



# **6 MCF REPORT**

**Residential Gas Bill Analysis  
Texas Distribution Utilities  
2020 - 3rd Quarter**

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## TABLE OF CONTENTS

Introduction to Report	Page 1
Table 1 Analysis of Gas Bill Components	Pages 2-3
Table 2 Total Bill Comparison by Month	Page 4
Chart 2 Total Bill Average by Year	Page 5
Table 3 Cost of Gas Comparison	Page 6
Chart 3 Cost of Gas Comparison by Year	Page 7
Chart 3a Cost of Gas Average by Year	Page 8
Table 4 Cost of Service Comparison by Month	Page 9
Chart 4 Cost of Service Average by Year	Page 10
Table 5 Cost of Service and Cost of Gas Data	Pages 11-12

## INTRODUCTION

**Jurisdiction:** A municipality has original jurisdiction over the rates, operations and services provided by any gas utility distributing natural gas within the city or town limits pursuant to TEX. UTIL. CODE § 103.001. In contrast, TEX. UTIL. CODE § 102.001 gives the Railroad Commission of Texas original jurisdiction over gas utility distribution rates and services outside the city limits and in other unincorporated areas and over city gate sales, and appellate jurisdiction to review the rate ordinances or orders of municipalities.

**Residential Gas Bill Components:** This analysis presents a summary of natural gas distribution utilities serving residential customers across the State of Texas. A residential gas bill is composed primarily of two costs, cost of service and cost of gas. The 6 Mcf report provides a comparison of base rates and Purchased Gas Adjustments (PGA) or cost of gas. The cost of service or base rates includes the assets or pipe in the ground, operation and maintenance expenses.

The cost of gas is the cost to the utility for the natural gas supplied to a residence billed through the PGA. The 6 Mcf consumption level reflects the traditional approximate monthly average winter consumption of gas for a residential customer in the State of Texas and is used in each table as a basis for comparison. Customers located in regions of the State with warmer winters may use less than 6 Mcf and customers located in regions with colder winters of the State may use more than 6 Mcf on average. Additionally, the 6 Mcf report provides a comparison for incorporated and unincorporated areas within the State.

### Utility Abbreviations:

ATM - Atmos Energy Corp., Mid-Tex Division

ATW - Atmos Energy, West Texas Division

CNP Arkla - CenterPoint Energy Arkla

CNP - CenterPoint Energy Entex

TGS - Texas Gas Service Company

MUN - Municipal System, City of Corpus Christi or City of San Antonio



**TABLE 1 - ANALYSIS OF GAS BILL COMPONENTS**

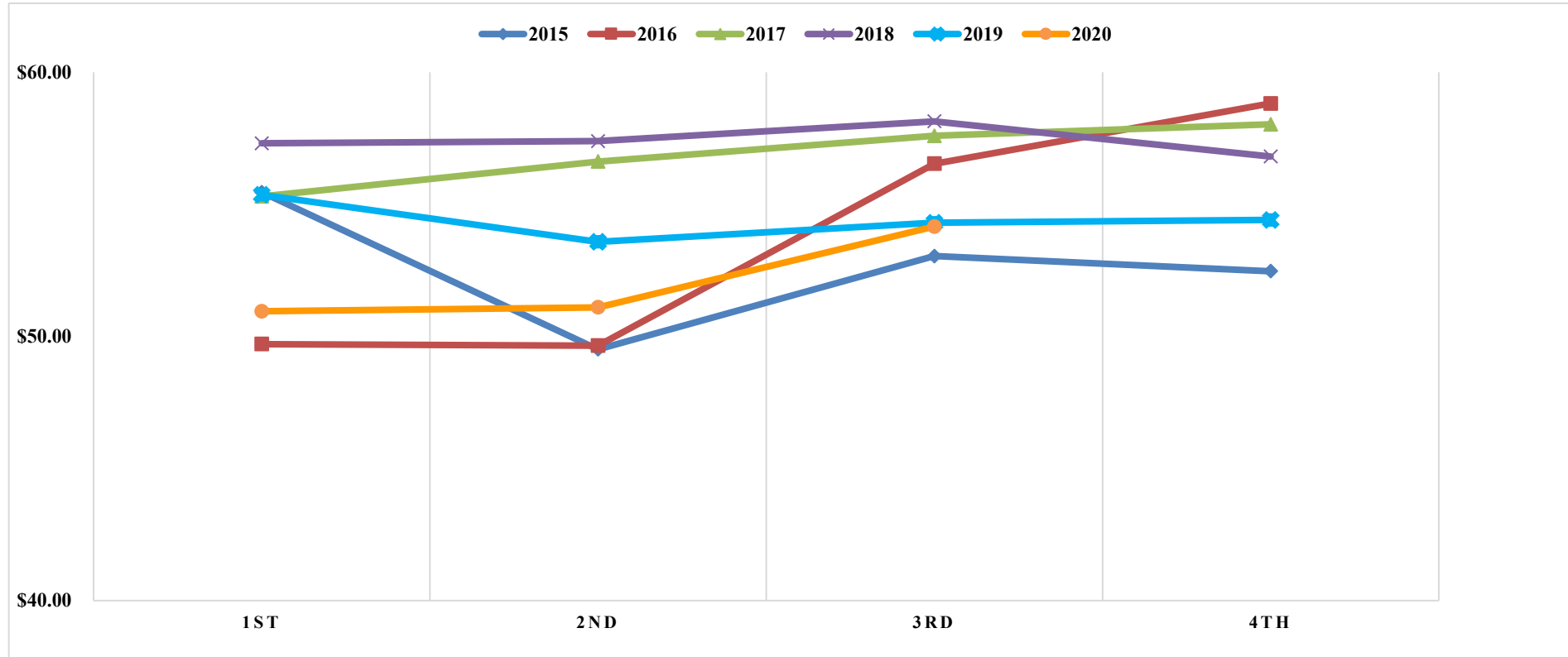
Utility	City/Area	July			August			September			October			November			December		
		Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill
ATM	Dallas, Inc.	\$ 29.86	\$ 28.48	\$ 58.34	\$ 29.86	\$ 29.65	\$ 59.51	\$ 34.90	\$ 34.36	\$ 69.26									
ATM	Mid- Tex Cities, Inc.	\$ 30.65	\$ 28.48	\$ 59.12	\$ 30.65	\$ 29.65	\$ 60.30	\$ 35.36	\$ 34.36	\$ 69.71									
ATM	Mid-Tex Cities, Env.	\$ 35.79	\$ 28.48	\$ 64.27	\$ 35.79	\$ 29.65	\$ 65.44	\$ 35.79	\$ 34.36	\$ 70.15									
ATW	Amarillo, Inc.	\$ 30.31	\$ 14.40	\$ 44.71	\$ 30.31	\$ 14.82	\$ 45.13	\$ 33.19	\$ 17.52	\$ 50.71									
ATW	Amarillo, Env.	\$ 31.46	\$ 14.40	\$ 45.86	\$ 31.46	\$ 14.82	\$ 46.28	\$ 31.46	\$ 17.52	\$ 48.98									
ATW	Lubbock, Inc.	\$ 31.83	\$ 14.40	\$ 46.23	\$ 31.83	\$ 14.82	\$ 46.65	\$ 34.71	\$ 17.52	\$ 52.23									
ATW	Lubbock, Env.	\$ 31.46	\$ 14.40	\$ 45.86	\$ 31.46	\$ 14.82	\$ 46.28	\$ 31.46	\$ 17.52	\$ 48.98									
ATW	West Texas Cities, Inc.	\$ 30.69	\$ 14.40	\$ 45.09	\$ 30.69	\$ 14.82	\$ 45.51	\$ 30.69	\$ 17.52	\$ 48.21									
ATW	West Texas Cities, Env.	\$ 31.46	\$ 14.40	\$ 45.86	\$ 31.46	\$ 14.82	\$ 46.28	\$ 31.46	\$ 17.52	\$ 48.98									
CNP	Beaumont, Inc.	\$ 31.22	\$ 27.73	\$ 58.95	\$ 31.22	\$ 27.72	\$ 58.95	\$ 31.22	\$ 27.72	\$ 58.94									
CNP	Beaumont, Env.	\$ 31.22	\$ 27.73	\$ 58.95	\$ 31.22	\$ 27.72	\$ 58.95	\$ 31.22	\$ 27.72	\$ 58.94									
CNP	Tyler, Inc.	\$ 31.22	\$ 24.57	\$ 55.79	\$ 31.22	\$ 24.57	\$ 55.79	\$ 31.22	\$ 24.57	\$ 55.79									
CNP	Tyler, Env.	\$ 31.22	\$ 24.57	\$ 55.79	\$ 31.22	\$ 24.57	\$ 55.79	\$ 31.22	\$ 24.57	\$ 55.79									
CNP	Conroe, Inc.	\$ 20.82	\$ 28.89	\$ 49.70	\$ 20.82	\$ 28.66	\$ 49.48	\$ 20.82	\$ 28.66	\$ 49.47									
CNP	Conroe, Env.	\$ 21.71	\$ 28.89	\$ 50.59	\$ 21.71	\$ 28.66	\$ 50.37	\$ 21.71	\$ 28.66	\$ 50.36									
CNP	Houston, Inc.	\$ 20.82	\$ 28.89	\$ 49.70	\$ 20.82	\$ 28.66	\$ 49.48	\$ 20.82	\$ 28.66	\$ 49.47									
CNP	Houston, Env.	\$ 21.71	\$ 28.89	\$ 50.59	\$ 21.71	\$ 28.66	\$ 50.37	\$ 21.71	\$ 28.66	\$ 50.36									
CNP	Texas Coast Cities, Inc.	\$ 22.09	\$ 28.89	\$ 50.97	\$ 22.09	\$ 28.66	\$ 50.75	\$ 22.09	\$ 28.66	\$ 50.74									
CNP	Texas Coast Cities, Env.	\$ 22.09	\$ 28.89	\$ 50.97	\$ 22.09	\$ 28.66	\$ 50.75	\$ 22.09	\$ 28.66	\$ 50.74									
CNP	Laredo, Inc.	\$ 42.76	\$ 33.90	\$ 76.65	\$ 42.76	\$ 37.19	\$ 79.94	\$ 42.76	\$ 37.18	\$ 79.94									
CNP	Laredo, Env.	\$ 42.76	\$ 33.90	\$ 76.65	\$ 42.76	\$ 37.19	\$ 79.94	\$ 42.76	\$ 37.18	\$ 79.94									
CNP Arkla	Texarkana, Inc.	\$ 37.08	\$ 23.56	\$ 60.63	\$ 37.08	\$ 23.56	\$ 60.63	\$ 37.08	\$ 23.56	\$ 60.63									
CNP Arkla	Texarkana, Env.	\$ 23.90	\$ 22.64	\$ 46.55	\$ 23.90	\$ 22.64	\$ 46.55	\$ 23.90	\$ 22.64	\$ 46.55									
TGS	Central Texas Cities, Inc.	\$ 26.05	\$ 18.08	\$ 44.13	\$ 35.58	\$ 21.92	\$ 57.49	\$ 35.58	\$ 18.47	\$ 54.05									
TGS	Central Texas Cities, Env.	\$ 26.05	\$ 18.62	\$ 44.67	\$ 35.58	\$ 21.92	\$ 57.49	\$ 35.58	\$ 18.82	\$ 54.40									
TGS	South Texas Cities, Inc.	\$ 26.05	\$ 18.62	\$ 44.67	\$ 35.58	\$ 21.92	\$ 57.49	\$ 35.58	\$ 18.47	\$ 54.05									
TGS	South Texas Cities, Env.	\$ 26.05	\$ 18.62	\$ 44.67	\$ 35.58	\$ 21.92	\$ 57.49	\$ 35.58	\$ 18.82	\$ 54.40									
TGS	Galveston Service Area, Inc.	\$ 39.79	\$ 20.99	\$ 60.78	\$ 35.58	\$ 21.92	\$ 57.49	\$ 35.58	\$ 18.47	\$ 54.05									
TGS	Galveston Service Area, Env.	\$ 38.58	\$ 20.99	\$ 59.57	\$ 35.58	\$ 21.92	\$ 57.49	\$ 35.58	\$ 18.47	\$ 54.05									
TGS	South Jefferson Cities, Inc.	\$ 38.58	\$ 20.99	\$ 59.57	\$ 35.58	\$ 21.92	\$ 57.49	\$ 35.58	\$ 18.47	\$ 54.05									
TGS	South Jefferson Cities, Env.	\$ 38.58	\$ 20.99	\$ 59.57	\$ 35.58	\$ 21.92	\$ 57.49	\$ 35.58	\$ 18.47	\$ 54.05									
TGS	North Texas Cities, Inc.	\$ 49.69	\$ 16.84	\$ 66.54	\$ 49.16	\$ 19.60	\$ 68.76	\$ 49.16	\$ 17.07	\$ 66.23									
TGS	North Texas Cities, Env.	\$ 53.91	\$ 17.50	\$ 71.41	\$ 53.91	\$ 19.60	\$ 73.51	\$ 53.91	\$ 17.07	\$ 70.98									
TGS	Rio Grande Cities, Inc.	\$ 49.34	\$ 12.89	\$ 62.23	\$ 49.34	\$ 16.52	\$ 65.86	\$ 49.34	\$ 13.82	\$ 63.16									
TGS	Rio Grande Cities, Env.	\$ 37.80	\$ 12.88	\$ 50.68	\$ 37.80	\$ 16.52	\$ 54.31	\$ 37.80	\$ 13.82	\$ 51.61									
TGS	El Paso Area, Inc.	\$ 25.47	\$ 15.61	\$ 41.08	\$ 25.47	\$ 17.67	\$ 43.14	\$ 25.47	\$ 14.68	\$ 40.15									
TGS	El Paso Area, Env.	\$ 25.47	\$ 15.28	\$ 40.75	\$ 25.47	\$ 17.67	\$ 43.14	\$ 25.47	\$ 14.68	\$ 40.15									
CoServ	CoServ Gas Cities, Inc.	\$ 17.60	\$ 33.45	\$ 51.05	\$ 17.60	\$ 34.51	\$ 52.11	\$ 17.60	\$ 35.26	\$ 52.86									
CoServ	CoServ Gas Cities, Env.	\$ 17.60	\$ 33.45	\$ 51.05	\$ 17.60	\$ 34.51	\$ 52.11	\$ 17.60	\$ 35.26	\$ 52.86									
WTG	Lubbock, Inc.	\$ 18.61	\$ 7.64	\$ 26.25	\$ 18.61	\$ 8.31	\$ 26.92	\$ 18.61	\$ 10.96	\$ 29.57									
WTG	Lubbock, Env.	\$ 36.29	\$ 7.64	\$ 43.93	\$ 36.29	\$ 8.31	\$ 44.60	\$ 36.29	\$ 10.96	\$ 47.25									
MUN	Corpus Christi, Inc.	\$ 33.35	\$ 15.96	\$ 49.31	\$ 33.35	\$ 16.98	\$ 50.33	\$ 33.35	\$ 20.82	\$ 54.17									
MUN	Corpus Christi, Env.	\$ 38.64	\$ 15.96	\$ 54.60	\$ 38.64	\$ 16.98	\$ 55.62	\$ 38.64	\$ 20.82	\$ 59.46									
MUN	San Antonio, Inc.	\$ 25.75	\$ 16.08	\$ 41.83	\$ 25.75	\$ 12.22	\$ 37.97	\$ 25.75	\$ 14.96	\$ 40.71									
MUN	San Antonio, Env.	\$ 25.75	\$ 16.08	\$ 41.83	\$ 25.75	\$ 12.22	\$ 37.97	\$ 25.75	\$ 14.96	\$ 40.71									
SiEnergy	Missouri City, Conroe, Inc.	\$ 45.43	\$ 16.88	\$ 62.31	\$ 45.43	\$ 18.42	\$ 63.85	\$ 45.43	\$ 31.15	\$ 76.58									
SiEnergy	Missouri City, Conroe, Env.	\$ 45.43	\$ 16.88	\$ 62.31	\$ 45.43	\$ 18.42	\$ 63.85	\$ 45.43	\$ 31.15	\$ 76.58									
<b>Average</b>		<b>\$ 31.70</b>	<b>\$ 21.12</b>	<b>\$ 52.82</b>	<b>\$ 32.22</b>	<b>\$ 22.10</b>	<b>\$ 54.32</b>	<b>\$ 32.55</b>	<b>\$ 22.79</b>	<b>\$ 55.34</b>									<b>\$ -</b>

**TABLE 2 - TOTAL BILL COMPARISON BY MONTH**

Utility	City	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 56.85	\$ 54.48	\$ 51.90	\$ 52.97	\$ 53.25	\$ 53.13	\$ 58.34	\$ 59.51	\$ 69.26				\$ 56.63
ATM	Mid- Tex Cities, Inc.	\$ 57.64	\$ 55.27	\$ 52.69	\$ 53.76	\$ 54.04	\$ 53.92	\$ 59.12	\$ 60.30	\$ 69.71				\$ 57.38
ATM	Mid-Tex Cities, Env.	\$ 58.07	\$ 55.70	\$ 53.12	\$ 54.19	\$ 59.18	\$ 59.07	\$ 64.27	\$ 65.44	\$ 70.15				\$ 59.91
ATW	Amarillo, Inc.	\$ 41.05	\$ 38.95	\$ 38.35	\$ 39.43	\$ 41.53	\$ 44.17	\$ 44.71	\$ 45.13	\$ 50.71				\$ 42.67
ATW	Amarillo, Env.	\$ 42.20	\$ 40.10	\$ 39.50	\$ 40.58	\$ 42.68	\$ 45.32	\$ 45.86	\$ 46.28	\$ 48.98				\$ 43.50
ATW	Lubbock, Inc.	\$ 42.57	\$ 40.47	\$ 39.87	\$ 40.95	\$ 43.05	\$ 45.69	\$ 46.23	\$ 46.65	\$ 52.23				\$ 44.19
ATW	Lubbock, Env.	\$ 42.20	\$ 40.10	\$ 39.50	\$ 40.58	\$ 42.68	\$ 45.32	\$ 45.86	\$ 46.28	\$ 48.98				\$ 43.50
ATW	West Texas Cities, Inc.	\$ 41.43	\$ 39.33	\$ 38.73	\$ 39.81	\$ 41.91	\$ 44.55	\$ 45.09	\$ 45.51	\$ 48.21				\$ 42.73
ATW	West Texas Cities, Env.	\$ 42.20	\$ 40.10	\$ 39.50	\$ 40.58	\$ 42.68	\$ 45.32	\$ 45.86	\$ 46.28	\$ 48.98				\$ 43.50
CNP	Beaumont, Inc.	\$ 61.18	\$ 61.17	\$ 58.97	\$ 58.96	\$ 58.96	\$ 58.95	\$ 58.95	\$ 58.95	\$ 58.94				\$ 59.45
CNP	Beaumont, Env.	\$ 61.18	\$ 61.17	\$ 58.97	\$ 58.96	\$ 58.96	\$ 58.95	\$ 58.95	\$ 58.95	\$ 58.94				\$ 59.45
CNP	Tyler, Inc.	\$ 55.91	\$ 55.91	\$ 55.79	\$ 55.79	\$ 55.79	\$ 55.79	\$ 55.79	\$ 55.79	\$ 55.79				\$ 55.82
CNP	Tyler, Env.	\$ 55.91	\$ 55.91	\$ 55.79	\$ 55.79	\$ 55.79	\$ 55.79	\$ 55.79	\$ 55.79	\$ 55.79				\$ 55.82
CNP	Conroe, Inc.	\$ 51.32	\$ 49.74	\$ 49.72	\$ 49.71	\$ 49.71	\$ 49.71	\$ 49.70	\$ 49.48	\$ 49.47				\$ 49.84
CNP	Conroe, Env.	\$ 51.32	\$ 49.74	\$ 49.72	\$ 49.71	\$ 50.60	\$ 50.60	\$ 50.59	\$ 50.37	\$ 50.36				\$ 50.34
CNP	Houston, Inc.	\$ 51.32	\$ 49.74	\$ 49.72	\$ 49.71	\$ 49.71	\$ 49.71	\$ 49.70	\$ 49.48	\$ 49.47				\$ 49.84
CNP	Houston, Env.	\$ 51.32	\$ 49.74	\$ 49.72	\$ 49.71	\$ 50.60	\$ 50.60	\$ 50.59	\$ 50.37	\$ 50.36				\$ 50.34
CNP	Texas Coast Cities, Inc.	\$ 51.92	\$ 50.34	\$ 50.32	\$ 50.31	\$ 50.31	\$ 50.31	\$ 50.97	\$ 50.75	\$ 50.74				\$ 50.66
CNP	Texas Coast Cities, Env.	\$ 51.92	\$ 50.34	\$ 50.32	\$ 50.31	\$ 50.31	\$ 50.31	\$ 50.97	\$ 50.75	\$ 50.74				\$ 50.66
CNP	Laredo, Inc.	\$ 75.84	\$ 74.45	\$ 74.44	\$ 75.11	\$ 76.66	\$ 76.66	\$ 76.65	\$ 79.94	\$ 79.94				\$ 76.63
CNP	Laredo, Env.	\$ 75.84	\$ 74.45	\$ 74.44	\$ 75.11	\$ 76.66	\$ 76.66	\$ 76.65	\$ 79.94	\$ 79.94				\$ 76.63
CNP Arkla	Texarkana, Inc.	\$ 64.43	\$ 64.43	\$ 64.43	\$ 60.63	\$ 60.63	\$ 60.63	\$ 60.63	\$ 60.63	\$ 60.63				\$ 61.90
CNP Arkla	Texarkana, Env.	\$ 50.35	\$ 50.35	\$ 50.35	\$ 46.55	\$ 46.55	\$ 46.55	\$ 46.55	\$ 46.55	\$ 46.55				\$ 47.81
TGS	Central Texas Cities, Inc.	\$ 43.95	\$ 42.72	\$ 41.92	\$ 42.56	\$ 42.53	\$ 43.46	\$ 44.13	\$ 57.49	\$ 54.05				\$ 45.87
TGS	Central Texas Cities, Env.	\$ 43.01	\$ 41.90	\$ 41.54	\$ 42.19	\$ 42.16	\$ 43.46	\$ 44.67	\$ 57.49	\$ 54.40				\$ 45.65
TGS	South Texas Cities, Inc.	\$ 43.95	\$ 42.72	\$ 41.92	\$ 42.56	\$ 42.53	\$ 43.46	\$ 44.67	\$ 57.49	\$ 54.05				\$ 45.93
TGS	South Texas Cities, Env.	\$ 43.01	\$ 41.90	\$ 41.54	\$ 42.19	\$ 42.16	\$ 43.46	\$ 44.67	\$ 57.49	\$ 54.40				\$ 45.65
TGS	Galveston Service Area, Inc.	\$ 63.21	\$ 63.46	\$ 61.61	\$ 62.63	\$ 62.54	\$ 59.57	\$ 60.78	\$ 57.49	\$ 54.05				\$ 60.59
TGS	Galveston Service Area, Env.	\$ 62.00	\$ 62.25	\$ 60.39	\$ 61.41	\$ 61.32	\$ 58.35	\$ 59.57	\$ 57.49	\$ 54.05				\$ 59.65
TGS	South Jefferson Cities, Inc.	\$ 63.21	\$ 63.46	\$ 61.61	\$ 62.63	\$ 62.54	\$ 59.57	\$ 59.57	\$ 57.49	\$ 54.05				\$ 60.46
TGS	South Jefferson Cities, Env.	\$ 62.00	\$ 62.25	\$ 60.39	\$ 61.41	\$ 61.32	\$ 58.35	\$ 59.57	\$ 57.49	\$ 54.05				\$ 59.65
TGS	North Texas Cities, Inc.	\$ 67.22	\$ 67.62	\$ 65.76	\$ 66.57	\$ 66.49	\$ 65.57	\$ 66.54	\$ 68.76	\$ 66.23				\$ 66.75
TGS	North Texas Cities, Env.	\$ 71.66	\$ 72.04	\$ 70.63	\$ 71.44	\$ 71.37	\$ 70.44	\$ 71.41	\$ 73.51	\$ 70.98				\$ 71.50
TGS	Rio Grande Cities, Inc.	\$ 58.55	\$ 58.57	\$ 55.75	\$ 56.72	\$ 56.65	\$ 55.81	\$ 62.23	\$ 65.86	\$ 63.16				\$ 59.25
TGS	Rio Grande Cities, Env.	\$ 51.43	\$ 51.60	\$ 49.55	\$ 50.52	\$ 50.44	\$ 49.61	\$ 50.68	\$ 54.31	\$ 51.61				\$ 51.08
TGS	El Paso Area, Inc.	\$ 38.61	\$ 35.88	\$ 35.96	\$ 39.02	\$ 40.13	\$ 40.76	\$ 41.08	\$ 43.14	\$ 40.15				\$ 39.41
TGS	El Paso Area, Env.	\$ 37.95	\$ 40.83	\$ 35.63	\$ 38.67	\$ 39.79	\$ 40.42	\$ 40.75	\$ 43.14	\$ 40.15				\$ 39.70
CoServ	CoServ Gas Cities, Inc.	\$ 42.86	\$ 35.61	\$ 30.56	\$ 35.19	\$ 38.62	\$ 45.84	\$ 51.05	\$ 52.11	\$ 52.86				\$ 42.75
CoServ	CoServ Gas Cities, Env.	\$ 42.86	\$ 35.61	\$ 30.56	\$ 35.19	\$ 38.62	\$ 45.84	\$ 51.05	\$ 52.11	\$ 52.86				\$ 42.75
WTG	Lubbock, Inc.	\$ 25.41	\$ 23.59	\$ 19.89	\$ 21.14	\$ 25.71	\$ 25.78	\$ 26.25	\$ 26.92	\$ 29.57				\$ 24.92
WTG	Lubbock, Env.	\$ 42.49	\$ 41.28	\$ 37.57	\$ 21.14	\$ 43.39	\$ 43.47	\$ 43.93	\$ 44.60	\$ 47.25				\$ 40.57
MUN	Corpus Christi, Inc.	\$ 53.03	\$ 51.59	\$ 50.75	\$ 49.79	\$ 49.73	\$ 50.21	\$ 49.31	\$ 50.33	\$ 54.17				\$ 50.99
MUN	Corpus Christi, Env.	\$ 58.32	\$ 56.88	\$ 56.04	\$ 55.08	\$ 55.02	\$ 55.50	\$ 54.60	\$ 55.62	\$ 59.46				\$ 56.28
MUN	San Antonio, Inc.*	\$ 41.23	\$ 36.35	\$ 37.91	\$ 36.39	\$ 37.97	\$ 38.04	\$ 41.83	\$ 37.97	\$ 40.71				\$ 38.71
MUN	San Antonio, Env.*	\$ 41.23	\$ 36.35	\$ 37.91	\$ 36.39	\$ 37.97	\$ 38.04	\$ 41.83	\$ 37.97	\$ 40.71				\$ 38.71
SiEnergy	Missouri City, Conroe, Inc.	\$ 62.74	\$ 64.77	\$ 60.18	\$ 67.98	\$ 65.38	\$ 67.22	\$ 62.31	\$ 63.85	\$ 76.58				\$ 65.67
SiEnergy	Missouri City, Conroe, Env.	\$ 62.74	\$ 64.77	\$ 60.34	\$ 67.98	\$ 65.38	\$ 67.22	\$ 62.31	\$ 63.85	\$ 76.58				\$ 65.69
<b>Average</b>		<b>\$ 52.27</b>	<b>\$ 50.98</b>	<b>\$ 49.61</b>	<b>\$ 50.13</b>	<b>\$ 51.32</b>	<b>\$ 51.85</b>	<b>\$ 52.82</b>	<b>\$ 54.32</b>	<b>\$ 55.34</b>				<b>\$ 52.07</b>
<b>Quarter Average</b>				<b>\$ 50.95</b>			<b>\$ 51.10</b>			<b>\$ 54.16</b>				<b>\$ 52.07</b>

\* The City of San Antonio includes a \$2.20 per Mcf Base Cost of Gas in the base rates, i.e., For comparison, the \$2.20 per Mcf Base Cost of gas is removed from the Cost of Service Base Rates and included in the Cost of Gas Calculations.

**CHART 2 -TOTAL BILL AVERAGE BY YEAR\***



\* The total gas bill includes the Cost of Service and Cost of Gas.

Total Bill Average Historical Data				
Year	1st	2nd	3rd	4th
2015	\$ 55.46	\$ 49.51	\$ 53.04	\$ 52.47
2016	\$ 49.71	\$ 49.65	\$ 56.54	\$ 58.82
2017	\$ 55.30	\$ 56.62	\$ 57.59	\$ 58.03
2018	\$ 57.31	\$ 57.39	\$ 58.14	\$ 56.81
2019	\$ 55.36	\$ 53.58	\$ 54.30	\$ 54.41
2020	\$ 50.95	\$ 51.10	\$ 54.16	

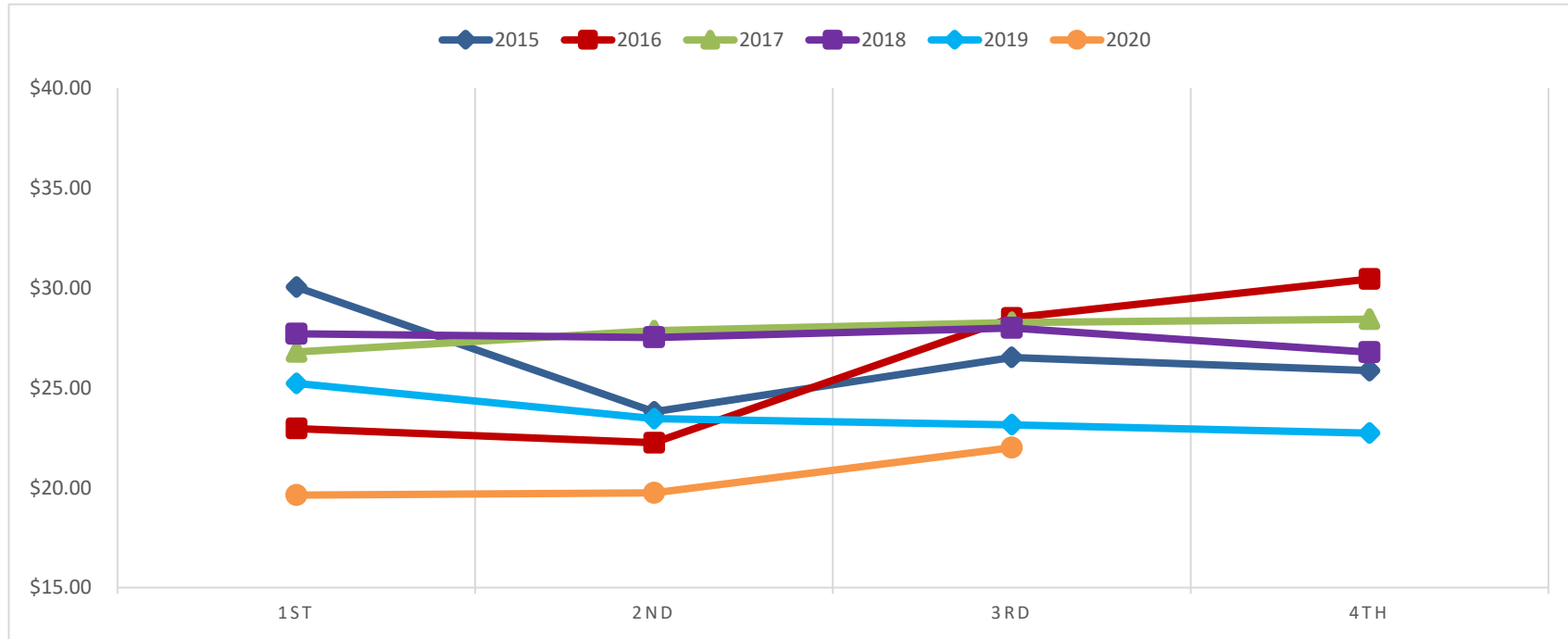
**TABLE 3 - COST OF GAS COMPARISON**

Utility	City/Area	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 26.99	\$ 24.62	\$ 22.04	\$ 23.11	\$ 23.39	\$ 23.27	\$ 28.48	\$ 29.65	\$ 34.36				\$ 26.21
ATM	Mid- Tex Cities, Inc.	\$ 26.99	\$ 24.62	\$ 22.04	\$ 23.11	\$ 23.39	\$ 23.27	\$ 28.48	\$ 29.65	\$ 34.36				\$ 26.21
ATM	Mid-Tex Cities, Env.	\$ 26.99	\$ 24.62	\$ 22.04	\$ 23.11	\$ 23.39	\$ 23.27	\$ 28.48	\$ 29.65	\$ 34.36				\$ 26.21
ATW	Amarillo, Inc.	\$ 10.74	\$ 8.64	\$ 8.04	\$ 9.12	\$ 11.22	\$ 13.86	\$ 14.40	\$ 14.82	\$ 17.52				\$ 12.04
ATW	Amarillo, Env.	\$ 10.74	\$ 8.64	\$ 8.04	\$ 9.12	\$ 11.22	\$ 13.86	\$ 14.40	\$ 14.82	\$ 17.52				\$ 12.04
ATW	Lubbock, Inc.	\$ 10.74	\$ 8.64	\$ 8.04	\$ 9.12	\$ 11.22	\$ 13.86	\$ 14.40	\$ 14.82	\$ 17.52				\$ 12.04
ATW	Lubbock, Env.	\$ 10.74	\$ 8.64	\$ 8.04	\$ 9.12	\$ 11.22	\$ 13.86	\$ 14.40	\$ 14.82	\$ 17.52				\$ 12.04
ATW	West Texas Cities, Inc.	\$ 10.74	\$ 8.64	\$ 8.04	\$ 9.12	\$ 11.22	\$ 13.86	\$ 14.40	\$ 14.82	\$ 17.52				\$ 12.04
ATW	West Texas Cities, Env.	\$ 10.74	\$ 8.64	\$ 8.04	\$ 9.12	\$ 11.22	\$ 13.86	\$ 14.40	\$ 14.82	\$ 17.52				\$ 12.04
CNP	Beaumont, Inc.	\$ 29.95	\$ 29.95	\$ 27.74	\$ 27.74	\$ 27.73	\$ 27.73	\$ 27.73	\$ 27.72	\$ 27.72				\$ 28.22
CNP	Beaumont, Env.	\$ 29.95	\$ 29.95	\$ 27.74	\$ 27.74	\$ 27.73	\$ 27.73	\$ 27.73	\$ 27.72	\$ 27.72				\$ 28.22
CNP	Tyler, Inc.	\$ 24.69	\$ 24.69	\$ 24.57	\$ 24.57	\$ 24.57	\$ 24.57	\$ 24.57	\$ 24.57	\$ 24.57				\$ 24.60
CNP	Tyler, Env.	\$ 24.69	\$ 24.69	\$ 24.57	\$ 24.57	\$ 24.57	\$ 24.57	\$ 24.57	\$ 24.57	\$ 24.57				\$ 24.60
CNP	Conroe, Inc.	\$ 30.50	\$ 28.92	\$ 28.91	\$ 28.90	\$ 28.89	\$ 28.89	\$ 28.89	\$ 28.66	\$ 28.66				\$ 29.02
CNP	Conroe, Env.	\$ 30.50	\$ 28.92	\$ 28.91	\$ 28.90	\$ 28.89	\$ 28.89	\$ 28.89	\$ 28.66	\$ 28.66				\$ 29.02
CNP	Houston, Inc.	\$ 30.50	\$ 28.92	\$ 28.91	\$ 28.90	\$ 28.89	\$ 28.89	\$ 28.89	\$ 28.66	\$ 28.66				\$ 29.02
CNP	Houston, Env.	\$ 30.50	\$ 28.92	\$ 28.91	\$ 28.90	\$ 28.89	\$ 28.89	\$ 28.89	\$ 28.66	\$ 28.66				\$ 29.02
CNP	Texas Coast Cities, Inc.	\$ 30.50	\$ 28.92	\$ 28.91	\$ 28.90	\$ 28.89	\$ 28.89	\$ 28.89	\$ 28.66	\$ 28.66				\$ 29.02
CNP	Texas Coast Cities, Env.	\$ 30.50	\$ 28.92	\$ 28.91	\$ 28.90	\$ 28.89	\$ 28.89	\$ 28.89	\$ 28.66	\$ 28.66				\$ 29.02
CNP	Laredo, Inc.	\$ 34.64	\$ 33.24	\$ 33.23	\$ 33.91	\$ 33.90	\$ 33.90	\$ 33.90	\$ 37.19	\$ 37.18				\$ 34.57
CNP	Laredo, Env.	\$ 34.64	\$ 33.24	\$ 33.23	\$ 33.91	\$ 33.90	\$ 33.90	\$ 33.90	\$ 37.19	\$ 37.18				\$ 34.57
CNP Arkla	Texarkana, Inc.	\$ 27.35	\$ 27.35	\$ 27.35	\$ 23.56	\$ 23.56	\$ 23.56	\$ 23.56	\$ 23.56	\$ 23.56				\$ 24.82
CNP Arkla	Texarkana, Env.	\$ 26.44	\$ 26.44	\$ 26.44	\$ 22.64	\$ 22.64	\$ 22.64	\$ 22.64	\$ 22.64	\$ 22.64				\$ 23.91
TGS	Central Texas Cities, Inc.	\$ 17.90	\$ 16.67	\$ 15.87	\$ 16.52	\$ 16.49	\$ 17.42	\$ 18.08	\$ 21.92	\$ 18.47				\$ 17.71
TGS	Central Texas Cities, Env.	\$ 16.97	\$ 15.86	\$ 15.49	\$ 16.14	\$ 16.11	\$ 17.42	\$ 18.62	\$ 21.92	\$ 18.82				\$ 17.48
TGS	South Texas Cities, Inc.	\$ 17.90	\$ 16.67	\$ 15.87	\$ 16.52	\$ 16.49	\$ 17.42	\$ 18.62	\$ 21.92	\$ 18.47				\$ 17.77
TGS	South Texas Cities, Env.	\$ 16.97	\$ 15.86	\$ 15.49	\$ 16.14	\$ 16.11	\$ 17.42	\$ 18.62	\$ 21.92	\$ 18.82				\$ 17.48
TGS	Galveston Service Area, Inc.	\$ 23.42	\$ 23.67	\$ 21.82	\$ 22.84	\$ 22.75	\$ 19.78	\$ 20.99	\$ 21.92	\$ 18.47				\$ 21.74
TGS	Galveston Service Area, Env.	\$ 23.42	\$ 23.67	\$ 21.82	\$ 22.84	\$ 22.75	\$ 19.78	\$ 20.99	\$ 21.92	\$ 18.47				\$ 21.74
TGS	South Jefferson Cities, Inc.	\$ 23.42	\$ 23.67	\$ 21.82	\$ 22.84	\$ 22.75	\$ 19.78	\$ 20.99	\$ 21.92	\$ 18.47				\$ 21.74
TGS	South Jefferson Cities, Env.	\$ 23.42	\$ 23.67	\$ 21.82	\$ 22.84	\$ 22.75	\$ 19.78	\$ 20.99	\$ 21.92	\$ 18.47				\$ 21.74
TGS	North Texas Cities, Inc.	\$ 17.53	\$ 17.92	\$ 16.06	\$ 16.87	\$ 16.80	\$ 15.88	\$ 16.84	\$ 19.60	\$ 17.07				\$ 17.17
TGS	North Texas Cities, Env.	\$ 17.75	\$ 18.13	\$ 16.72	\$ 17.53	\$ 17.46	\$ 16.53	\$ 17.50	\$ 19.60	\$ 17.07				\$ 17.59
TGS	Rio Grande Cities, Inc.	\$ 14.57	\$ 14.58	\$ 11.77	\$ 12.74	\$ 12.66	\$ 11.82	\$ 12.89	\$ 16.52	\$ 13.82				\$ 13.48
TGS	Rio Grande Cities, Env.	\$ 13.63	\$ 13.80	\$ 11.75	\$ 12.73	\$ 12.65	\$ 11.81	\$ 12.88	\$ 16.52	\$ 13.82				\$ 13.29
TGS	El Paso Area, Inc.	\$ 14.33	\$ 11.60	\$ 11.68	\$ 14.74	\$ 15.85	\$ 15.29	\$ 15.61	\$ 17.67	\$ 14.68				\$ 14.61
TGS	El Paso Area, Env.	\$ 13.67	\$ 16.55	\$ 11.35	\$ 14.39	\$ 15.51	\$ 14.95	\$ 15.28	\$ 17.67	\$ 14.68				\$ 14.89
CoServ	CoServ Gas Cities, Inc.	\$ 25.25	\$ 18.01	\$ 12.95	\$ 17.59	\$ 21.02	\$ 28.24	\$ 33.45	\$ 34.51	\$ 35.26				\$ 25.14
CoServ	CoServ Gas Cities, Env.	\$ 25.25	\$ 18.01	\$ 12.95	\$ 17.59	\$ 21.02	\$ 28.24	\$ 33.45	\$ 34.51	\$ 35.26				\$ 25.14
WTG	Lubbock, Inc.	\$ 6.80	\$ 4.99	\$ 1.28	\$ 2.53	\$ 7.10	\$ 7.18	\$ 7.64	\$ 8.31	\$ 10.96				\$ 6.31
WTG	Lubbock, Env.	\$ 6.80	\$ 4.99	\$ 1.28	\$ 2.53	\$ 7.10	\$ 7.18	\$ 7.64	\$ 8.31	\$ 10.96				\$ 6.31
MUN	Corpus Christi, Inc.	\$ 19.68	\$ 18.24	\$ 17.40	\$ 16.44	\$ 16.38	\$ 16.86	\$ 15.96	\$ 16.98	\$ 20.82				\$ 17.64
MUN	Corpus Christi, Env.	\$ 19.68	\$ 18.24	\$ 17.40	\$ 16.44	\$ 16.38	\$ 16.86	\$ 15.96	\$ 16.98	\$ 20.82				\$ 17.64
MUN	San Antonio, Inc.	\$ 15.48	\$ 10.60	\$ 12.16	\$ 10.64	\$ 12.22	\$ 12.29	\$ 16.08	\$ 12.22	\$ 14.96				\$ 12.96
MUN	San Antonio, Env.	\$ 15.48	\$ 10.60	\$ 12.16	\$ 10.64	\$ 12.22	\$ 12.29	\$ 16.08	\$ 12.22	\$ 14.96				\$ 12.96
SiEnergy	Missouri City, Conroe, Inc.	\$ 17.31	\$ 19.33	\$ 14.75	\$ 22.54	\$ 19.94	\$ 21.79	\$ 16.88	\$ 18.42	\$ 31.15				\$ 20.23
SiEnergy	Missouri City, Conroe, Env.	\$ 17.31	\$ 19.33	\$ 14.91	\$ 22.54	\$ 19.94	\$ 21.79	\$ 16.88	\$ 18.42	\$ 31.15				\$ 20.25
<b>Average</b>		<b>\$ 20.95</b>	<b>\$ 19.65</b>	<b>\$ 18.28</b>	<b>\$ 19.17</b>	<b>\$ 19.78</b>	<b>\$ 20.27</b>	<b>\$ 21.12</b>	<b>\$ 22.10</b>	<b>\$ 22.79</b>				<b>\$ 20.46</b>
<b>Quarter Average</b>				<b>\$ 19.63</b>			<b>\$ 19.74</b>			<b>\$ 22.00</b>				<b>\$ 20.46</b>

\* The company reported \$0.00 April 2019 PGA.

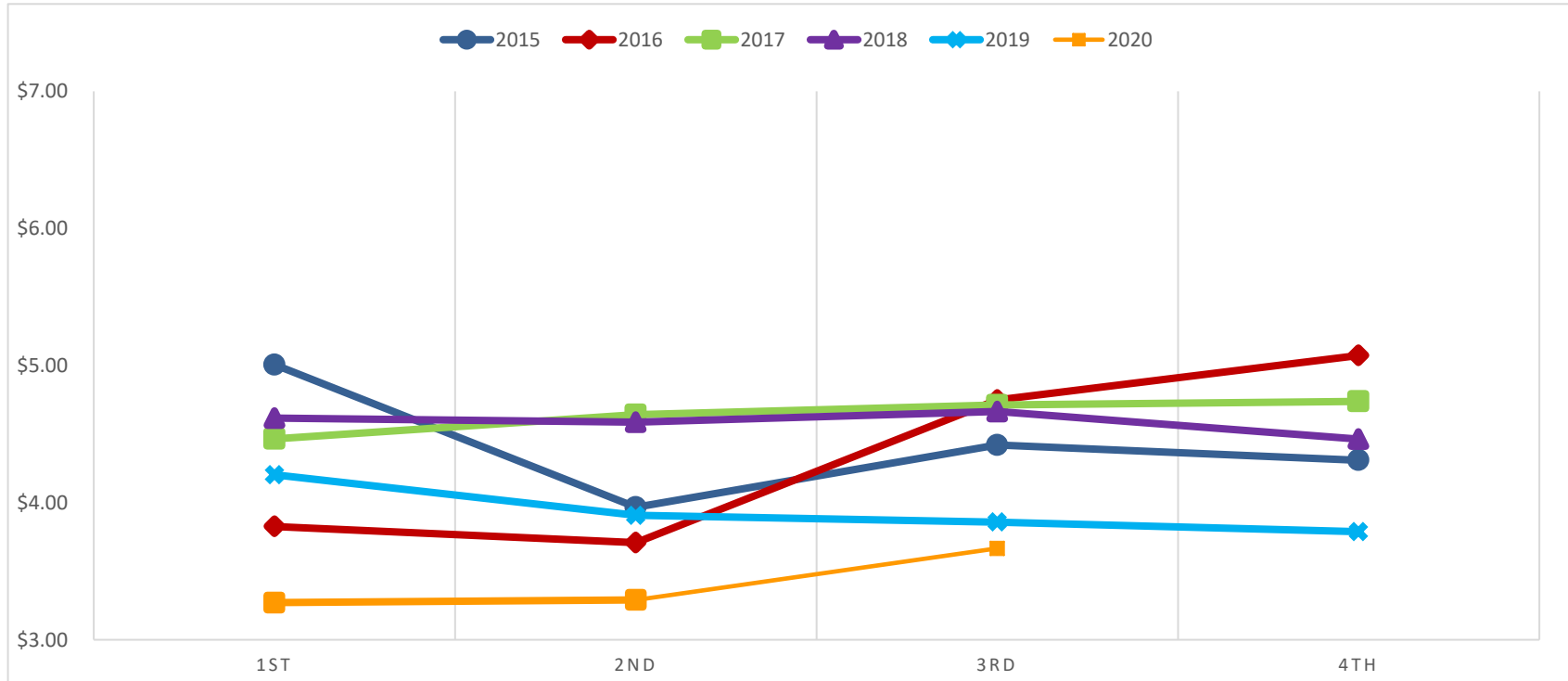


# CHART 3 - COST OF GAS COMPARISON BY YEAR



Cost of Gas Historical Data				
Year	1st	2nd	3rd	4th
2015	\$ 30.04	\$ 23.80	\$ 26.52	\$ 25.86
2016	\$ 22.96	\$ 22.25	\$ 28.49	\$ 30.44
2017	\$ 26.79	\$ 27.85	\$ 28.27	\$ 28.43
2018	\$ 27.70	\$ 27.52	\$ 27.99	\$ 26.78
2019	\$ 25.22	\$ 23.45	\$ 23.15	\$ 22.73
2020	\$ 19.63	\$ 19.74	\$ 22.00	

# CHART 3A - 6 MCF COST OF GAS AVERAGE BY YEAR

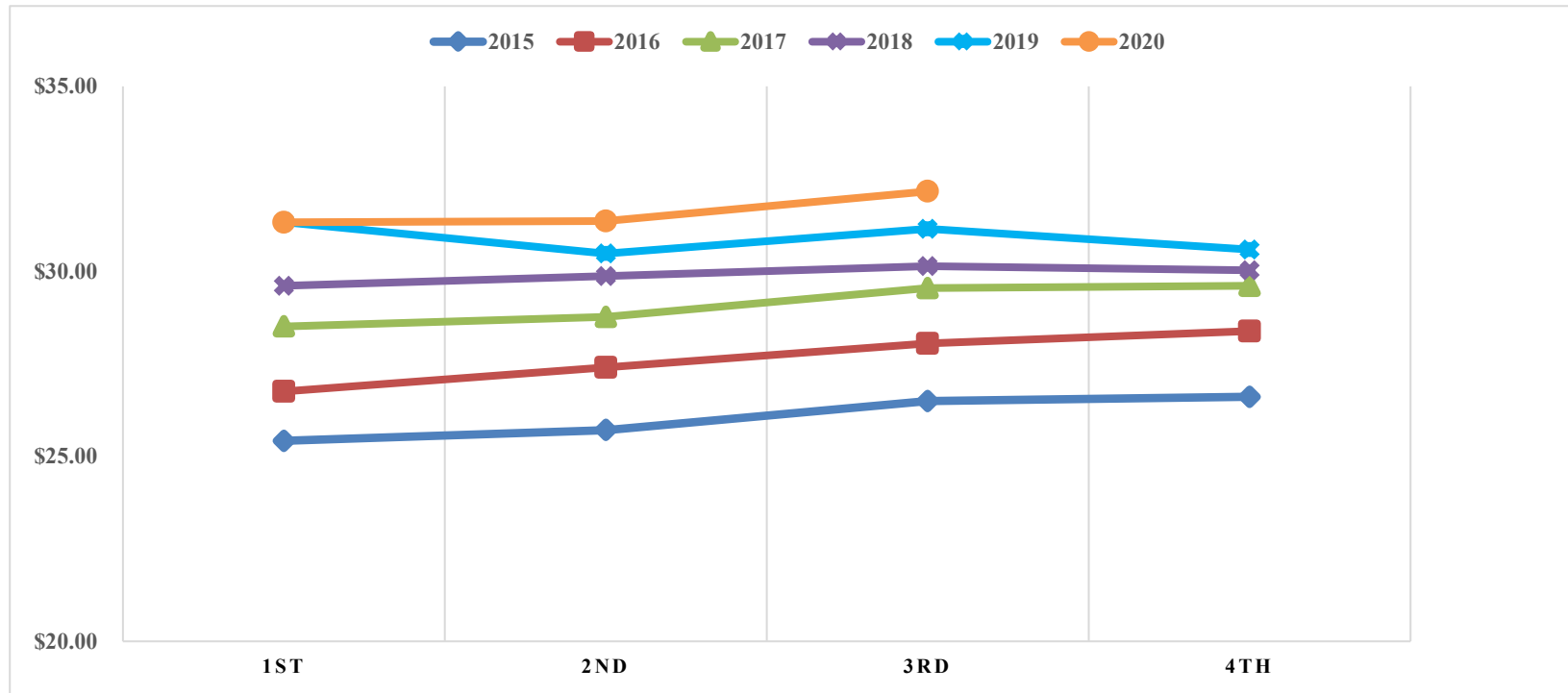


6 Mcf Cost of Gas Average				
Year	1st	2nd	3rd	4th
2015	\$ 5.01	\$ 3.97	\$ 4.42	\$ 4.31
2016	\$ 3.83	\$ 3.71	\$ 4.75	\$ 5.07
2017	\$ 4.47	\$ 4.64	\$ 4.71	\$ 4.74
2018	\$ 4.62	\$ 4.59	\$ 4.67	\$ 4.46
2019	\$ 4.20	\$ 3.91	\$ 3.86	\$ 3.79
2020	\$ 3.27	\$ 3.29	\$ 3.67	

**TABLE 4 - COST OF SERVICE COMPARISON BY MONTH**

Utility	City/Area	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 29.86	\$ 29.86	\$ 29.86	\$ 29.86	\$ 29.86	\$ 29.86	\$ 29.86	\$ 29.86	\$ 34.90				\$ 30.42
ATM	Mid- Tex Cities, Inc.	\$ 30.65	\$ 30.65	\$ 30.65	\$ 30.65	\$ 30.65	\$ 30.65	\$ 30.65	\$ 30.65	\$ 35.36				\$ 31.17
ATM	Mid-Tex Cities, Env.	\$ 31.08	\$ 31.08	\$ 31.08	\$ 31.08	\$ 35.79	\$ 35.79	\$ 35.79	\$ 35.79	\$ 35.79				\$ 33.70
ATW	Amarillo, Inc.	\$ 30.31	\$ 30.31	\$ 30.31	\$ 30.31	\$ 30.31	\$ 30.31	\$ 30.31	\$ 30.31	\$ 33.19				\$ 30.63
ATW	Amarillo, Env.	\$ 31.46	\$ 31.46	\$ 31.46	\$ 31.46	\$ 31.46	\$ 31.46	\$ 31.46	\$ 31.46	\$ 31.46				\$ 31.46
ATW	Lubbock, Inc.	\$ 31.83	\$ 31.83	\$ 31.83	\$ 31.83	\$ 31.83	\$ 31.83	\$ 31.83	\$ 31.83	\$ 34.71				\$ 32.15
ATW	Lubbock, Env.	\$ 31.46	\$ 31.46	\$ 31.46	\$ 31.46	\$ 31.46	\$ 31.46	\$ 31.46	\$ 31.46	\$ 31.46				\$ 31.46
ATW	West Texas Cities, Inc.	\$ 30.69	\$ 30.69	\$ 30.69	\$ 30.69	\$ 30.69	\$ 30.69	\$ 30.69	\$ 30.69	\$ 30.69				\$ 30.69
ATW	West Texas Cities, Env.	\$ 31.46	\$ 31.46	\$ 31.46	\$ 31.46	\$ 31.46	\$ 31.46	\$ 31.46	\$ 31.46	\$ 31.46				\$ 31.46
CNP	Beaumont, Inc.	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22				\$ 31.22
CNP	Beaumont, Env.	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22				\$ 31.22
CNP	Tyler, Inc.	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22				\$ 31.22
CNP	Tyler, Env.	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22	\$ 31.22				\$ 31.22
CNP	Conroe, Inc.	\$ 20.82	\$ 20.82	\$ 20.82	\$ 20.82	\$ 20.82	\$ 20.82	\$ 20.82	\$ 20.82	\$ 20.82				\$ 20.82
CNP	Conroe, Env.	\$ 20.82	\$ 20.82	\$ 20.82	\$ 20.82	\$ 21.71	\$ 21.71	\$ 21.71	\$ 21.71	\$ 21.71				\$ 21.31
CNP	Houston, Inc.	\$ 20.82	\$ 20.82	\$ 20.82	\$ 20.82	\$ 20.82	\$ 20.82	\$ 20.82	\$ 20.82	\$ 20.82				\$ 20.82
CNP	Houston, Env.	\$ 20.82	\$ 20.82	\$ 20.82	\$ 20.82	\$ 21.71	\$ 21.71	\$ 21.71	\$ 21.71	\$ 21.71				\$ 21.31
CNP	Texas Coast Cities, Inc.	\$ 21.42	\$ 21.42	\$ 21.42	\$ 21.42	\$ 21.42	\$ 21.42	\$ 22.09	\$ 22.09	\$ 22.09				\$ 21.64
CNP	Texas Coast Cities, Env.	\$ 21.42	\$ 21.42	\$ 21.42	\$ 21.42	\$ 21.42	\$ 21.42	\$ 22.09	\$ 22.09	\$ 22.09				\$ 21.64
CNP	Laredo, Inc.	\$ 41.21	\$ 41.21	\$ 41.21	\$ 41.21	\$ 42.76	\$ 42.76	\$ 42.76	\$ 42.76	\$ 42.76				\$ 42.07
CNP	Laredo, Env.	\$ 41.21	\$ 41.21	\$ 41.21	\$ 41.21	\$ 42.76	\$ 42.76	\$ 42.76	\$ 42.76	\$ 42.76				\$ 42.07
CNP Arkla	Texarkana, Inc.	\$ 37.08	\$ 37.08	\$ 37.08	\$ 37.08	\$ 37.08	\$ 37.08	\$ 37.08	\$ 37.08	\$ 37.08				\$ 37.08
CNP Arkla	Texarkana, Env.	\$ 23.90	\$ 23.90	\$ 23.90	\$ 23.90	\$ 23.90	\$ 23.90	\$ 23.90	\$ 23.90	\$ 23.90				\$ 23.90
TGS	Central Texas Cities, Inc.	\$ 26.05	\$ 26.05	\$ 26.05	\$ 26.05	\$ 26.05	\$ 26.05	\$ 26.05	\$ 35.58	\$ 35.58				\$ 28.16
TGS	Central Texas Cities, Env.	\$ 26.05	\$ 26.05	\$ 26.05	\$ 26.05	\$ 26.05	\$ 26.05	\$ 26.05	\$ 35.58	\$ 35.58				\$ 28.16
TGS	South Texas Cities, Inc.	\$ 26.05	\$ 26.05	\$ 26.05	\$ 26.05	\$ 26.05	\$ 26.05	\$ 26.05	\$ 35.58	\$ 35.58				\$ 28.16
TGS	South Texas Cities, Env.	\$ 26.05	\$ 26.05	\$ 26.05	\$ 26.05	\$ 26.05	\$ 26.05	\$ 26.05	\$ 35.58	\$ 35.58				\$ 28.16
TGS	Galveston Service Area, Inc.	\$ 39.79	\$ 39.79	\$ 39.79	\$ 39.79	\$ 39.79	\$ 39.79	\$ 39.79	\$ 35.58	\$ 35.58				\$ 38.85
TGS	Galveston Service Area, Env.	\$ 38.58	\$ 38.58	\$ 38.58	\$ 38.58	\$ 38.58	\$ 38.58	\$ 38.58	\$ 35.58	\$ 35.58				\$ 37.91
TGS	South Jefferson Cities, Inc.	\$ 39.79	\$ 39.79	\$ 39.79	\$ 39.79	\$ 39.79	\$ 39.79	\$ 38.58	\$ 35.58	\$ 35.58				\$ 38.72
TGS	South Jefferson Cities, Env.	\$ 38.58	\$ 38.58	\$ 38.58	\$ 38.58	\$ 38.58	\$ 38.58	\$ 38.58	\$ 35.58	\$ 35.58				\$ 37.91
TGS	North Texas Cities, Inc.	\$ 49.69	\$ 49.69	\$ 49.69	\$ 49.69	\$ 49.69	\$ 49.69	\$ 49.69	\$ 49.16	\$ 49.16				\$ 49.58
TGS	North Texas Cities, Env.	\$ 53.91	\$ 53.91	\$ 53.91	\$ 53.91	\$ 53.91	\$ 53.91	\$ 53.91	\$ 53.91	\$ 53.91				\$ 53.91
TGS	Rio Grande Cities, Inc.	\$ 43.99	\$ 43.99	\$ 43.99	\$ 43.99	\$ 43.99	\$ 43.99	\$ 49.34	\$ 49.34	\$ 49.34				\$ 45.77
TGS	Rio Grande Cities, Env.	\$ 37.80	\$ 37.80	\$ 37.80	\$ 37.80	\$ 37.80	\$ 37.80	\$ 37.80	\$ 37.80	\$ 37.80				\$ 37.80
TGS	El Paso Area, Inc.	\$ 24.28	\$ 24.28	\$ 24.28	\$ 24.28	\$ 24.28	\$ 25.47	\$ 25.47	\$ 25.47	\$ 25.47				\$ 24.81
TGS	El Paso Area, Env.	\$ 24.28	\$ 24.28	\$ 24.28	\$ 24.28	\$ 24.28	\$ 25.47	\$ 25.47	\$ 25.47	\$ 25.47				\$ 24.81
CoServ	CoServ Gas Cities, Inc.	\$ 17.60	\$ 17.60	\$ 17.60	\$ 17.60	\$ 17.60	\$ 17.60	\$ 17.60	\$ 17.60	\$ 17.60				\$ 17.60
CoServ	CoServ Gas Cities, Env.	\$ 17.60	\$ 17.60	\$ 17.60	\$ 17.60	\$ 17.60	\$ 17.60	\$ 17.60	\$ 17.60	\$ 17.60				\$ 17.60
WTG	Lubbock, Inc.	\$ 18.61	\$ 18.61	\$ 18.61	\$ 18.61	\$ 18.61	\$ 18.61	\$ 18.61	\$ 18.61	\$ 18.61				\$ 18.61
WTG	Lubbock, Env.	\$ 35.69	\$ 36.29	\$ 36.29	\$ 18.61	\$ 36.29	\$ 36.29	\$ 36.29	\$ 36.29	\$ 36.29				\$ 34.26
MUN	Corpus Christi, Inc.	\$ 33.35	\$ 33.35	\$ 33.35	\$ 33.35	\$ 33.35	\$ 33.35	\$ 33.35	\$ 33.35	\$ 33.35				\$ 33.35
MUN	Corpus Christi, Env.	\$ 38.64	\$ 38.64	\$ 38.64	\$ 38.64	\$ 38.64	\$ 38.64	\$ 38.64	\$ 38.64	\$ 38.64				\$ 38.64
MUN	San Antonio, Inc.	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75				\$ 25.75
MUN	San Antonio, Env.	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75				\$ 25.75
SiEnergy	Missouri City, Conroe, Inc.	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43				\$ 45.43
SiEnergy	Missouri City, Conroe, Env.	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43				\$ 45.43
<b>Average</b>		<b>\$ 31.32</b>	<b>\$ 31.33</b>	<b>\$ 31.33</b>	<b>\$ 30.95</b>	<b>\$ 31.53</b>	<b>\$ 31.59</b>	<b>\$ 31.70</b>	<b>\$ 32.22</b>	<b>\$ 32.55</b>				<b>\$ 31.61</b>
<b>Quarter Average</b>				<b>\$ 31.33</b>			<b>\$ 31.36</b>			<b>\$ 32.16</b>				<b>\$ 31.61</b>

## CHART 4 - COST OF SERVICE AVERAGE BY YEAR



Cost of Service Average by Year				
Year	1st	2nd	3rd	4th
2015	\$ 25.42	\$ 25.71	\$ 26.49	\$ 26.61
2016	\$ 26.75	\$ 27.41	\$ 28.05	\$ 28.39
2017	\$ 28.51	\$ 28.77	\$ 29.55	\$ 29.61
2018	\$ 29.61	\$ 29.87	\$ 30.14	\$ 30.03
2019	\$ 31.33	\$ 30.48	\$ 31.15	\$ 30.59
2020	\$ 31.33	\$ 31.36	\$ 32.16	

TABLE 5 - COST OF SERVICE AND COST OF GAS DATA

Utility and City/Area Served			Cost of Service					Cost of Gas											
	Effective Date	Customer Charge	Commodity Charge	Next Mcf	Next Mcf	Base Cost of Gas	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
<b>Atmos Energy Corp., Mid-Tex Division (6776)</b>																			
Dallas, Inc.	06/01/19	\$ 21.25	\$ 1.4351				\$ 4.4988	\$ 4.1038	\$ 3.6738	\$ 3.8520	\$ 3.8980	\$ 3.8790	\$ 4.7460	\$ 4.9420					
	09/01/20	\$ 23.50	\$ 1.9003												\$ 5.7260				
Mid- Tex Cities, Inc.	09/26/19	\$ 21.74	\$ 1.4846				\$ 4.4988	\$ 4.1038	\$ 3.6738	\$ 3.8520	\$ 3.8980	\$ 3.8790	\$ 4.7460	\$ 4.9420					
	09/01/20	\$ 26.45	\$ 1.4846												\$ 5.7260				
Mid-Tex Cities, Env.	07/01/19	\$ 19.89	\$ 1.8653				\$ 4.4988	\$ 4.1038	\$ 3.6738	\$ 3.8520									
	05/20/20	\$ 24.60	\$ 1.8653								\$ 3.8980	\$ 3.8790	\$ 4.7460	\$ 4.9420	\$ 5.7260				
<b>Atmos Energy, West Texas Division (6931)</b>																			
Amarillo, Inc.	05/01/19	\$ 24.79	\$ 0.9205				\$ 1.7900	\$ 1.4400	\$ 1.3400	\$ 1.5200	\$ 1.8700	\$ 2.3100	\$ 2.4000	\$ 2.4700					
	09/01/20	\$ 27.67	\$ 0.9205												\$ 2.9200				
Amarillo, Env.	06/04/19	\$ 18.73	\$ 2.1224				\$ 1.7900	\$ 1.4400	\$ 1.3400	\$ 1.5200	\$ 1.8700	\$ 2.3100	\$ 2.4000	\$ 2.4700	\$ 2.9200				
Lubbock, Inc.	05/01/19	\$ 24.79	\$ 1.1738				\$ 1.7900	\$ 1.4400	\$ 1.3400	\$ 1.5200	\$ 1.8700	\$ 2.3100	\$ 2.4000	\$ 2.4700					
	09/01/20	\$ 27.67	\$ 1.1738												\$ 2.9200				
Lubbock, Env.	06/04/19	\$ 18.73	\$ 2.1224				\$ 1.7900	\$ 1.4400	\$ 1.3400	\$ 1.5200	\$ 1.8700	\$ 2.3100	\$ 2.4000	\$ 2.4700	\$ 2.9200				
West Texas Cities, Inc.	10/01/19	\$ 16.80	\$ 2.3158				\$ 1.7900	\$ 1.4400	\$ 1.3400	\$ 1.5200	\$ 1.8700	\$ 2.3100	\$ 2.4000	\$ 2.4700	\$ 2.9200				
West Texas Cities, Env.	06/04/19	\$ 18.73	\$ 2.1224				\$ 1.7900	\$ 1.4400	\$ 1.3400	\$ 1.5200	\$ 1.8700	\$ 2.3100	\$ 2.4000	\$ 2.4700	\$ 2.9200				
<b>CenterPoint Energy Entex (6263)</b>																			
<b>Beaumont/East Texas Division</b>																			
Beaumont, Inc.	06/19/19	\$ 24.01	\$ 1.2020				\$ 4.9922	\$ 4.9912	\$ 4.6241	\$ 4.6231	\$ 4.6224	\$ 4.6216	\$ 4.6211	\$ 4.6207	\$ 4.6203				
Beaumont, Env.	06/19/19	\$ 24.01	\$ 1.2020				\$ 4.9922	\$ 4.9912	\$ 4.6241	\$ 4.6231	\$ 4.6224	\$ 4.6216	\$ 4.6211	\$ 4.6207	\$ 4.6203				
Tyler, Inc.	06/19/19	\$ 24.01	\$ 1.2020				\$ 4.1151	\$ 4.1151	\$ 4.0949	\$ 4.0949	\$ 4.0949	\$ 4.0949	\$ 4.0949	\$ 4.0949	\$ 4.0949				
Tyler, Env.	06/19/19	\$ 24.01	\$ 1.2020				\$ 4.1151	\$ 4.1151	\$ 4.0949	\$ 4.0949	\$ 4.0949	\$ 4.0949	\$ 4.0949	\$ 4.0949	\$ 4.0949				
<b>Houston Division</b>																			
Conroe, Inc.	06/19/19	\$ 16.50	\$ 0.7196				\$ 5.0835	\$ 4.8200	\$ 4.8178	\$ 4.8162	\$ 4.8154	\$ 4.8150	\$ 4.8145	\$ 4.7767	\$ 4.7762				
Conroe, Env.	06/19/19	\$ 16.50	\$ 0.7196				\$ 5.0835	\$ 4.8200	\$ 4.8178	\$ 4.8162									
	06/18/20	\$ 17.39	\$ 0.7196								\$ 4.8154	\$ 4.8150	\$ 4.8145	\$ 4.7767	\$ 4.7762				
Houston, Inc.	06/19/19	\$ 16.50	\$ 0.7196				\$ 5.0835	\$ 4.8200	\$ 4.8178	\$ 4.8162	\$ 4.8154	\$ 4.8150	\$ 4.8145	\$ 4.7767	\$ 4.7762				
Houston, Env.	06/19/19	\$ 16.50	\$ 0.7196				\$ 5.0835	\$ 4.8200	\$ 4.8178	\$ 4.8162									
	06/18/20	\$ 17.39	\$ 0.7196								\$ 4.8154	\$ 4.8150	\$ 4.8145	\$ 4.7767	\$ 4.7762				
<b>Texas Coast Division</b>																			
Texas Coast Cities, Inc.	06/19/19	\$ 17.10	\$ 0.7196				\$ 5.0835	\$ 4.8200	\$ 4.8178	\$ 4.8162	\$ 4.8154	\$ 4.8150							
	06/18/20	\$ 17.77	\$ 0.7196										\$ 4.8145	\$ 4.7767	\$ 4.7762				
Texas Coast Cities, Env.	06/19/19	\$ 17.10	\$ 0.7196				\$ 5.0835	\$ 4.8200	\$ 4.8178	\$ 4.8162	\$ 4.8154	\$ 4.8150							
	06/18/20	\$ 17.77	\$ 0.7196										\$ 4.8145	\$ 4.7767	\$ 4.7762				
<b>South Texas Division</b>																			
Laredo, Inc.	05/28/19	\$ 21.04	\$ 3.3613				\$ 5.7728	\$ 5.5401	\$ 5.5388	\$ 5.6511									
	06/18/20	\$ 22.59	\$ 3.3613								\$ 5.6506	\$ 5.6501	\$ 5.6495	\$ 6.1975	\$ 6.1970				
Laredo, Env.	06/19/19	\$ 21.04	\$ 3.3613				\$ 5.7728	\$ 5.5401	\$ 5.5388	\$ 5.6511									
	06/18/20	\$ 22.59	\$ 3.3613								\$ 5.6506	\$ 5.6501	\$ 5.6495	\$ 6.1975	\$ 6.1970				
<b>CenterPoint Energy Arkla (6269)</b>																			
Texarkana, Inc.	09/05/17	\$ 10.75	\$ 4.5335	\$ 3.658			\$ 4.5590	\$ 4.5590	\$ 4.5590	\$ 3.9260	\$ 3.9260	\$ 3.9260	\$ 3.9260	\$ 3.9260	\$ 3.9260				
Texarkana, Env.	09/01/18	\$ 9.42	\$ 2.5400	\$ 1.784			\$ 4.4070	\$ 4.4070	\$ 4.4070	\$ 3.7740	\$ 3.7740	\$ 3.7740	\$ 3.7740	\$ 3.7740	\$ 3.7740				

TABLE 5 - COST OF SERVICE AND COST OF GAS DATA

Utility and City/Area Served			Cost of Service					Cost of Gas											
	Effective Date	Customer Charge	Commodity Charge	Next Mcf	Next Mcf	Base Cost of Gas	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
<b>Texas Gas Service Company (6310)</b>																			
<b>Central Texas Service Area</b>																			
Central Texas Cities, Inc.	06/03/19	\$ 18.81	\$ 1.2061				\$ 2.9840	\$ 2.7790	\$ 2.6450	\$ 2.7530	\$ 2.7480	\$ 2.9030	\$ 3.0140						
	08/04/20	\$ 16.00	\$ 3.2626											\$ 3.6530	\$ 3.0790				
Central Texas Cities, Env.	06/14/19	\$ 18.81	\$ 1.2061				\$ 2.8280	\$ 2.6430	\$ 2.5820	\$ 2.6900	\$ 2.6850	\$ 2.9030	\$ 3.1040						
	08/04/20	\$ 16.00	\$ 3.2626											\$ 3.6530	\$ 3.1370				
South Texas Cities, Inc.	06/03/19	\$ 18.81	\$ 1.2061				\$ 2.9840	\$ 2.7790	\$ 2.6450	\$ 2.7530	\$ 2.7480	\$ 2.9030	\$ 3.1040						
	08/04/20	\$ 16.00	\$ 3.2626											\$ 3.6530	\$ 3.0790				
South Texas Cities, Env.	06/14/19	\$ 18.81	\$ 1.2061				\$ 2.8280	\$ 2.6430	\$ 2.5820	\$ 2.6900	\$ 2.6850	\$ 2.9030	\$ 3.1040						
	08/04/20	\$ 16.00	\$ 3.2626											\$ 3.6530	\$ 3.1370				
<b>Gulf Coast Service Area</b>																			
Galveston Service Area, Inc.	07/29/19	\$ 12.42	\$ 4.5616				\$ 3.9040	\$ 3.9450	\$ 3.6360	\$ 3.8060	\$ 3.7910	\$ 3.2960	\$ 3.4980						
	08/04/20	\$ 16.00	\$ 3.2626											\$ 3.6530	\$ 3.0790				
Galveston Service Area, Env.	09/26/19	\$ 14.17	\$ 4.0680				\$ 3.9040	\$ 3.9450	\$ 3.6360	\$ 3.8060	\$ 3.7910	\$ 3.2960	\$ 3.4980						
	08/04/20	\$ 16.00	\$ 3.2626											\$ 3.6530	\$ 3.1370				
South Jefferson Cities, Inc.	07/29/19	\$ 12.42	\$ 4.5616				\$ 3.9040	\$ 3.9450	\$ 3.6360	\$ 3.8060	\$ 3.7910	\$ 3.2960	\$ 3.4980						
	08/04/20	\$ 16.00	\$ 3.2626											\$ 3.6530	\$ 3.0790				
South Jefferson Cities, Env.	09/26/19	\$ 14.17	\$ 4.0680				\$ 3.9040	\$ 3.9450	\$ 3.6360	\$ 3.8060	\$ 3.7910	\$ 3.2960	\$ 3.4980						
	08/04/20	\$ 16.00	\$ 3.2626											\$ 3.6530					
<b>North Texas Service Area</b>																			
North Texas Cities, Inc.	07/29/19	\$ 13.15	\$ 6.0908				\$ 2.9210	\$ 2.9870	\$ 2.6770	\$ 2.8120	\$ 2.8000	\$ 2.6460	\$ 2.8070						
	07/29/20	\$ 12.94	\$ 6.0364											\$ 3.2670	\$ 2.8450				
North Texas Cities, Env.	10/25/19	\$ 18.29	\$ 5.9366				\$ 2.9590	\$ 3.0220	\$ 2.7870	\$ 2.9210	\$ 2.9100	\$ 2.7550	\$ 2.9160	\$ 3.2670	\$ 2.8450				
<b>Rio Grande Valley Service Area</b>																			
Rio Grande Cities, Inc.	07/29/19	\$ 16.52	\$ 4.5777				\$ 2.4280	\$ 2.4300	\$ 1.9610	\$ 2.1230	\$ 2.1100	\$ 1.9700							
	07/29/20	\$ 17.02	\$ 5.3863										\$ 2.1480	\$ 2.7530	\$ 2.3030				
Rio Grande Cities, Env.	10/25/19	\$ 17.38	\$ 3.4028				\$ 2.2720	\$ 2.3000	\$ 1.9590	\$ 2.1210	\$ 2.1080	\$ 1.9690	\$ 2.1470	\$ 2.7530	\$ 2.3030				
<b>West Texas Service Area</b>																			
El Paso Area, Inc.	06/27/19	\$ 18.69	\$ 0.9317				\$ 2.3880	\$ 1.9330	\$ 1.9470	\$ 2.4560	\$ 2.6420								
	06/29/20	\$ 19.88	\$ 0.9317									\$ 2.5480	\$ 2.6020	\$ 2.9450	\$ 2.4470				
El Paso Area, Env.	06/27/19	\$ 18.69	\$ 0.9317				\$ 2.2790	\$ 2.7580	\$ 1.8910	\$ 2.3990	\$ 2.5850								
	06/29/20	\$ 19.88	\$ 0.9317									\$ 2.4920	\$ 2.5460	\$ 2.9450	\$ 2.4470				
<b>CoServ Gas (5588)</b>																			
CoServ Gas Cities, Inc.	11/01/18	\$ 6.53	\$ 1.8454				\$ 4.2090	\$ 3.0020	\$ 2.1590	\$ 2.9320	\$ 3.5030	\$ 4.7070	\$ 5.5750	\$ 5.7520	\$ 5.8770				
CoServ Gas Cities, Env.	11/01/18	\$ 6.53	\$ 1.8454				\$ 4.2090	\$ 3.0020	\$ 2.1590	\$ 2.9320	\$ 3.5030	\$ 4.7070	\$ 5.5750	\$ 5.7520	\$ 5.8770				
<b>West Texas Gas, Inc. (445)</b>																			
Lubbock, Inc.	11/05/11	\$ 7.86	\$ 1.7913				\$ 1.1330	\$ 0.8310	\$ 0.2140		\$ 1.1840	\$ 1.1960	\$ 1.2740	\$ 1.3850	\$ 1.8270				
Lubbock, Env.	02/05/19	\$ 14.15	\$ 3.5900				\$ 1.1330												
	02/11/20	\$ 14.75	\$ 3.5900					\$ 0.8310	\$ 0.2140		\$ 1.1840	\$ 1.1960	\$ 1.2740	\$ 1.3850	\$ 1.8270				
<b>City of Corpus Christi</b>																			
Corpus Christi, Inc.	01/01/16	\$ 1.27	\$ 10.3800	\$ 5.810	\$ 3.360		\$ 3.2800	\$ 3.0400	\$ 2.9000	\$ 2.7400	\$ 2.7300	\$ 2.8100	\$ 2.6600	\$ 2.8300	\$ 3.4700				
Corpus Christi, Env.	01/01/16	\$ 1.53	\$ 12.8000	\$ 6.500	\$ 3.770		\$ 3.2800	\$ 3.0400	\$ 2.9000	\$ 2.7400	\$ 2.7300	\$ 2.8100	\$ 2.6600	\$ 2.8300	\$ 3.4700				
<b>City of San Antonio</b>																			
San Antonio, Inc.	01/01/14	\$ 9.55	\$ 4.9000		**	\$ 2.2000	\$ 0.3800	\$ (0.4327)	\$ (0.1728)	\$ (0.4267)	\$ (0.1637)	\$ (0.1523)	\$ 0.4799	\$ (0.1637)	\$ 0.2938				
San Antonio, Env.	01/01/14	\$ 9.55	\$ 4.9000		**	\$ 2.2000	\$ 0.3800	\$ (0.4327)	\$ (0.1728)	\$ (0.4267)	\$ (0.1637)	\$ (0.1523)	\$ 0.4799	\$ (0.1637)	\$ 0.2938				
<b>SiEnergy (5393)</b>																			
Missouri City, Conroe, Inc.	07/01/18	\$ 17.00	\$ 4.7390				\$ 2.8850	\$ 3.2220	\$ 2.4580	\$ 3.7570	\$ 3.3240	\$ 3.6310	\$ 2.8130	\$ 3.0700	\$ 5.1910				
Missouri City, Conroe, Env.	07/01/18	\$ 17.00	\$ 4.7390				\$ 2.8850	\$ 3.2220	\$ 2.4850	\$ 3.7570	\$ 3.3240	\$ 3.6310	\$ 2.8130	\$ 3.0700	\$ 5.1910				
<b>Average</b>		<b>\$ 17.24</b>	<b>\$ 2.7309</b>				<b>\$ 3.3984</b>	<b>\$ 3.1810</b>	<b>\$ 2.9535</b>	<b>\$ 3.1022</b>	<b>\$ 3.2039</b>	<b>\$ 3.2847</b>	<b>\$ 3.4265</b>	<b>\$ 3.5901</b>	<b>\$ 3.7199</b>				

\*\* Base Cost of Gas is the amount of gas cost that is included in the base rates.