 8.2550	\$ 6.8650					
	09/19/23	\$ 19.25	\$ 6.5110												\$ 7.7500				
Missouri City, Conroe, Env.	07/01/18	\$ 17.00	\$ 4.7390				\$ 6.8760	\$ 4.1290	\$ 5.9540	\$ 5.0460	\$ 4.7600	\$ 5.8900	\$ 8.2550	\$ 6.8650					
	09/19/23	\$ 19.25	\$ 6.5110												\$ 7.7500				
Average		\$ 20.70	\$ 3.3618				\$ 8.8080	\$ 7.5609	\$ 6.3446	\$ 5.2031	\$ 4.9369	\$ 5.0322	\$ 5.5049	\$ 5.3588	\$ 5.2652				