

# RAILROAD COMMISSION OF TEXAS

WAYNE CHRISTIAN, *CHAIRMAN*  
CHRISTI CRADDICK, *COMMISSIONER*  
RYAN SITTON, *COMMISSIONER*

**INTERNAL**  
OIL AND GAS DIVISION  
CLAY WOODUL  
ASSISTANT DIRECTOR, FIELD OPERATIONS

---

## MEMORANDUM

TO: Chairman Wayne Christian  
Commissioner Christi Craddick  
Commissioner Ryan Sitton

THROUGH: Wei Wang, Executive Director  
  
Danny Sorrells, Assistant Executive Director  
Director, Oil and Gas Division

FROM: Clay Woodul, Assistant Director, Oil and Gas Division  
Field Operations

DATE: August 6, 2019

SUBJECT: Oil Field Cleanup Program Quarterly Status Report, Fiscal Year 2019, 3rd Quarter

**Well Plugging:** The 3rd quarter performance for State-Managed Plugging includes 600 wells plugged with a total expenditure of \$12,133,395 using Oil and Gas Regulation and Cleanup (OGRC) and Economic Stabilization funds. This includes wells that have been physically plugged, invoiced by the plugging contractor, and approved for payment by Field Operations. Additionally, during the 3rd quarter, 369 wells were approved for plugging with State funds. A total of 1,292 wells were physically plugged through the end of the 3<sup>rd</sup> quarter, of which, 1,149 have been invoiced and paid. The actual wells plugged and expenditure by district for fiscal years 2017, 2018 and 2019 and the well plugging goals and budgets by district for fiscal year 2019 are shown on the attached graphs. The fiscal year 2019 budget is \$42,281,610.

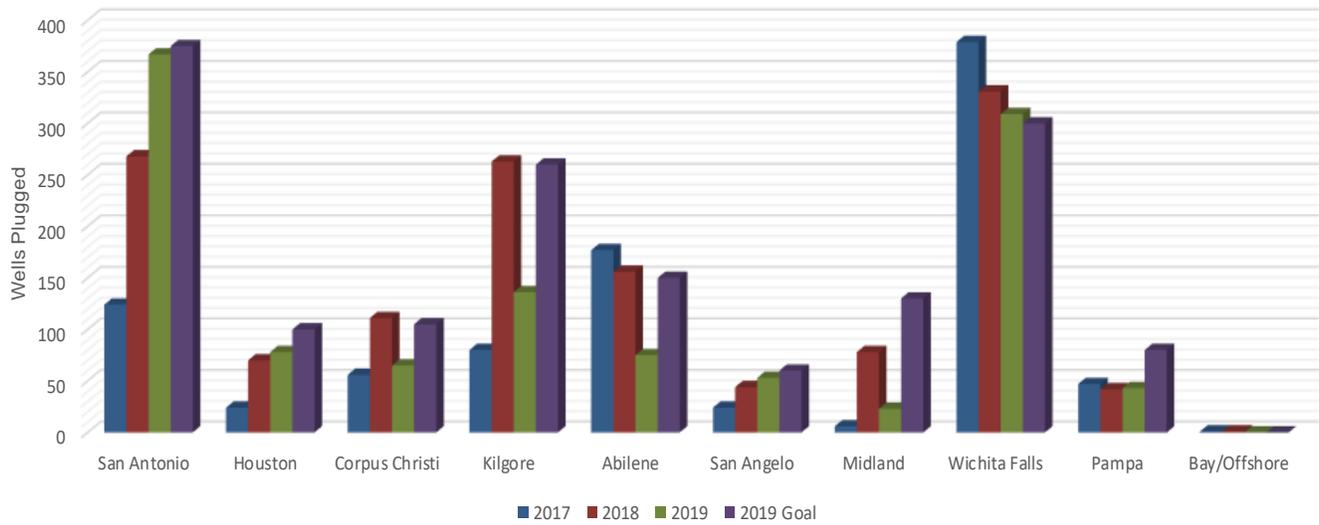
**Site Remediation:** The 3rd quarter performance for Site Remediation includes 88 cleanup activities completed with a total expenditure of \$16,221,912. Eighty-seven (87) of these were completed using OGRC funds. One (1) activity was completed with grant funds. Additionally, during the 3<sup>rd</sup> quarter 182 cleanup activities were authorized for cleanup with State funds. Site Remediation has completed and formally closed a total of 145 cleanup activities during the fiscal year using OGRC funds. There was one activity completed with grant funds during the fiscal year. The actual remediation activities and expenditure by district for fiscal years 2017, 2018, and 2019 and the goals for the Site Remediation activities by district for fiscal year 2019 are shown on the attached graphs. The fiscal year 2019 budget is \$20,888,488.25.

KCW

Attachments:

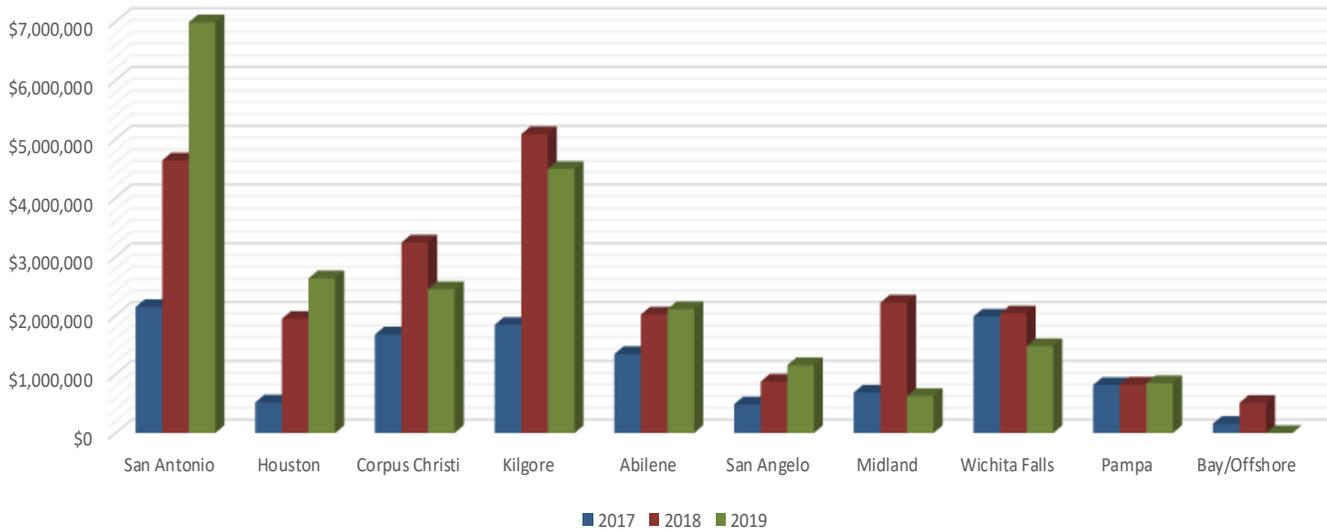
cc Wei Wang, Executive Director  
Danny Sorrells, Director, Oil & Gas Division  
Peter G. Pope, P.G., Manager, Site Remediation

**Field Operations/Well Plugging  
Oil Field Cleanup Program  
3rd Quarter FY 2019  
Wells Plugged  
FY 17 Actual, FY 18 Actual, FY 19 Actual, FY 19 Plugging Goal**



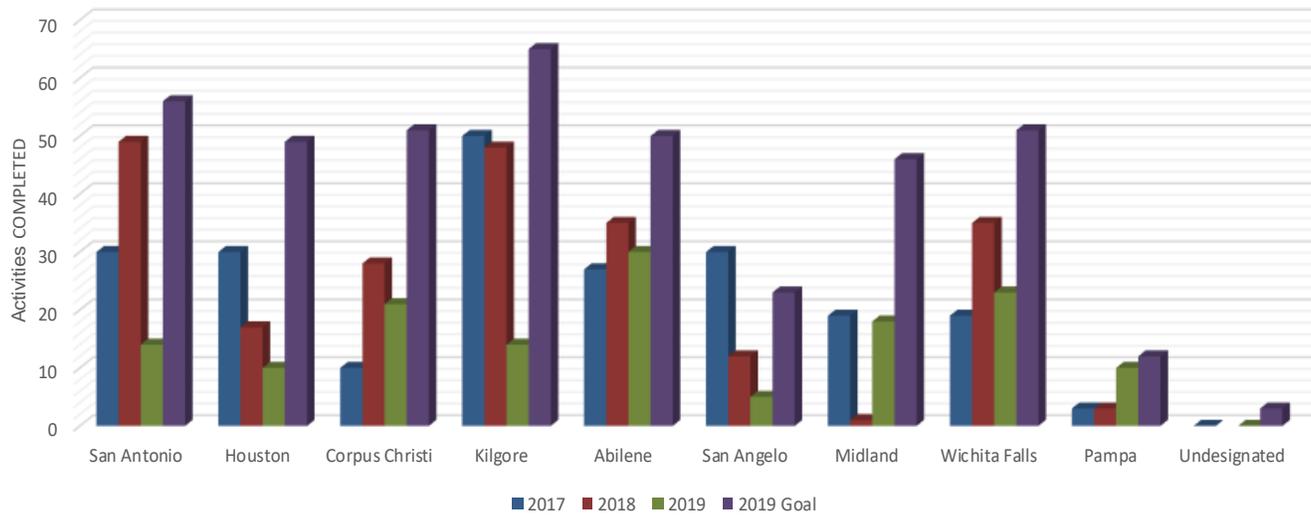
	San Antonio	Houston	Corpus Christi	Kilgore	Abilene	San Angelo	Midland	Wichita Falls	Pampa	Bay/Offshore	Total
<b>2017</b>	124	24	56	80	177	24	6	379	47	1	918
<b>2018</b>	268	70	111	263	156	44	78	331	42	1	1,364
<b>2019</b>	367	78	65	136	75	53	23	309	43	0	1,149
<b>2019 Goal</b>	375	100	105	260	150	60	130	300	80	0	1,560

**Field Operations/Well Plugging  
Oil Field Cleanup Program  
3rd Quarter FY 2019  
Plugging Expenditures  
FY 17 Actual, FY 18 Actual, FY 19 Actual**



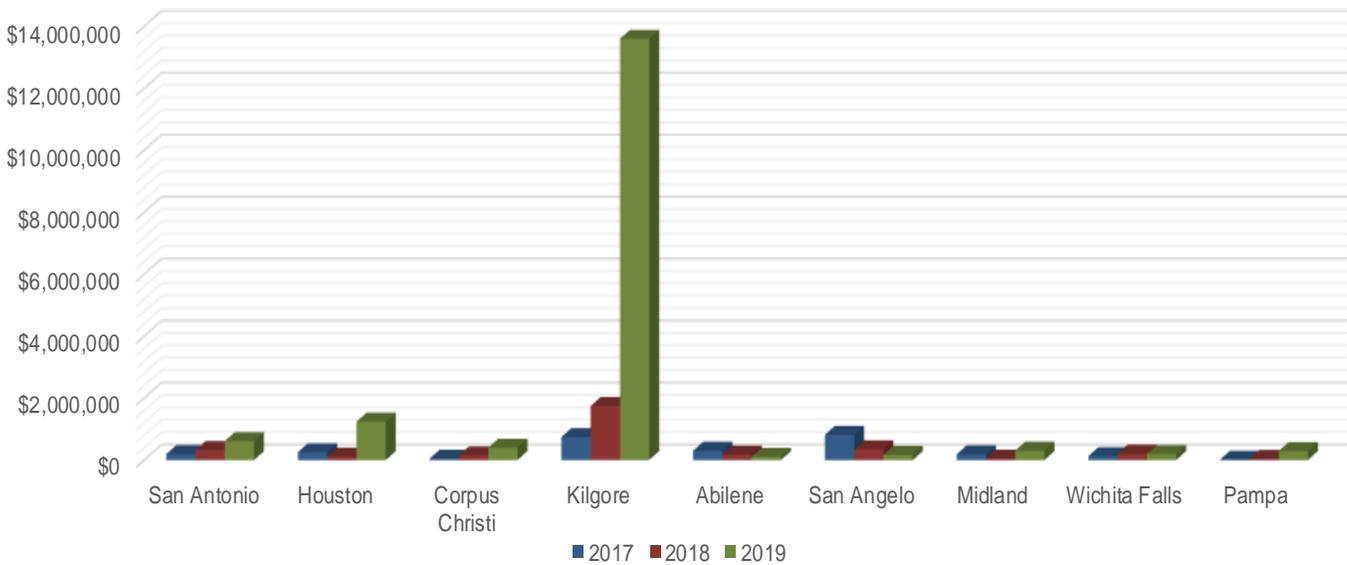
	San Antonio	Houston	Corpus Christi	Kilgore	Abilene	San Angelo	Midland	Wichita Falls	Pampa	Bay/Offshore	Total
<b>2017</b>	\$2,143,683	\$521,026	\$1,677,982	\$1,842,987	\$1,344,286	\$489,406	\$689,522	\$1,981,635	\$815,647	\$157,510	\$11,663,683
<b>2018</b>	\$4,638,511	\$1,942,826	\$3,242,116	\$5,084,697	\$2,017,215	\$876,051	\$2,220,120	\$2,034,806	\$823,816	\$512,944	\$23,393,101
<b>2019</b>	\$6,986,941	\$2,632,399	\$2,449,198	\$4,494,380	\$2,107,724	\$1,154,776	\$629,959	\$1,478,073	\$850,194	\$0	\$22,783,644

**Site Remediation  
Oil Field Cleanup Program  
3rd Quarter FY 2019  
Activities Completed  
FY 17 Actual, FY 18 Actual, FY 19 Actual, FY 19 Goal**



	San Antonio	Houston	Corpus Christi	Kilgore	Abilene	San Angelo	Midland	Wichita Falls	Pampa	Undesignated	Total
<b>2017</b>	30	30	10	50	27	30	19	19	3	0	218
<b>2018</b>	49	17	28	48	35	12	1	35	3		228
<b>2019</b>	14	10	21	14	30	5	18	23	10	0	145
<b>2019 Goal</b>	56	49	51	65	50	23	46	51	12	3	406

**Site Remediation  
Oil Field Cleanup Program  
3rd Quarter FY 2019  
Cleanup Expenditures  
FY 17 Actual, FY 18 Actual, FY 19 Actual**



	San Antonio	Houston	Corpus Christi	Kilgore	Abilene	San Angelo	Midland	Wichita Falls	Pampa	Undesignated	Total
<b>2017</b>	\$189,890	\$254,321	\$47,048	\$740,657	\$298,881	\$811,875	\$185,923	\$127,122	\$12,862		\$2,668,580
<b>2018</b>	\$321,045	\$109,308	\$146,630	\$1,747,707	\$177,386	\$347,172	\$46,798	\$204,855	\$36,189		\$3,137,090
<b>2019</b>	\$613,225	\$1,239,733	\$398,818	\$13,597,425	\$104,117	\$167,449	\$300,210	\$193,792	\$289,017	\$0	\$16,903,786