



# RAILROAD COMMISSION OF TEXAS

## OIL AND GAS DIVISION

### MEMORANDUM

November 16, 2021

TO: **Chairman Wayne Christian**  
**Commissioner Christi Craddick**  
**Commissioner Jim Wright**

FROM: **Peter G. Pope, Manager**  
**Site Remediation**

SUBJECT: **Site Remediation's Summary Report**  
**October 2021**

**The monthly report concerning the State-Managed Pollution Site Cleanup Activities is attached. This report contains the following:**

- 1. A summary of all attachments (Attachment A)**
- 2. In October 2021, a total of 5 activities were completed at a total cost of \$65,109.25. (Attachment B)**
- 3. Of the activities completed in October 2021, all 5 were routine cleanups, and there were no assessments, and no emergency activities. (Attachment F)**
- 4. In October 2021, a total of 31 activities were authorized for bid solicitation and codes for a total estimated cost of \$477,249.77. (Attachment G)**

  
Peter G. Pope

PGP/jd  
Attachments

*ASC*

**ATTACHMENT A**

**Monthly State-Managed Pollution Site Cleanup Activities  
for October 2021 and FY 2022 to date**

**Completed Cleanup Activities (See Attachments B, C, D, E, F, and H)**

1.	Number of Cleanup Activities Completed in Oct 2021	5
	Total Cost of Cleanup Activities Completed in Oct 2021	\$ 65,109.25
	Number of Activities with Post-Close* Invoices Approved in Oct 2021	0
	Total Amount of Post-Close Invoices Approved in Oct 2021	\$ 0.00
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in Oct 2021	0
2.	Number of Cleanup Activities Completed in FY 2022	7
	Total Cost of Cleanup Activities Completed in FY 2022	\$ 80,709.25
	Number of Activities with Post-Close Invoices Approved in FY 2022	0
	Total Amount of Post-Close Invoices Approved in FY 2022	\$ 0.00
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in FY 2022	0
3.	Grand Total (Completed Activities plus Post-Close Invoices) for Oct 2021	\$ 65,109.25
	Grand Total (Completed Activities plus Post-Close Invoices) for FY 2022	\$ 80,709.25

**New Cleanup Activities (See Attachment G)**

1.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in Oct 2021	31
	Estimated Cost of Cleanup Activities Authorized in Oct 2021	\$ 477,249.77
2.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in FY 2022	58
	Estimated Cost of Cleanup Activities Authorized in FY 2022	\$ 4,703,555.27

**Cleanup Activities Approved But Not Completed**

1.	Total Number of Remaining Cleanup Activities as of the last day of Oct 2021	49
	Total Estimated Cost of Remaining Cleanup Activities	\$ 4,522,673.27

**Cleanup Activities Canceled Without Cost to State**

1.	Number of Authorized Cleanup Activities Canceled in Oct 2021	0
	Total Number of Authorized Cleanup Activities Canceled in FY 2022	0

\*Reflects invoice amounts approved AFTER a Cleanup Activity is formally closed (from a prior reporting month).

*ABC*

**ATTACHMENT B****SUMMARY OF CLEANUP ACTIVITIES COMPLETED**

October 1, 2021 to October 31, 2021

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
01	0	\$ 0.00	0	\$ 0.00
02	0	\$ 0.00	0	\$ 0.00
03	1	\$ 23,536.25	1	\$ 23,536.25
04	0	\$ 0.00	0	\$ 0.00
05	1	\$ 6,268.00	1	\$ 6,268.00
06	1	\$ 6,467.50	1	\$ 6,467.50
6E	0	\$ 0.00	0	\$ 0.00
7B	2	\$ 28,837.50	2	\$ 28,837.50
7C	0	\$ 0.00	0	\$ 0.00
08	0	\$ 0.00	0	\$ 0.00
8A	0	\$ 0.00	0	\$ 0.00
09	0	\$ 0.00	2	\$ 15,600.00
10	0	\$ 0.00	0	\$ 0.00
<b>TOTALS</b>	<b>5</b>	<b>\$ 65,109.25</b>	<b>7</b>	<b>\$ 80,709.25</b>
<b>GRAND TOTALS*</b>		<b>\$ 65,109.25</b>		<b>\$ 80,709.25</b>

\*Grand Total line includes all Post-Close Invoice amounts.

**ATTACHMENT C**

**SUMMARY OF COST OVERRUNS FOR COMPLETED CLEANUP ACTIVITIES**

October 1, 2021 to October 31, 2021

	<b>THIS MONTH</b>	<b>YEAR TO DATE</b>
<b>DISTRICT</b>	<b>Final Cost Exceeded the Contract Amount by more than 10 percent</b>	<b>Final Cost Exceeded the Contract Amount by more than 10 percent</b>
01	0	0
02	0	0
03	0	0
04	0	0
05	0	0
06	0	0
6E	0	0
7B	0	0
7C	0	0
08	0	0
8A	0	0
09	0	0
10	0	0
<b>TOTALS</b>	<b>0</b>	<b>0</b>

**ATTACHMENT D**

**LIST OF COST OVERRUNS > 10% OF ORIGINAL AWARD AMOUNT  
(Single Cleanup per Requisition or Bundled Bid)**

October 1, 2021 to October 31, 2021

<b>DIST. NO.</b>	<b>REQ. NUMBER</b>	<b>CLEANUP ID</b>	<b>ORIGINAL AWARD</b>	<b>APPROVED INVOICES</b>	<b>PERCENT</b>
<b>Total number of cleanup activities where the final cost exceeded the original award amount by greater than 10 percent.</b>					<b>0</b>

**LIST OF COST OVERRUNS > 10% OF ORIGINAL CONTRACT AMOUNT  
(Multiple Cleanup per Requisition - Work Order or Prof. Services Bid)**

October 1, 2021 to October 31, 2021

<b>DIST NO.</b>	<b>REQ. NUMBER</b>	<b>CLEANUP ID</b>	<b>BID TYPE</b>	<b>ORIGINAL CONTRACT</b>	<b>APPROVED INVOICES</b>	<b>PERCENT</b>
<b>Total number of Cleanup activities (Work Orders, etc...) where the final cost exceeded the original contract amount by greater than 10 percent.</b>						<b>0</b>

**ATTACHMENT E**

**Cost Overruns Greater than 10%**

**ATTACHMENT F****SUMMARY OF CLEANUP ACTIVITIES COMPLETED BY ACTIVITY TYPE**

October 1, 2021 to October 31, 2021

TYPE OF ACTIVITY	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
Cleanup	5	\$ 65,109.25	7	\$ 80,709.25
Emergency	0	\$ 0.00	0	\$ 0.00
Assessment	0	\$ 0.00	0	\$ 0.00
Partial	0	\$ 0.00	0	\$ 0.00
Miscellaneous	0	\$ 0.00	0	\$ 0.00
Abatement	0	\$ 0.00	0	\$ 0.00
<b>TOTALS</b>	<b>5</b>	<b>\$ 65,109.25</b>	<b>7</b>	<b>\$ 80,709.25</b>
<b>GRAND TOTALS*</b>		<b>\$ 65,109.25</b>		<b>\$ 80,709.25</b>

\*Grand Total line includes all Post-Close Invoice amounts.

**ATTACHMENT G****SUMMARY OF CLEANUP ACTIVITIES APPROVED/CODES ISSUED**

October 1, 2021 to October 31, 2021

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE
01	5	\$ 135,906.70	7	\$ 163,497.20
02	0	\$ 0.00	0	\$ 0.00
03	5	\$ 33,318.84	8	\$ 122,328.84
04	1	\$ 20,710.00	8	\$ 125,545.00
05	0	\$ 0.00	1	\$ 7,312.00
06	1	\$ 5,897.00	5	\$ 3,868,092.00
6E	2	\$ 8,057.00	4	\$ 19,017.00
7B	1	\$ 13,106.00	5	\$ 95,336.00
7C	4	\$ 34,865.00	5	\$ 35,145.00
08	1	\$ 8,603.00	1	\$ 8,603.00
8A	4	\$ 144,929.23	4	\$ 144,929.23
09	3	\$ 39,187.00	5	\$ 74,547.00
10	4	\$ 32,670.00	5	\$ 39,203.00
<b>TOTALS</b>	<b>31</b>	<b>\$ 477,249.77</b>	<b>58</b>	<b>\$ 4,703,555.27</b>

**CLEANUP ACTIVITIES APPROVED BUT NOT COMPLETED AS OF October 31, 2021**

Remaining Authorized Cleanup Activity Count: 49  
Total Estimated Cost of Remaining Cleanup Activities: \$ 4,522,673.27



**ATTACHMENT H**

**ACTIVITIES WITH POST-CLOSE INVOICES APPROVED**

October 1, 2021 to October 31, 2021

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Date Approved</u>	<u>Total of Invoices</u>
					<u>Activities Adjusted</u>	<u>Total of Invoices</u>
					0	\$ 0.00

Total (all Districts)

0

\$ 0.00

# CLEANUP ACTIVITIES CANCELED WITH NO COST TO STATE

October 1, 2021 to October 31, 2021

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Canceled</u>	<u>RRC Estimate</u>
					<u>Number Canceled</u>	<u>RRC Estimate</u>
					0	<N/A>

Total (all Districts)

## SUMMARY OF COMPLETED CLEANUP ACTIVITIES

October 1, 2021 to October 31, 2021

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 03 Totals	1	\$ 57,900.00	\$ 23,536.25	\$ 34,363.75

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
03	279277	GALVESTON BAY OPERATING CO LLC POINT BARROW SWD	CU-A	CHAMBERS Activity Total	\$ 57,900.00	\$ 23,536.25	\$ 34,363.75 ✓

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# SUMMARY OF COMPLETED CLEANUP ACTIVITIES

October 1, 2021 to October 31, 2021

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 05 Totals	1	\$ 7,312.00	\$ 6,268.00	\$ 1,044.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
05	279516	UNIDENTIFIED KERR LEASE PROPERTY	CU-A	NAVARRO Activity Total	\$ 7,312.00	\$ 6,268.00	\$ 1,044.00 ✓

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# SUMMARY OF COMPLETED CLEANUP ACTIVITIES

October 1, 2021 to October 31, 2021

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 06 Totals	1	\$ 9,647.00	\$ 6,467.50	\$ 3,179.50

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
06	272677	DOUBLE DIAMOND PETROLEUM, INC. POOLE, A. W.	CU-A	ANDERSON Activity Total	\$ 9,647.00	\$ 6,467.50	\$ 3,179.50 ✓

OJC

## SUMMARY OF COMPLETED CLEANUP ACTIVITIES

October 1, 2021 to October 31, 2021

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 7B Totals	2	\$ 39,900.00	\$ 28,837.50	\$ 11,062.50

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining	
7B	279677	CRARUTH ENERGY CORPORATION JORDAN, ELMER "C"	CU-B	NOLAN	Activity Total	\$ 25,290.00	\$ 19,155.00 ✓	\$ 6,135.00 ✓
7B	279678	NORTH AMERICAN DRILLING CORP BOOTHE TIX	CU-B	NOLAN	Activity Total	\$ 14,610.00	\$ 9,682.50 ✓	\$ 4,927.50 ✓

OJC

	Activity Count	RRC Estimate	Total of Invoices	Remaining
Grand Totals (all Districts)	5	\$ 114,759.00	\$ 65,109.25	\$ 49,649.75

OJC

# SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

October 1, 2021 to October 31, 2021

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 01 Totals					5	\$ 135,906.70
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
01	280396	UNIDENTIFIED SCHULTZ PROPERTY	CALDWELL <NA>	CU-A	<u>1</u>	<u>\$ 5,457.10</u>
01	280241	PETRO-TEX ENERGY & EXPL.CO.,INC. SHARON T	BEXAR 12245	CU-A	<u>1</u>	<u>\$ 20,122.50</u>
01	280239	PETRO-TEX ENERGY & EXPL.CO.,INC. LUBEL UNIT #1	BEXAR 12132	CU-A	<u>1</u>	<u>\$ 16,563.50</u>
01	279797	MAGNUM OILFIELD SERVICES LLC LEASMAN, MARY LOU	WILSON 07920	CU-A	<u>1</u>	<u>\$ 8,763.60</u>
01	279679	TEXSTAR DRILLING, INC. LYSSY, MARY	WILSON CPN-0484	CU-A	<u>1</u>	<u>\$ 85,000.00</u>

# SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

October 1, 2021 to October 31, 2021

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 03 Totals					5	\$ 33,318.84
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
03	280516	CASKIDS OPERATING COMPANY GARY HEIRS	WHARTON 26611	CU-A	1	\$ 24,288.84
03	279657	BRIGGS DISPOSAL VERNON BRIGGS/DISPOSAL PIT	MATAGORDA -6236	CU-U	1	\$ 2,620.00
03	279656	PATHFINDER CAPITAL L.C. BEDINGER, C.A.	MADISON 17222	CU-U	1	\$ 2,520.00
03	279637	ROELING VACUUM, INC. HULL TRUCK YARD FACILITY	LIBERTY P0001605	CU-U	1	\$ 1,500.00
03	279636	UNIDENTIFIED DAISETTA SINKHOLE	LIBERTY -6560	CU-U	1	\$ 2,390.00



# SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

October 1, 2021 to October 31, 2021

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 04 Totals					1	\$ 20,710.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
04	280656	GREEN EXPLORATION COMPANY BALDWIN, J. C.	SAN PATRICIO 10299	CU-A	1	\$ 20,710.00

# SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

October 1, 2021 to October 31, 2021

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 06 Totals					1	\$ 5,897.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
06	264656	ALLISON/HOBBS INC. WEBSTER	HARRISON 133032	CU-B	1	\$ 5,897.00

# SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

October 1, 2021 to October 31, 2021

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 6E Totals					2	\$ 8,057.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
6E	280016	UNIDENTIFIED WILLIAMS, MARCELINA PROPERTY	GREGG <NA>	CU-A	1	\$ 2,280.00
6E	257797	ACIREMA CORPORATION CHRISTIAN, MARY	GREGG 06479	CU-A	1	\$ 5,777.00

# SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

October 1, 2021 to October 31, 2021

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 7B Totals					1	\$ 13,106.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
7B	279876	GULF OIL & REFINING COMPANY TEXAS -K--	STONEWALL 04390	CU-B	1	\$ 13,106.00

**SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES**

October 1, 2021 to October 31, 2021

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 7C Totals					4	\$ 34,865.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
7C	280457	WRAGE ENERGY SERVICES LLC BOYER, CURRY, & SEALS "A"	TOM GREEN 09275	CU-A	1	\$ 3,241.00
7C	278377	INSPIRE OIL AND GAS INC. LYNN, HARRY ESTATE	RUNNELS 07444	CU-C	1	\$ 13,312.00
7C	267077	HIDALGO OIL & EXPLORATION CORP. CLARA	RUNNELS 18380	CU-C	1	\$ 9,951.00
7C	274457	HARTOIL CORPORATION EUBANKS, ELMA LEE	RUNNELS 09719	CU-C	1	\$ 8,361.00

# SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

October 1, 2021 to October 31, 2021

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 08 Totals					1	\$ 8,603.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
08	274400	APV MCCAMEY LLC BURNETT	PECOS 153452	CU-A	1	\$ 8,603.00

**SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES**

October 1, 2021 to October 31, 2021

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 8A Totals					4	\$ 144,929.23
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
8A	279978	BARJ OIL CO. MOSS	TERRY 64148	CU-C	1	\$ 7,245.00
8A	279957	BARJ OIL CO. MAPCO ET AL	TERRY 63333	CU-A	1	\$ 45,446.06
8A	279717	TRINITY BAY OIL & GAS, INC. EDENS, J. N.	YOAKUM 65217	CU-A	1	\$ 78,988.00
8A	279958	BARJ OIL CO. SIMPSON-WARD	TERRY 63133	CU-A	1	\$ 13,250.17

**SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES**

October 1, 2021 to October 31, 2021

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 09 Totals					3	\$ 39,187.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
09	279916	HACKER BROTHERS WELL SERVICE,INC WIESMAN, ALEIS	COOKE 02000	CU-B	1	\$ 14,068.00
09	280276	HACKER BROTHERS WELL SERVICE,INC LAWLER, J. W.	MONTAGUE 24154	CU-A	1	\$ 11,858.00
09	279837	RBE JACK ARCHER, LLC MCANEAR, C. T.	JACK 161955	CU-B	1	\$ 13,261.00



**SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES**

October 1, 2021 to October 31, 2021

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 10 Totals					4	\$ 32,670.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
10	280338	DALF ENERGY LLC ASHBY	GRAY 05826	CU-B	1	\$ 9,504.00
10	278716	CONTINENTAL EXPLORATION, L.L.C. SCHNEIDER	LIPSCOMB 089651	CU-A	1	\$ 10,338.00
10	278117	DALF ENERGY LLC MCKNIGHT	GRAY 05051	CU-B	1	\$ 5,924.00
10	278116	DALF ENERGY LLC HENDRICKS	GRAY 05502	CU-A	1	\$ 6,904.00
					<u>Number Approved</u>	<u>RRC Estimate</u>
Grand Total (all Districts)					31	\$ 477,249.77

Fiscal Year Comparison (Cumulative)

October 31, 2021

	Completed															
	FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY21	
September	2	\$607,108.03	5	\$190,206.52	1	\$1,057.50	3	\$7,153.00	2	\$2,308.27	2	\$67,248.33	9	\$70,210.00	2	\$15,600.00
October	6	\$718,301.18	12	\$387,935.65	4	\$15,753.20	11	\$30,229.17	3	\$3,173.93	24	\$295,884.92	27	\$191,914.94	7	\$80,709.25
November	18	\$1,198,986.46	23	\$500,036.58	22	\$117,987.15	16	\$235,340.46	9	\$52,464.33	37	\$425,792.92	38	\$284,959.34		
December	30	\$1,276,877.25	42	\$1,687,709.14	30	\$171,839.25	19	\$237,850.46	13	\$74,877.12	66	\$794,002.74	51	\$440,864.05		
January	38	\$1,351,095.27	49	\$1,715,988.06	39	\$215,969.89	34	\$472,474.56	31	\$399,855.81	113	\$1,141,742.94	75	\$643,268.47		
February	56	\$1,666,698.22	69	\$1,842,788.50	52	\$293,062.06	56	\$645,359.35	57	\$681,873.53	135	\$1,684,372.77	89	\$800,754.12		
March	71	\$1,781,452.02	81	\$1,927,584.69	73	\$523,603.58	68	\$827,155.38	75	\$1,393,663.54	147	\$1,812,256.77	114	\$955,791.79		
April	91	\$2,145,791.69	101	\$2,045,372.69	86	\$660,335.64	78	\$860,042.31	106	\$1,738,446.32	179	\$2,061,284.59	134	\$1,580,804.59		
May	113	\$2,457,403.34	119	\$2,140,763.56	102	\$752,689.06	87	\$955,054.07	145	\$16,903,785.57	188	\$2,204,123.76	158	\$1,861,271.85		
June	143	\$2,845,027.14	137	\$2,241,026.27	112	\$787,062.59	104	\$1,026,421.85	192	\$18,660,124.88	199	\$2,732,181.85	185	\$6,644,890.66		
July	163	\$2,889,038.81	154	\$2,385,200.59	137	\$855,149.22	123	\$1,226,760.28	256	\$19,748,369.64	210	\$3,766,860.49	208	\$7,076,969.92		
August	252	\$3,563,077.15	241	\$4,490,823.30	218	\$2,672,481.38	228	\$3,137,089.76	415	\$26,053,313.51	258	\$8,678,645.96	275	\$13,116,180.77		
	Approved / New Cleanup Activities															
	FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY21	
September	21	\$197,680.80	36	\$287,353.16	15	\$111,962.00	19	\$242,169.60	22	\$428,537.43	47	\$638,124.41	27	\$381,963.00	27	\$4,226,305.50
October	52	\$609,780.80	59	\$512,053.16	46	\$626,244.20	53	\$516,790.80	54	\$1,247,404.41	110	\$1,381,747.51	47	\$656,105.50	58	\$4,703,555.27
November	67	\$1,021,756.20	76	\$649,753.16	73	\$959,987.80	72	\$701,990.80	65	\$1,488,191.41	138	\$1,702,808.11	54	\$815,495.66		
December	91	\$1,407,809.35	90	\$767,516.77	90	\$1,104,349.40	87	\$867,590.80	83	\$7,133,448.41	158	\$2,268,198.54	100	\$1,426,076.66		
January	101	\$1,493,764.45	110	\$987,879.02	112	\$1,228,049.40	112	\$1,012,953.10	115	\$8,193,280.44	172	\$2,520,939.48	139	\$6,563,749.88		
February	121	\$1,608,264.45	128	\$1,190,691.02	115	\$1,253,829.40	129	\$1,162,493.92	141	\$8,818,143.94	180	\$2,584,926.38	159	\$6,866,367.55		
March	155	\$1,829,091.20	155	\$1,298,405.22	132	\$1,588,419.88	149	\$1,370,558.02	210	\$10,231,685.06	212	\$3,295,343.48	187	\$7,529,759.17		
April	172	\$2,008,446.20	181	\$1,558,791.19	155	\$1,986,348.38	165	\$1,717,308.42	266	\$14,479,825.61	226	\$5,390,955.48	215	\$8,230,361.74		
May	184	\$2,065,446.20	191	\$1,674,076.19	176	\$2,235,020.30	190	\$2,873,416.22	323	\$16,555,831.21	236	\$6,007,755.48	241	\$8,680,218.14		
June	203	\$2,236,219.00	192	\$1,677,576.19	190	\$2,492,936.57	213	\$3,198,729.22	374	\$17,716,864.89	250	\$6,865,112.33	256	\$12,293,686.33		
July	241	\$2,981,364.00	200	\$1,715,826.19	220	\$2,831,391.17	234	\$3,419,979.22	414	\$21,894,005.49	256	\$7,071,612.33	283	\$13,580,974.31		
August	257	\$3,224,654.80	242	\$2,565,757.02	240	\$3,374,691.17	259	\$7,012,729.22	432	\$22,257,210.29	271	\$7,289,675.58	293	\$13,741,377.06		
	Cleanups Approved But Not Completed															
	FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY21	
September	45	\$2,293,252.95	51	\$1,383,765.11	24	\$259,193.38	34	\$719,169.60	62	\$4,113,473.83	77	\$1,331,123.69	51	\$627,369.55	23	\$4,160,182.50
October	69	\$2,248,652.95	67	\$1,447,307.56	52	\$754,775.58	60	\$967,756.00	85	\$4,739,870.81	116	\$1,759,405.49	29	\$470,947.00	49	\$4,522,673.27
November	72	\$1,720,358.45	73	\$1,450,952.56	61	\$911,419.18	73	\$841,756.00	88	\$4,924,657.81	129	\$1,883,715.99	23	\$522,550.66		
December	84	\$1,982,411.60	68	\$1,018,778.17	72	\$1,051,429.40	86	\$998,656.00	102	\$10,527,914.81	120	\$2,037,057.32	57	\$1,007,615.66		
January	85	\$1,970,366.70	81	\$1,196,640.42	82	\$1,042,129.40	96	\$926,236.70	116	\$11,253,362.21	88	\$1,854,698.58	72	\$5,871,497.38		
February	85	\$1,844,350.50	79	\$1,245,680.02	72	\$1,015,229.40	93	\$904,939.27	116	\$11,576,442.11	73	\$1,364,805.18	77	\$5,934,950.80		
March	104	\$1,920,736.40	94	\$1,232,387.72	62	\$1,105,669.88	103	\$922,779.92	167	\$12,051,357.43	92	\$2,028,293.38	76	\$6,397,235.89		
April	100	\$1,688,265.40	98	\$1,315,984.04	71	\$1,323,992.78	108	\$1,200,530.32	191	\$15,871,483.98	72	\$3,866,246.43	84	\$6,557,240.44		
May	89	\$1,416,034.90	88	\$1,176,289.49	76	\$1,455,404.80	126	\$2,300,266.12	206	\$8,680,971.18	73	\$4,458,918.59	86	\$6,559,256.22		
June	77	\$167,407.70	71	\$1,041,939.49	78	\$1,669,410.07	126	\$2,472,164.72	209	\$5,451,187.86	75	\$4,906,702.94	73	\$5,035,786.96		
July	95	\$1,831,052.70	59	\$890,328.49	79	\$1,841,343.42	126	\$2,437,688.32	183	\$8,449,687.56	70	\$4,656,173.42	72	\$5,937,821.97		
August	21	\$1,257,911.95	11	\$157,231.38	18	\$491,700.00	46	\$3,598,416.40	34	\$741,615.68	37	\$406,860.05	0	\$0.00		

*ASC*

Fiscal Year Comparison (Cumulative)

October 31, 2021

		Completed															
		FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY22	
September	2	\$607,108.03	5	\$190,206.52	1	\$1,057.50	3	\$7,153.00	2	\$2,308.27	2	\$67,248.33	9	\$70,210.00	2	\$15,600.00	
October	4	\$111,193.15	7	\$197,729.13	3	\$14,695.70	8	\$23,076.17	1	\$865.66	22	\$228,636.59	18	\$121,704.94	5	\$65,109.25	
November	12	\$480,685.28	11	\$112,100.93	18	\$102,233.95	5	\$205,111.29	6	\$49,290.40	13	\$129,908.00	11	\$93,044.40			
December	12	\$77,890.79	19	\$1,187,672.56	8	\$53,852.10	3	\$2,510.00	4	\$22,412.79	29	\$368,209.82	13	\$155,904.71			
January	8	\$74,218.02	7	\$28,278.92	9	\$44,130.64	15	\$234,624.10	18	\$324,978.69	47	\$347,740.20	24	\$202,404.42			
February	18	\$315,602.95	20	\$126,800.44	13	\$77,092.17	22	\$172,884.79	26	\$282,017.72	22	\$542,629.83	14	\$157,485.65			
March	15	\$114,753.80	12	\$84,796.19	21	\$230,541.52	12	\$181,796.03	18	\$711,790.01	12	\$127,884.00	25	\$155,037.67			
April	20	\$364,339.67	20	\$117,788.00	13	\$136,732.06	10	\$32,886.93	31	\$344,782.78	32	\$249,027.82	20	\$625,012.80			
May	22	\$311,611.65	18	\$95,390.87	16	\$92,353.42	9	\$95,011.76	39	\$15,165,339.25	9	\$142,839.17	24	\$280,467.26			
June	30	\$387,623.80	18	\$100,262.71	10	\$34,373.53	17	\$71,367.78	47	\$1,756,339.31	11	\$528,058.09	27	\$4,783,618.81			
July	20	\$44,011.67	17	\$144,174.32	25	\$68,086.63	19	\$200,338.43	64	\$1,088,244.76	11	\$1,034,678.64	23	\$432,079.26			
August	89	\$674,038.34	87	\$2,105,622.71	81	\$1,817,332.16	105	\$1,910,329.48	159	\$6,304,943.87	48	\$4,911,785.47	67	\$6,039,210.85			
<b>Total</b>	<b>252</b>	<b>\$3,563,077.15</b>	<b>241</b>	<b>\$4,490,823.30</b>	<b>218</b>	<b>\$2,672,481.38</b>	<b>228</b>	<b>\$3,137,089.76</b>	<b>415</b>	<b>\$26,053,313.51</b>	<b>258</b>	<b>\$8,678,645.96</b>	<b>275</b>	<b>\$13,116,180.77</b>	<b>7</b>	<b>\$80,709.25</b>	

		Approved / New Cleanup Activities															
		FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY21	
September	21	\$197,680.80	36	\$287,353.16	15	\$111,962.00	19	\$242,169.60	22	\$428,537.43	47	\$638,124.41	27	\$381,963.00	27	\$4,226,305.50	
October	31	\$412,100.00	23	\$224,700.00	31	\$514,282.20	34	\$274,621.20	32	\$818,866.98	63	\$743,623.10	20	\$274,142.50	31	\$477,249.77	
November	15	\$411,975.40	17	\$137,700.00	27	\$333,743.60	19	\$185,200.00	11	\$240,787.00	28	\$321,060.60	7	\$159,390.16			
December	24	\$386,053.15	14	\$117,763.61	17	\$144,361.60	15	\$165,600.00	18	\$5,645,257.00	20	\$565,390.43	46	\$610,581.00			
January	10	\$85,955.10	20	\$220,362.25	22	\$123,700.00	25	\$145,362.30	32	\$1,059,832.03	14	\$252,740.94	39	\$5,137,673.22			
February	20	\$114,500.00	18	\$202,812.00	3	\$25,780.00	17	\$149,540.82	26	\$624,863.50	8	\$63,986.90	20	\$302,617.67			
March	34	\$220,826.75	27	\$107,714.20	17	\$334,590.48	20	\$146,200.00	69	\$1,413,541.12	32	\$710,417.10	28	\$663,391.62			
April	17	\$179,355.00	26	\$260,385.97	23	\$397,928.50	16	\$346,750.40	56	\$4,248,140.55	14	\$2,095,612.00	28	\$700,602.57			
May	12	\$57,000.00	10	\$115,285.00	21	\$248,671.92	25	\$1,156,107.80	57	\$2,076,005.60	10	\$616,800.00	26	\$449,856.40			
June	19	\$170,772.80	1	\$3,500.00	14	\$257,916.27	23	\$325,313.00	51	\$1,161,033.68	14	\$857,356.85	15	\$3,613,468.19			
July	38	\$745,145.00	8	\$38,250.00	30	\$338,454.60	21	\$221,250.00	40	\$4,177,140.60	6	\$206,500.00	27	\$1,267,287.98			
August	16	\$243,290.80	42	\$849,930.83	20	\$543,300.00	25	\$3,592,750.00	18	\$363,204.80	15	\$218,063.25	10	\$160,402.75			
<b>Total</b>	<b>257</b>	<b>\$3,224,654.80</b>	<b>242</b>	<b>\$2,565,757.02</b>	<b>240</b>	<b>\$3,374,691.17</b>	<b>259</b>	<b>\$6,950,865.12</b>	<b>432</b>	<b>\$22,257,210.29</b>	<b>271</b>	<b>\$7,289,675.58</b>	<b>293</b>	<b>\$13,741,377.06</b>	<b>58</b>	<b>\$4,703,555.27</b>	

		Cleanups Approved But Not Completed															
		FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY21	
September	45	\$2,293,252.95	51	\$1,383,765.11	24	\$259,193.38	34	\$719,169.60	62	\$4,113,473.83	77	\$1,331,123.69	51	\$627,369.55	23	\$4,160,182.50	
October	69	\$2,248,652.95	67	\$1,447,307.56	52	\$754,775.58	60	\$967,756.00	85	\$4,739,870.81	116	\$1,759,405.49	29	\$470,947.00	49	\$4,522,673.27	
November	72	\$1,720,358.45	73	\$1,450,952.56	61	\$911,419.18	73	\$841,756.00	88	\$4,924,657.81	129	\$1,883,715.99	23	\$522,550.66			
December	84	\$1,982,411.60	68	\$1,018,778.17	72	\$1,051,429.40	86	\$998,656.00	102	\$10,527,914.81	120	\$2,037,057.32	57	\$1,007,615.66			
January	85	\$1,970,366.70	81	\$1,196,640.42	82	\$1,042,129.40	96	\$926,236.70	116	\$11,253,362.21	88	\$1,854,698.58	72	\$5,871,497.38			
February	85	\$1,844,350.50	79	\$1,245,680.02	72	\$1,015,229.40	93	\$904,939.27	116	\$11,576,442.11	73	\$1,364,805.18	77	\$5,984,950.80			
March	104	\$1,920,736.40	94	\$1,232,387.72	62	\$1,105,669.88	103	\$922,779.92	167	\$12,051,357.43	92	\$2,028,293.38	76	\$6,397,235.89			
April	100	\$1,688,265.40	98	\$1,315,984.04	71	\$1,323,992.78	108	\$1,200,530.32	191	\$15,871,483.98	72	\$3,866,246.43	84	\$6,557,240.44			
May	89	\$1,416,034.90	88	\$1,176,289.49	76	\$1,455,404.80	126	\$2,300,266.12	206	\$8,680,971.18	73	\$4,458,918.59	86	\$6,559,256.22			
June	77	\$167,407.70	71	\$1,041,939.49	78	\$1,669,410.07	126	\$2,472,164.72	209	\$5,451,187.86	75	\$4,906,702.94	73	\$5,085,786.96			
July	95	\$1,831,052.70	59	\$890,328.49	79	\$1,841,343.42	126	\$2,437,688.32	183	\$8,449,687.56	70	\$4,656,173.42	72	\$5,937,821.97			
August	21	\$1,257,911.95	11	\$157,231.38	18	\$491,700.00	46	\$3,596,416.40	34	\$741,615.68	37	\$406,860.05	0	\$0.00			

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