

6 MCF REPORT

Residential Gas Bill Analysis

Texas Distribution Utilities

2026 – 3rd Quarter

Published by: Gas Services Department, Oversight and Safety Division

Telephone: 512-463-7167

TABLE OF CONTENTS

Introduction to Report	Page 1
Table 1 Analysis of Gas Bill Components	Page 2-3
Table 2 Total Bill Comparison by Month	Page 4
Chart 2 Total Bill Average by Year	Page 5
Table 3 Cost of Gas Comparison	Page 6
Chart 3 Cost of Gas Comparison by Year	Page 7
Chart 3A Cost of Gas Average by Year	Page 8
Table 4 Cost of Service Comparison by Month	Page 9
Chart 4 Cost of Service Average by Year	Page 10
Table 5 Cost of Service and Cost of Gas Data	Page 11-12

INTRODUCTION

Jurisdiction: A municipality has original jurisdiction over the rates, operations and services provided by any gas utility distributing natural gas within the city or town limits pursuant to TEX UTIL. CODE § 103.001. In contrast, TEX. UTIL. CODE § 102.001 gives the Railroad Commission of Texas original jurisdiction over gas utility distribution rates and services outside the city limits and in other unincorporated areas and over city gate sales, and appellate jurisdiction to review the rate ordinances or orders of municipalities.

Residential Gas Bill Components: This analysis presents a summary of natural gas distribution utilities serving residential customers across the State of Texas. A residential gas bill is composed primarily of two costs, cost of service and cost of gas. The 6 Mcf report provides a comparison of base rates and Purchased Gas Adjustments (PGA) or cost of gas. The cost of service or base rates includes the assets or pipe in the ground, operation, and maintenance expenses.

The cost of gas is the cost to the utility for the natural gas supplied to a residence billed through the PGA. The 6 Mcf consumption level reflects the traditional approximate monthly average winter consumption of gas for a residential customer in the State of Texas and is used in each table as a basis for comparison. Customers located in regions of the State with warmer winters may use less than 6 Mcf and customers located in regions with colder winters of the State may use more than 6 Mcf on average. Additionally, the 6 Mcf report provides a comparison for incorporated and unincorporated areas within the State.

Utility Abbreviations:

ATM - Atmos Energy Corp., Mid-Tex Division

ATW - Atmos Energy, West Texas Division

CNP - CenterPoint Energy Entex

SUA – Summit Utilities Arkansas, Inc.

TGS - Texas Gas Service Company

MUN - Municipal System, City of Corpus Christi, or City of San Antonio

WTG – West Texas Gas Utility, LLC

TABLE 1A – ANALYSIS OF GAS BILL COMPONENTS

		January			February			March			April			May			June		
Utility	City/Area	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill
ATM	Dallas, Inc.	$ 67.99	$ 60.85	$128.84	$ 67.99	$ 70.16	$138.15	$ 67.99	$ 67.64	$135.62	$ 67.99	$ 68.21	$136.20	$ 67.99	$ 67.37	$135.36	$ 80.08	$ 73.25	$153.34
ATM	Mid- Tex Cities, Inc.	$ 71.85	$ 60.85	$132.70	$ 71.85	$ 70.16	$142.01	$ 71.85	$ 67.64	$139.48	$ 71.85	$ 68.21	$140.06	$ 71.85	$ 67.37	$139.22	$ 82.44	$ 73.25	$155.69
ATM	Mid-Tex Cities, Env.	$ 65.10	$ 60.85	$125.95	$ 65.10	$ 70.16	$135.27	$ 65.10	$ 67.64	$132.74	$ 65.10	$ 68.21	$133.32	$ 65.10	$ 67.37	$132.48	$ 75.82	$ 73.25	$149.08
ATW	Amarillo, Inc.	$ 52.56	$ 22.56	$ 75.12	$ 52.56	$ 23.34	$ 75.90	$ 52.56	$ 15.00	$ 67.56	$ 52.56	$ 1.98	$ 54.54	$ 52.56	$ 0.78	$ 53.34	$ 52.56	$ 10.80	$ 63.36
ATW	Amarillo, Env.	$ 52.56	$ 22.56	$ 75.12	$ 52.56	$ 23.34	$ 75.90	$ 52.56	$ 15.00	$ 67.56	$ 52.56	$ 1.98	$ 54.54	$ 52.56	$ 0.78	$ 53.34	$ 52.56	$ 10.80	$ 63.36
ATW	Lubbock, Inc.	$ 52.56	$ 22.56	$ 75.12	$ 52.56	$ 23.34	$ 75.90	$ 52.56	$ 15.00	$ 67.56	$ 52.56	$ 1.98	$ 54.54	$ 52.56	$ 0.78	$ 53.34	$ 52.56	$ 10.80	$ 63.36
ATW	Lubbock, Env.	$ 52.56	$ 22.56	$ 75.12	$ 52.56	$ 23.34	$ 75.90	$ 52.56	$ 15.00	$ 67.56	$ 52.56	$ 1.98	$ 54.54	$ 52.56	$ 0.78	$ 53.34	$ 52.56	$ 10.80	$ 63.36
ATW	West Texas Cities, Inc.	$ 52.56	$ 22.56	$ 75.12	$ 52.56	$ 23.34	$ 75.90	$ 52.56	$ 15.00	$ 67.56	$ 52.56	$ 1.98	$ 54.54	$ 52.56	$ 0.78	$ 53.34	$ 52.56	$ 10.80	$ 63.36
ATW	West Texas Cities, Env.	$ 52.56	$ 22.56	$ 75.12	$ 52.56	$ 23.34	$ 75.90	$ 52.56	$ 15.00	$ 67.56	$ 52.56	$ 1.98	$ 54.54	$ 52.56	$ 0.78	$ 53.34	$ 52.56	$ 10.80	$ 63.36
CNP	Beaumont, Inc.	$ 48.03	$ 50.02	$ 98.06	$ 48.03	$ 54.06	$102.09	$ 48.03	$ 54.05	$102.09	$ 48.03	$ 54.06	$102.09	$ 48.03	$ 54.06	$102.10	$ 50.50	$ 59.82	$110.33
CNP	Beaumont, Env.	$ 48.03	$ 50.02	$ 98.06	$ 48.03	$ 54.06	$102.09	$ 48.03	$ 54.05	$102.09	$ 48.03	$ 54.06	$102.10	$ 48.03	$ 54.06	$102.10	$ 50.50	$ 59.82	$110.33
CNP	Tyler, Inc.	$ 48.03	$ 49.02	$ 97.05	$ 48.03	$ 52.98	$101.01	$ 48.03	$ 52.97	$101.01	$ 48.03	$ 52.98	$101.02	$ 48.03	$ 52.98	$101.02	$ 50.50	$ 58.63	$109.13
CNP	Tyler, Env.	$ 48.03	$ 49.02	$ 97.05	$ 48.03	$ 52.98	$101.01	$ 48.03	$ 52.97	$101.01	$ 48.03	$ 52.98	$101.02	$ 48.03	$ 52.98	$101.02	$ 50.50	$ 58.63	$109.13
CNP	Conroe, Inc.	$ 31.86	$ 50.02	$ 81.88	$ 31.86	$ 54.06	$ 85.92	$ 31.86	$ 54.05	$ 85.91	$ 31.86	$ 54.06	$ 85.92	$ 31.86	$ 54.06	$ 85.92	$ 34.33	$ 59.82	$ 94.16
CNP	Conroe, Env.	$ 31.86	$ 50.02	$ 81.88	$ 31.86	$ 54.06	$ 85.92	$ 31.86	$ 54.05	$ 85.91	$ 31.86	$ 54.06	$ 85.92	$ 31.86	$ 54.06	$ 85.92	$ 31.86	$ 59.82	$ 91.69
CNP	Houston, Inc.	$ 31.86	$ 50.02	$ 81.88	$ 31.86	$ 54.06	$ 85.92	$ 31.86	$ 54.05	$ 85.91	$ 31.86	$ 54.06	$ 85.92	$ 31.86	$ 54.06	$ 85.92	$ 34.33	$ 59.82	$ 94.16
CNP	Houston, Env.	$ 31.86	$ 50.02	$ 81.88	$ 31.86	$ 54.06	$ 85.92	$ 31.86	$ 54.05	$ 85.91	$ 31.86	$ 54.06	$ 85.92	$ 31.86	$ 54.06	$ 85.92	$ 31.86	$ 59.82	$ 91.69
CNP	Texas Coast Cities, Inc.	$ 31.75	$ 50.02	$ 81.77	$ 31.75	$ 54.06	$ 85.81	$ 31.75	$ 54.05	$ 85.80	$ 31.75	$ 54.06	$ 85.81	$ 31.75	$ 54.06	$ 85.81	$ 31.75	$ 59.82	$ 91.57
CNP	Texas Coast Cities, Env.	$ 31.75	$ 50.02	$ 81.77	$ 31.75	$ 54.06	$ 85.81	$ 31.75	$ 54.05	$ 85.80	$ 31.75	$ 54.06	$ 85.81	$ 31.75	$ 54.06	$ 85.81	$ 31.75	$ 59.82	$ 91.57
CNP	Laredo, Inc.	$ 56.10	$ 49.02	$105.12	$ 56.10	$ 52.98	$109.08	$ 56.10	$ 52.97	$109.08	$ 56.10	$ 52.98	$109.08	$ 56.10	$ 52.98	$109.09	$ 58.57	$ 58.63	$117.20
CNP	Laredo, Env.	$ 56.10	$ 49.02	$105.12	$ 56.10	$ 52.98	$109.08	$ 56.10	$ 52.97	$109.08	$ 56.10	$ 52.98	$109.08	$ 56.10	$ 52.98	$109.09	$ 58.57	$ 58.63	$117.20
SUA	Texarkana, Inc.	$ 37.08	$ 38.09	$ 75.17	$ 37.08	$ 38.09	$ 75.17	$ 37.08	$ 38.09	$ 75.17	$ 37.08	$ 37.61	$ 74.69	$ 63.62	$ 37.61	$101.23	$ 63.62	$ 37.61	$101.23
SUA	Texarkana, Env.	$ 23.90	$ 34.32	$ 58.22	$ 23.90	$ 34.32	$ 58.22	$ 23.90	$ 34.32	$ 58.22	$ 23.90	$ 42.80	$ 66.71	$ 23.90	$ 42.80	$ 66.71	$ 23.90	$ 42.80	$ 66.71
TGS	Central Texas Cities, Inc.	$ 74.75	$ 51.88	$126.63	$ 74.75	$ 51.54	$126.29	$ 74.75	$ 40.22	$114.97	$ 74.75	$ 33.29	$108.04	$ 74.75	$ 30.33	$105.08	$ 74.75	$ 18.79	$ 93.54
TGS	Central Texas Cities, Env.	$ 74.75	$ 51.88	$126.63	$ 74.75	$ 58.78	$133.53	$ 74.75	$ 51.24	$125.99	$ 74.75	$ 33.29	$108.05	$ 74.75	$ 30.34	$105.09	$ 74.75	$ 18.79	$ 93.54
TGS	South Texas Cities, Inc.	$ 74.75	$ 52.16	$126.92	$ 74.75	$ 59.09	$133.85	$ 74.75	$ 51.54	$126.29	$ 74.75	$ 33.29	$108.04	$ 74.75	$ 30.33	$105.08	$ 74.75	$ 18.79	$ 93.54
TGS	South Texas Cities, Env.	$ 74.75	$ 52.17	$126.92	$ 74.75	$ 59.10	$133.85	$ 74.75	$ 51.24	$125.99	$ 74.75	$ 33.29	$108.05	$ 74.75	$ 30.34	$105.09	$ 74.75	$ 18.79	$ 93.54
TGS	Galveston Service Area, Inc.	$ 74.75	$ 52.16	$126.92	$ 74.75	$ 59.98	$134.73	$ 74.75	$ 51.54	$126.29	$ 74.75	$ 33.29	$108.04	$ 74.75	$ 30.33	$105.08	$ 74.75	$ 18.79	$ 93.54
TGS	Galveston Service Area, Env.	$ 74.75	$ 52.94	$127.70	$ 74.75	$ 59.98	$134.73	$ 74.75	$ 51.24	$125.99	$ 74.75	$ 33.29	$108.05	$ 74.75	$ 30.34	$105.09	$ 74.75	$ 18.79	$ 93.54
TGS	South Jefferson Cities, Inc.	$ 74.75	$ 52.94	$127.70	$ 74.75	$ 59.98	$134.73	$ 74.75	$ 51.54	$126.29	$ 74.75	$ 33.29	$108.04	$ 74.75	$ 30.33	$105.08	$ 74.75	$ 18.79	$ 93.54
TGS	South Jefferson Cities, Env.	$ 74.75	$ 52.94	$127.70	$ 74.75	$ 59.98	$134.73	$ 74.75	$ 51.24	$125.99	$ 74.75	$ 33.29	$108.05	$ 74.75	$ 30.34	$105.09	$ 74.75	$ 18.79	$ 93.54
TGS	North Texas Cities, Inc.	$ 74.75	$ 54.31	$129.06	$ 74.75	$ 67.71	$142.46	$ 74.75	$ 56.17	$130.92	$ 74.75	$ 39.19	$113.94	$ 74.75	$ 27.65	$102.40	$ 74.75	$ 42.98	$117.73
TGS	North Texas Cities, Env.	$ 74.75	$ 53.02	$127.77	$ 74.75	$ 66.42	$141.17	$ 74.75	$ 54.58	$129.33	$ 74.75	$ 36.62	$111.38	$ 74.75	$ 37.90	$112.65	$ 74.75	$ 26.36	$101.11
TGS	Rio Grande Cities, Inc.	$ 56.43	$ 37.76	$ 94.20	$ 56.43	$ 52.97	$109.41	$ 56.43	$ 38.31	$ 94.74	$ 56.43	$ 34.72	$ 91.16	$ 56.43	$ 29.73	$ 86.16	$ 56.43	$ 18.19	$ 74.62
TGS	Rio Grande Cities, Env.	$ 56.43	$ 34.79	$ 91.22	$ 56.43	$ 52.20	$108.64	$ 56.43	$ 38.29	$ 94.72	$ 56.43	$ 34.25	$ 90.69	$ 56.43	$ 29.26	$ 85.70	$ 56.43	$ 14.56	$ 70.99
TGS	El Paso Area, Inc.	$ 74.75	$ 27.82	$102.57	$ 74.75	$ 34.43	$109.18	$ 74.75	$ 46.45	$121.20	$ 74.75	$ 28.19	$102.95	$ 74.75	$ 22.52	$ 97.28	$ 74.75	$ 10.98	$ 85.73
TGS	El Paso Area, Env.	$ 74.75	$ 29.68	$104.43	$ 74.75	$ 36.25	$111.00	$ 74.75	$ 48.32	$123.08	$ 74.75	$ 30.37	$105.12	$ 74.75	$ 24.70	$ 99.45	$ 74.75	$ 13.16	$ 87.91
CoServ	CoServ Gas Cities, Inc.	$ 29.74	$ 54.00	$ 83.74	$ 29.74	$ 57.52	$ 87.26	$ 29.74	$ 59.99	$ 89.72	$ 29.74	$ 69.00	$ 98.74	$ 29.74	$ 75.00	$104.74	$ 29.74	$ 75.00	$104.74
CoServ	CoServ Gas Cities, Env.	$ 29.74	$ 54.00	$ 83.74	$ 29.74	$ 57.52	$ 87.26	$ 29.74	$ 59.99	$ 89.72	$ 29.74	$ 69.00	$ 98.74	$ 29.74	$ 75.00	$104.74	$ 29.74	$ 75.00	$104.74
WTG	Lubbock, Inc.	$ 66.20	$ 13.73	$ 79.93	$ 66.20	$ 17.10	$ 83.30	$ 66.20	$ 0.00	$ 66.20	$ 66.20	$ 5.82	$ 72.02	$ 66.20	$ 0.00	$ 66.20	$ 66.20	$ 0.00	$ 66.20
WTG	Lubbock, Env.	$ 66.20	$ 13.73	$ 79.93	$ 66.20	$ 17.10	$ 83.30	$ 66.20	$ 0.00	$ 66.20	$ 66.20	$ 5.82	$ 72.02	$ 66.20	$ 0.00	$ 66.20	$ 66.20	$ 0.00	$ 66.20
MUN	Corpus Christi, Inc.	$ 27.60	$ 44.34	$ 71.94	$ 27.60	$ 55.80	$ 83.40	$ 27.60	$ 47.88	$ 75.48	$ 27.60	$ 44.58	$ 72.18	$ 27.60	$ 44.34	$ 71.94	$ 27.60	$ 44.22	$ 71.82
MUN	Corpus Christi, Env.	$ 27.60	$ 44.34	$ 71.94	$ 27.60	$ 55.80	$ 83.40	$ 27.60	$ 47.88	$ 75.48	$ 27.60	$ 44.58	$ 72.18	$ 27.60	$ 44.34	$ 71.94	$ 27.60	$ 44.22	$ 71.82
MUN	San Antonio, Inc.	$ 42.46	$ 38.51	$ 80.97	$ 42.46	$ 40.49	$ 82.95	$ 42.46	$ 49.53	$ 91.99	$ 42.46	$ 39.66	$ 82.12	$ 42.46	$ 54.71	$ 97.17	$ 31.76	$ 44.94	$ 76.70
MUN	San Antonio, Env.	$ 42.46	$ 38.51	$ 80.97	$ 42.46	$ 40.49	$ 82.95	$ 42.46	$ 49.53	$ 91.99	$ 42.46	$ 39.66	$ 82.12	$ 42.46	$ 54.71	$ 97.17	$ 31.76	$ 44.94	$ 76.70
SiEnergy	Missouri City, Conroe, Inc.	$ 58.32	$ 46.60	$104.92	$ 58.32	$ 78.86	$137.18	$ 58.32	$ 45.56	$103.87	$ 58.32	$ 48.59	$106.90	$ 58.32	$ 44.65	$102.96	$ 58.32	$ 73.51	$131.83
SiEnergy	Missouri City, Conroe, Env.	$ 58.32	$ 46.60	$104.92	$ 58.32	$ 78.86	$137.18	$ 58.32	$ 45.56	$103.87	$ 58.32	$ 48.59	$106.90	$ 58.32	$ 44.65	$102.96	$ 58.32	$ 73.51	$131.83
Average		**$53.94**	**$ 43.35**	**$ 97.29**	**$ 53.94**	**$49.90**	######	**$53.94**	**$44.63**	**$ 98.56**	**$53.94**	**$38.86**	**$ 92.80**	**$54.50**	**$37.95**	**$92.45**	**$55.18**	**$ 38.94**	**$94.11**

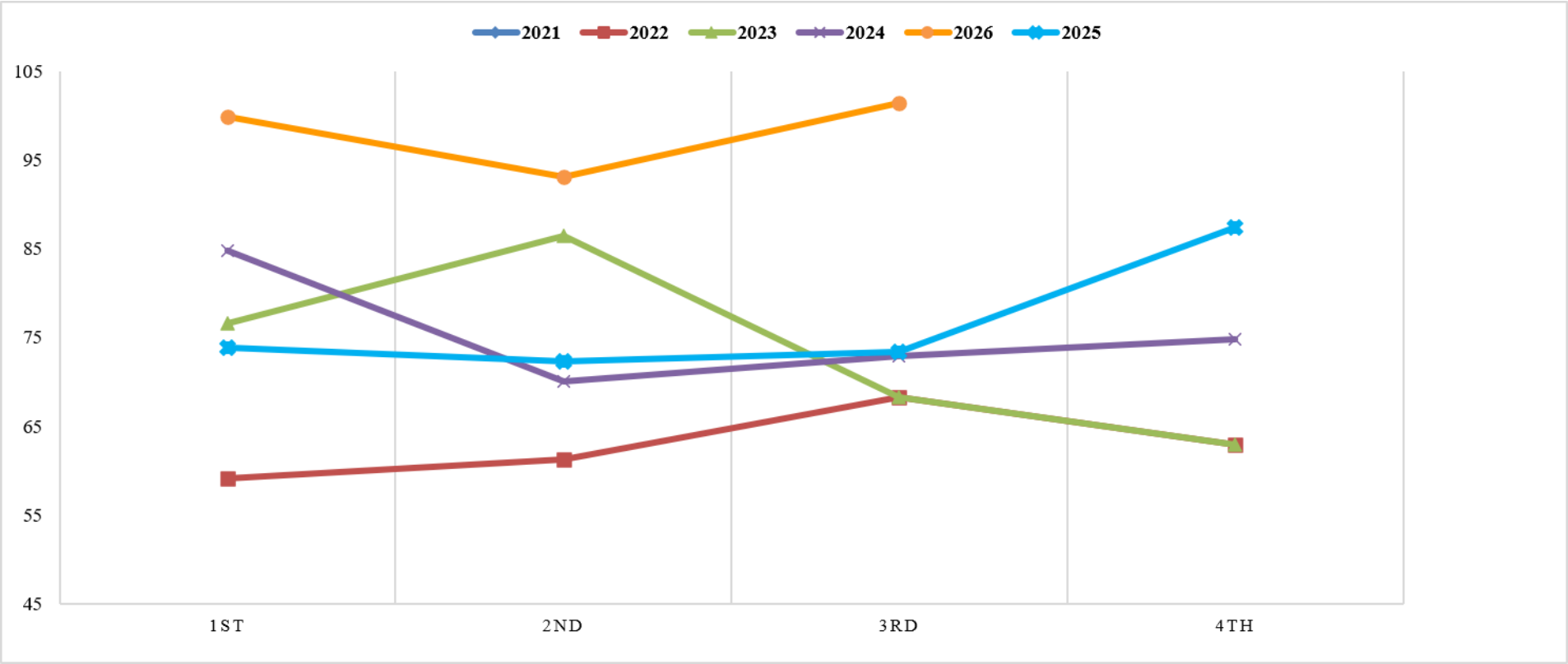
TABLE 1B – ANALYSIS OF GAS BILL COMPONENTS CONT.

		July			August			September			October			November			December		
Utility	City/Area	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill
ATM	Dallas, Inc.	$ 80.08	$ 72.92	$ 153.01	$ 80.08	$ 72.91	$ 152.99	$ 80.08	$ 72.95	$ 153.04									
ATM	Mid- Tex Cities, Inc.	$ 82.44	$ 72.92	$ 155.36	$ 82.44	$ 72.91	$ 155.35	$ 82.44	$ 72.95	$ 155.39									
ATM	Mid-Tex Cities, Env.	$ 75.82	$ 72.92	$ 148.75	$ 75.82	$ 72.91	$ 148.74	$ 75.82	$ 72.95	$ 148.78									
ATW	Amarillo, Inc.	$ 52.56	$ 20.82	$ 73.38	$ 52.56	$ 27.12	$ 79.68	$ 52.56	$ 32.52	$ 85.08									
ATW	Amarillo, Env.	$ 52.56	$ 20.82	$ 73.38	$ 52.56	$ 27.12	$ 79.68	$ 52.56	$ 32.52	$ 85.08									
ATW	Lubbock, Inc.	$ 52.56	$ 20.82	$ 73.38	$ 52.56	$ 27.12	$ 79.68	$ 52.56	$ 32.52	$ 85.08									
ATW	Lubbock, Env.	$ 52.56	$ 20.82	$ 73.38	$ 52.56	$ 27.12	$ 79.68	$ 52.56	$ 32.52	$ 85.08									
ATW	West Texas Cities, Inc.	$ 52.56	$ 20.82	$ 73.38	$ 52.56	$ 27.12	$ 79.68	$ 52.56	$ 32.52	$ 85.08									
ATW	West Texas Cities, Env.	$ 52.56	$ 20.82	$ 73.38	$ 52.56	$ 27.12	$ 79.68	$ 52.56	$ 32.52	$ 85.08									
CNP	Beaumont, Inc.	$ 50.50	$ 59.83	$ 110.33	$ 50.50	$ 58.13	$ 108.63	$ 50.50	$ 58.13	$ 108.63									
CNP	Beaumont, Env.	$ 50.50	$ 59.83	$ 110.33	$ 50.50	$ 58.13	$ 108.63	$ 50.50	$ 58.13	$ 108.63									
CNP	Tyler, Inc.	$ 50.50	$ 58.63	$ 109.14	$ 50.50	$ 56.96	$ 107.47	$ 50.50	$ 56.97	$ 107.47									
CNP	Tyler, Env.	$ 50.50	$ 58.63	$ 109.14	$ 50.50	$ 56.96	$ 107.47	$ 50.50	$ 56.97	$ 107.47									
CNP	Conroe, Inc.	$ 34.33	$ 59.83	$ 94.16	$ 34.33	$ 58.13	$ 92.46	$ 34.33	$ 58.13	$ 92.46									
CNP	Conroe, Env.	$ 31.86	$ 59.83	$ 91.69	$ 31.86	$ 58.13	$ 89.99	$ 31.86	$ 58.13	$ 89.99									
CNP	Houston, Inc.	$ 34.33	$ 59.83	$ 94.16	$ 34.33	$ 58.13	$ 92.46	$ 34.33	$ 58.13	$ 92.46									
CNP	Houston, Env.	$ 31.86	$ 59.83	$ 91.69	$ 31.86	$ 58.13	$ 89.99	$ 31.86	$ 58.13	$ 89.99									
CNP	Texas Coast Cities, Inc.	$ 31.75	$ 59.83	$ 91.58	$ 31.75	$ 58.13	$ 89.88	$ 31.75	$ 58.13	$ 89.88									
CNP	Texas Coast Cities, Env.	$ 31.75	$ 59.83	$ 91.58	$ 31.75	$ 58.13	$ 89.88	$ 31.75	$ 58.13	$ 89.88									
CNP	Laredo, Inc.	$ 58.57	$ 58.63	$ 117.21	$ 58.57	$ 56.96	$ 115.54	$ 58.57	$ 56.97	$ 115.54									
CNP	Laredo, Env.	$ 58.57	$ 58.63	$ 117.21	$ 58.57	$ 56.96	$ 115.54	$ 58.57	$ 56.97	$ 115.54									
SUA	Texarkana, Inc.	$ 62.15	$ 37.61	$ 99.76	$ 62.15	$ 37.61	$ 99.76	$ 62.15	$ 37.61	$ 99.76									
SUA	Texarkana, Env.	$ 23.90	$ 42.80	$ 66.71	$ 23.90	$ 42.80	$ 66.71	$ 23.90	$ 42.80	$ 66.71									
TGS	Central Texas Cities, Inc.	$ 78.33	$ 42.98	$ 121.31	$ 78.33	$ 42.44	$ 120.77	$ 78.33	$ 42.44	$ 120.77									
TGS	Central Texas Cities, Env.	$ 74.75	$ 42.98	$ 117.73	$ 74.75	$ 42.44	$ 117.19	$ 74.75	$ 42.14	$ 116.90									
TGS	South Texas Cities, Inc.	$ 78.33	$ 42.98	$ 121.31	$ 78.33	$ 42.44	$ 120.77	$ 78.33	$ 42.44	$ 120.77									
TGS	South Texas Cities, Env.	$ 74.75	$ 42.98	$ 117.73	$ 74.75	$ 42.44	$ 117.19	$ 74.75	$ 42.14	$ 116.90									
TGS	Galveston Service Area, Inc.	$ 78.33	$ 42.98	$ 121.31	$ 78.33	$ 42.44	$ 120.77	$ 78.33	$ 42.44	$ 120.77									
TGS	Galveston Service Area, Env.	$ 74.75	$ 42.98	$ 117.73	$ 74.75	$ 42.44	$ 117.19	$ 74.75	$ 42.14	$ 116.90									
TGS	South Jefferson Cities, Inc.	$ 78.33	$ 42.98	$ 121.31	$ 78.33	$ 42.44	$ 120.77	$ 78.33	$ 42.44	$ 120.77									
TGS	South Jefferson Cities, Env.	$ 74.75	$ 42.98	$ 117.73	$ 74.75	$ 42.44	$ 117.19	$ 74.75	$ 42.14	$ 116.90									
TGS	North Texas Cities, Inc.	$ 78.33	$ 42.98	$ 121.31	$ 78.33	$ 42.44	$ 120.77	$ 78.33	$ 42.44	$ 120.77									
TGS	North Texas Cities, Env.	$ 74.75	$ 42.98	$ 117.73	$ 78.33	$ 42.44	$ 120.77	$ 78.33	$ 42.14	$ 120.48									
TGS	Rio Grande Cities, Inc.	$ 60.01	$ 42.98	$ 102.99	$ 60.01	$ 42.44	$ 102.45	$ 60.01	$ 42.44	$ 102.45									
TGS	Rio Grande Cities, Env.	$ 56.43	$ 42.98	$ 99.41	$ 60.01	$ 42.44	$ 102.45	$ 60.01	$ 42.14	$ 102.16									
TGS	El Paso Area, Inc.	$ 78.33	$ 30.14	$ 108.47	$ 78.33	$ 29.60	$ 107.93	$ 78.33	$ 35.66	$ 113.99									
TGS	El Paso Area, Env.	$ 74.75	$ 30.14	$ 104.89	$ 78.33	$ 29.60	$ 107.93	$ 78.33	$ 35.36	$ 113.70									
CoServ	CoServ Gas Cities, Inc.	$ 29.74	$ 79.80	$ 109.54	$ 29.74	$ 79.80	$ 109.54	$ 29.74	$ 79.80	$ 109.54									
CoServ	CoServ Gas Cities, Env.	$ 28.60	$ 79.80	$ 108.40	$ 28.60	$ 79.80	$ 108.40	$ 28.60	$ 79.80	$ 108.40									
WTG	Lubbock, Inc.	$ 66.20	$ 12.56	$ 78.76	$ 66.20	$ 21.86	$ 88.06	$ 66.20	$ 12.87	$ 79.07									
WTG	Lubbock, Env.	$ 66.20	$ 12.56	$ 78.76	$ 66.20	$ 21.86	$ 88.06	$ 66.20	$ 12.87	$ 79.07									
MUN	Corpus Christi, Inc.	$ 20.85	$ 46.20	$ 67.05	$ 20.85	$ 46.14	$ 66.99	$ 20.85	$ 43.02	$ 63.87									
MUN	Corpus Christi, Env.	$ 20.85	$ 46.20	$ 67.05	$ 20.85	$ 46.14	$ 66.99	$ 20.85	$ 43.02	$ 63.87									
MUN	San Antonio, Inc.	$ 42.46	$ 14.26	$ 56.72	0	$ (21.48)	$ (21.48)	$ 42.46	$ 20.82	$ 63.28									
MUN	San Antonio, Env.	$ 42.46	$ 14.26	$ 56.72	0	$ (21.48)	$ (21.48)	$ 42.46	$ 20.82	$ 63.28									
SiEnergy	Missouri City, Conroe, Inc.	$ 58.32	$ 56.08	$ 114.40	$ 58.32	$ 73.68	$ 132.00	$ 58.32	$ 76.32	$ 134.64									
SiEnergy	Missouri City, Conroe, Env.	$ 58.32	$ 56.08	$ 114.40	$ 58.32	$ 73.68	$ 132.00	$ 58.32	$ 76.32	$ 134.64									
Average		**$55.82**	**$45.34**	**$101.17**	**$56.66**	**$ 45.17**	**$ 99.42**	**$56.05**	**$47.48**	**$103.53**									

TABLE 2 – TOTAL BILL COMPARISON BY MONTH

Utility	City	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	$ 128.84	$ 138.15	$ 135.62	$ 136.20	$ 135.36	$ 153.34	$ 153.01	$ 152.99	$ 153.04				$ 142.95
ATM	Mid- Tex Cities, Inc.	$ 132.70	$ 142.01	$ 139.48	$ 140.06	$ 139.22	$ 155.69	$ 155.36	$ 155.35	$ 155.39				$ 146.14
ATM	Mid-Tex Cities, Env.	$ 125.95	$ 135.27	$ 132.74	$ 133.32	$ 132.48	$ 149.08	$ 148.75	$ 148.74	$ 148.78				$ 139.45
ATW	Amarillo, Inc.	$ 75.12	$ 75.90	$ 67.56	$ 54.54	$ 53.34	$ 63.36	$ 73.38	$ 79.68	$ 85.08				$ 69.77
ATW	Amarillo, Env.	$ 75.12	$ 75.90	$ 67.56	$ 54.54	$ 53.34	$ 63.36	$ 73.38	$ 79.68	$ 85.08				$ 69.77
ATW	Lubbock, Inc.	$ 75.12	$ 75.90	$ 67.56	$ 54.54	$ 53.34	$ 63.36	$ 73.38	$ 79.68	$ 85.08				$ 69.77
ATW	Lubbock, Env.	$ 75.12	$ 75.90	$ 67.56	$ 54.54	$ 53.34	$ 63.36	$ 73.38	$ 79.68	$ 85.08				$ 69.77
ATW	West Texas Cities, Inc.	$ 75.12	$ 75.90	$ 67.56	$ 54.54	$ 53.34	$ 63.36	$ 73.38	$ 79.68	$ 85.08				$ 69.77
ATW	West Texas Cities, Env.	$ 75.12	$ 75.90	$ 67.56	$ 54.54	$ 53.34	$ 63.36	$ 73.38	$ 79.68	$ 85.08				$ 69.77
CNP	Beaumont, Inc.	$ 98.06	$ 102.09	$ 102.09	$ 102.09	$ 102.10	$ 110.33	$ 110.33	$ 108.63	$ 108.63				$ 104.93
CNP	Beaumont, Env.	$ 98.06	$ 102.09	$ 102.09	$ 102.10	$ 102.10	$ 110.33	$ 110.33	$ 108.63	$ 108.63				$ 104.93
CNP	Tyler, Inc.	$ 97.05	$ 101.01	$ 101.01	$ 101.02	$ 101.02	$ 109.13	$ 109.14	$ 107.47	$ 107.47				$ 103.81
CNP	Tyler, Env.	$ 97.05	$ 101.01	$ 101.01	$ 101.02	$ 101.02	$ 109.13	$ 109.14	$ 107.47	$ 107.47				$ 103.81
CNP	Conroe, Inc.	$ 81.88	$ 85.92	$ 85.91	$ 85.92	$ 85.92	$ 94.16	$ 94.16	$ 92.46	$ 92.46				$ 88.75
CNP	Conroe, Env.	$ 81.88	$ 85.92	$ 85.91	$ 85.92	$ 85.92	$ 91.69	$ 91.69	$ 89.99	$ 89.99				$ 87.66
CNP	Houston, Inc.	$ 81.88	$ 85.92	$ 85.91	$ 85.92	$ 85.92	$ 94.16	$ 94.16	$ 92.46	$ 92.46				$ 88.75
CNP	Houston, Env.	$ 81.88	$ 85.92	$ 85.91	$ 85.92	$ 85.92	$ 91.69	$ 91.69	$ 89.99	$ 89.99				$ 87.66
CNP	Texas Coast Cities, Inc.	$ 81.77	$ 85.81	$ 85.80	$ 85.81	$ 85.81	$ 91.57	$ 91.58	$ 89.88	$ 89.88				$ 87.55
CNP	Texas Coast Cities, Env.	$ 81.77	$ 85.81	$ 85.80	$ 85.81	$ 85.81	$ 91.57	$ 91.58	$ 89.88	$ 89.88				$ 87.55
CNP	Laredo, Inc.	$ 105.12	$ 109.08	$ 109.08	$ 109.08	$ 109.09	$ 117.20	$ 117.21	$ 115.54	$ 115.54				$ 111.88
CNP	Laredo, Env.	$ 105.12	$ 109.08	$ 109.08	$ 109.08	$ 109.09	$ 117.20	$ 117.21	$ 115.54	$ 115.54				$ 111.88
SUA	Texarkana, Inc.	$ 75.17	$ 75.17	$ 75.17	$ 74.69	$ 101.23	$ 101.23	$ 99.76	$ 99.76	$ 99.76				$ 89.11
SUA	Texarkana, Env.	$ 58.22	$ 58.22	$ 58.22	$ 66.71	$ 66.71	$ 66.71	$ 66.71	$ 66.71	$ 66.71				$ 63.88
TGS	Central Texas Cities, Inc.	$ 126.63	$ 126.29	$ 114.97	$ 108.04	$ 105.08	$ 93.54	$ 121.31	$ 120.77	$ 120.77				$ 115.27
TGS	Central Texas Cities, Env.	$ 126.63	$ 133.53	$ 125.99	$ 108.05	$ 105.09	$ 93.54	$ 117.73	$ 117.19	$ 116.90				$ 116.07
TGS	South Texas Cities, Inc.	$ 126.92	$ 133.85	$ 126.29	$ 108.04	$ 105.08	$ 93.54	$ 121.31	$ 120.77	$ 120.77				$ 117.40
TGS	South Texas Cities, Env.	$ 126.92	$ 133.85	$ 125.99	$ 108.05	$ 105.09	$ 93.54	$ 117.73	$ 117.19	$ 116.90				$ 116.14
TGS	Galveston Service Area, Inc.	$ 126.92	$ 134.73	$ 126.29	$ 108.04	$ 105.08	$ 93.54	$ 121.31	$ 120.77	$ 120.77				$ 117.49
TGS	Galveston Service Area, Env.	$ 127.70	$ 134.73	$ 125.99	$ 108.05	$ 105.09	$ 93.54	$ 117.73	$ 117.19	$ 116.90				$ 116.32
TGS	South Jefferson Cities, Inc.	$ 127.70	$ 134.73	$ 126.29	$ 108.04	$ 105.08	$ 93.54	$ 121.31	$ 120.77	$ 120.77				$ 117.58
TGS	South Jefferson Cities, Env.	$ 127.70	$ 134.73	$ 125.99	$ 108.05	$ 105.09	$ 93.54	$ 117.73	$ 117.19	$ 116.90				$ 116.32
TGS	North Texas Cities, Inc.	$ 129.06	$ 142.46	$ 130.92	$ 113.94	$ 102.40	$ 117.73	$ 121.31	$ 120.77	$ 120.77				$ 122.15
TGS	North Texas Cities, Env.	$ 127.77	$ 141.17	$ 129.33	$ 111.38	$ 112.65	$ 101.11	$ 117.73	$ 120.77	$ 120.48				$ 120.27
TGS	Rio Grande Cities, Inc.	$ 94.20	$ 109.41	$ 94.74	$ 91.16	$ 86.16	$ 74.62	$ 102.99	$ 102.45	$ 102.45				$ 95.35
TGS	Rio Grande Cities, Env.	$ 91.22	$ 108.64	$ 94.72	$ 90.69	$ 85.70	$ 70.99	$ 99.41	$ 102.45	$ 102.16				$ 94.00
TGS	El Paso Area, Inc.	$ 102.57	$ 109.18	$ 121.20	$ 102.95	$ 97.28	$ 85.73	$ 108.47	$ 107.93	$ 113.99				$ 105.48
TGS	El Paso Area, Env.	$ 104.43	$ 111.00	$ 123.08	$ 105.12	$ 99.45	$ 87.91	$ 104.89	$ 107.93	$ 113.70				$ 106.39
CoServ	CoServ Gas Cities, Inc.	$ 83.74	$ 87.26	$ 89.72	$ 98.74	$ 104.74	$ 104.74	$ 109.54	$ 109.54	$ 109.54				$ 99.73
CoServ	CoServ Gas Cities, Env.	$ 83.74	$ 87.26	$ 89.72	$ 98.74	$ 104.74	$ 104.74	$ 108.40	$ 108.40	$ 108.40				$ 99.35
WTG	Lubbock, Inc.	$ 79.93	$ 83.30	$ 66.20	$ 72.02	$ 66.20	$ 66.20	$ 78.76	$ 88.06	$ 79.07				$ 75.53
WTG	Lubbock, Env.	$ 79.93	$ 83.30	$ 66.20	$ 72.02	$ 66.20	$ 66.20	$ 78.76	$ 88.06	$ 79.07				$ 75.53
MUN	Corpus Christi, Inc.	$ 71.94	$ 83.40	$ 75.48	$ 72.18	$ 71.94	$ 71.82	$ 67.05	$ 66.99	$ 63.87				$ 71.63
MUN	Corpus Christi, Env.	$ 71.94	$ 83.40	$ 75.48	$ 72.18	$ 71.94	$ 71.82	$ 67.05	$ 66.99	$ 63.87				$ 71.63
MUN	San Antonio, Inc.*	$ 80.97	$ 82.95	$ 91.99	$ 82.12	$ 97.17	$ 76.70	$ 56.72	$ (21.48)	$ 63.28				$ 67.82
MUN	San Antonio, Env.*	$ 80.97	$ 82.95	$ 91.99	$ 82.12	$ 97.17	$ 76.70	$ 56.72	$ (21.48)	$ 63.28				$ 67.82
SiEnergy	Missouri City, Conroe, Inc.	$ 104.92	$ 137.18	$ 103.87	$ 106.90	$ 102.96	$ 131.83	$ 114.40	$ 132.00	$ 134.64				$ 118.74
SiEnergy	Missouri City, Conroe, Env.	$ 104.92	$ 137.18	$ 103.87	$ 106.90	$ 102.96	$ 131.83	$ 114.40	$ 132.00	$ 134.64				$ 118.74
Average		**$ 97.29**	**$ 103.84**	**$ 98.56**	**$ 92.80**	**$ 92.45**	**$ 94.11**	**$ 101.17**	**$ 99.42**	**$ 103.53**				**$ 98.13**
Quarter Average				**$ 99.90**			**$ 93.12**			**$ 101.37**				**$ 98.13**

CHART 2 – TOTAL BILL AVERAGE BY YEAR*



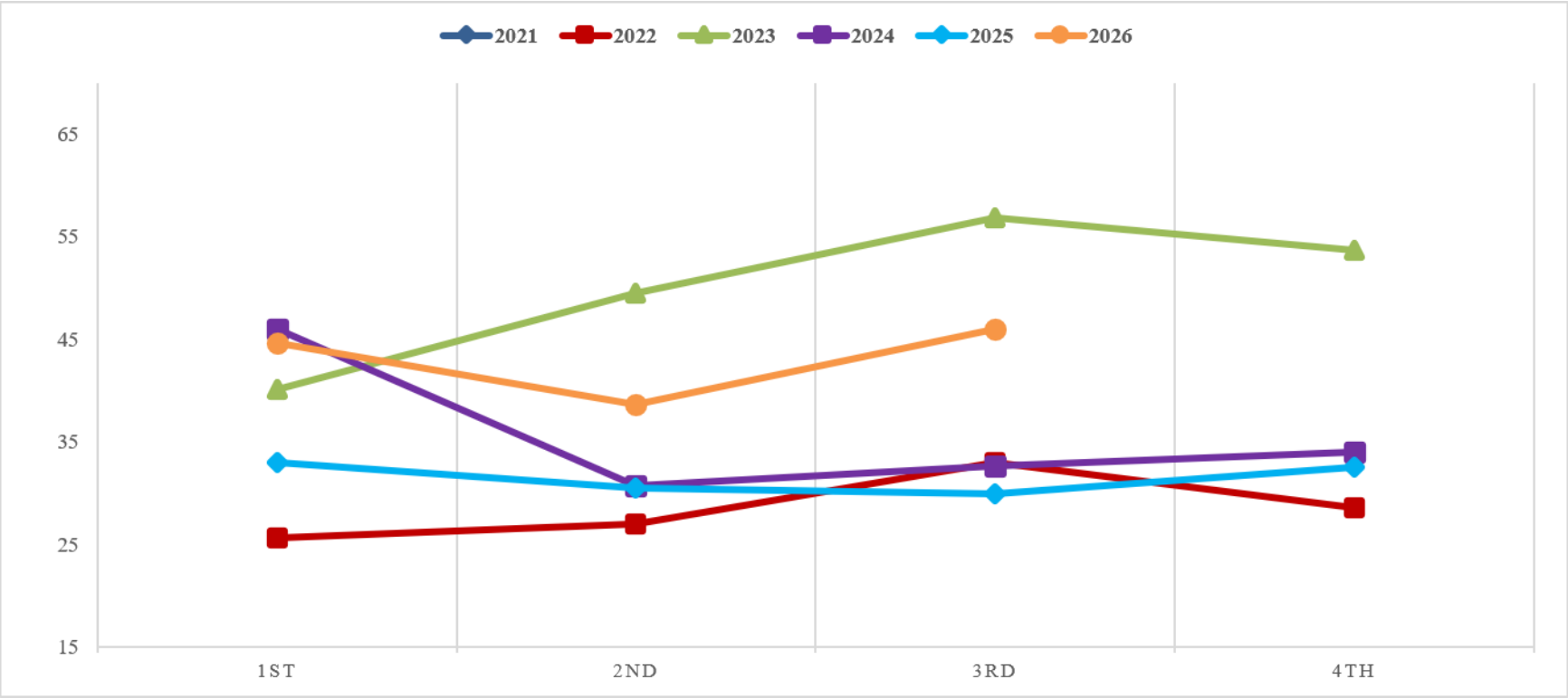
* The total gas bill includes the Cost of Service and Cost of Gas.

Total Bill Average Historical Data				
Year	1st	2nd	3rd	4th
2021	$ 59.08	$ 61.23	$ 68.28	$ 62.86
2022	$ 76.55	$ 86.46	$ 68.28	$ 62.86
2023	$ 84.78	$ 70.07	$ 72.92	$ 74.82
2024	$ 73.87	$ 72.24	$ 73.40	$ 87.35
2025	$ 92.39	$ 88.17	$ 93.66	$ 93.86
2026	$ 99.90	$ 93.12	$ 101.37	

TABLE 3 – COST OF GAS COMPARISON

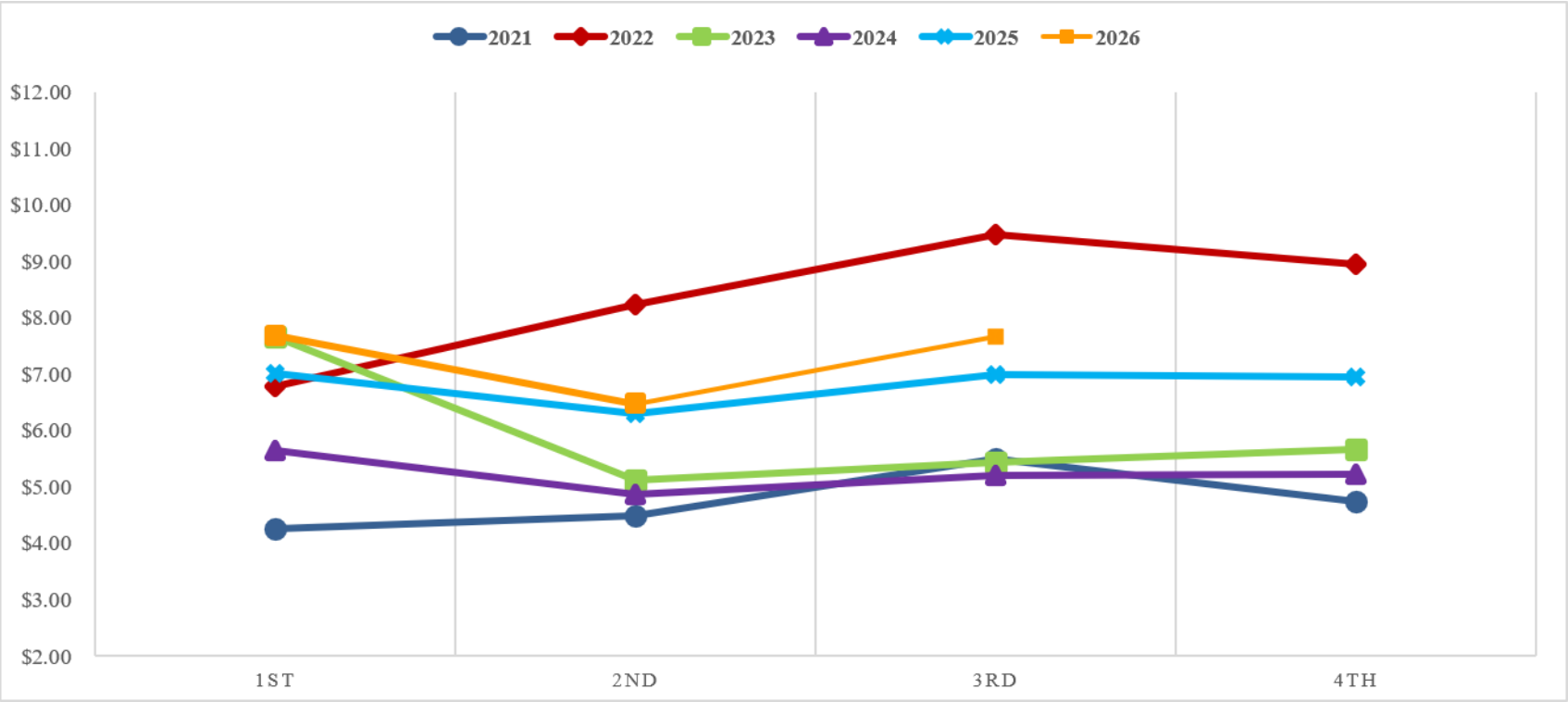
Utility	City/Area	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	$ 60.85	$ 70.16	$ 67.64	$ 68.21	$ 67.37	$ 73.25	$ 72.92	$ 72.91	$ 72.95				$ 69.59
ATM	Mid- Tex Cities, Inc.	$ 60.85	$ 70.16	$ 67.64	$ 68.21	$ 67.37	$ 73.25	$ 72.92	$ 72.91	$ 72.95				$ 69.59
ATM	Mid-Tex Cities, Env.	$ 60.85	$ 70.16	$ 67.64	$ 68.21	$ 67.37	$ 73.25	$ 72.92	$ 72.91	$ 72.95				$ 69.59
ATW	Amarillo, Inc.	$ 22.56	$ 23.34	$ 15.00	$ 1.98	$ 0.78	$ 10.80	$ 20.82	$ 27.12	$ 32.52				$ 17.21
ATW	Amarillo, Env.	$ 22.56	$ 23.34	$ 15.00	$ 1.98	$ 0.78	$ 10.80	$ 20.82	$ 27.12	$ 32.52				$ 17.21
ATW	Lubbock, Inc.	$ 22.56	$ 23.34	$ 15.00	$ 1.98	$ 0.78	$ 10.80	$ 20.82	$ 27.12	$ 32.52				$ 17.21
ATW	Lubbock, Env.	$ 22.56	$ 23.34	$ 15.00	$ 1.98	$ 0.78	$ 10.80	$ 20.82	$ 27.12	$ 32.52				$ 17.21
ATW	West Texas Cities, Inc.	$ 22.56	$ 23.34	$ 15.00	$ 1.98	$ 0.78	$ 10.80	$ 20.82	$ 27.12	$ 32.52				$ 17.21
ATW	West Texas Cities, Env.	$ 22.56	$ 23.34	$ 15.00	$ 1.98	$ 0.78	$ 10.80	$ 20.82	$ 27.12	$ 32.52				$ 17.21
CNP	Beaumont, Inc.	$ 50.02	$ 54.06	$ 54.05	$ 54.06	$ 54.06	$ 59.82	$ 59.83	$ 58.13	$ 58.13				$ 55.80
CNP	Beaumont, Env.	$ 50.02	$ 54.06	$ 54.05	$ 54.06	$ 54.06	$ 59.82	$ 59.83	$ 58.13	$ 58.13				$ 55.80
CNP	Tyler, Inc.	$ 49.02	$ 52.98	$ 52.97	$ 52.98	$ 52.98	$ 58.63	$ 58.63	$ 56.96	$ 56.97				$ 54.68
CNP	Tyler, Env.	$ 49.02	$ 52.98	$ 52.97	$ 52.98	$ 52.98	$ 58.63	$ 58.63	$ 56.96	$ 56.97				$ 54.68
CNP	Conroe, Inc.	$ 50.02	$ 54.06	$ 54.05	$ 54.06	$ 54.06	$ 59.82	$ 59.83	$ 58.13	$ 58.13				$ 55.80
CNP	Conroe, Env.	$ 50.02	$ 54.06	$ 54.05	$ 54.06	$ 54.06	$ 59.82	$ 59.83	$ 58.13	$ 58.13				$ 55.80
CNP	Houston, Inc.	$ 50.02	$ 54.06	$ 54.05	$ 54.06	$ 54.06	$ 59.82	$ 59.83	$ 58.13	$ 58.13				$ 55.80
CNP	Houston, Env.	$ 50.02	$ 54.06	$ 54.05	$ 54.06	$ 54.06	$ 59.82	$ 59.83	$ 58.13	$ 58.13				$ 55.80
CNP	Texas Coast Cities, Inc.	$ 50.02	$ 54.06	$ 54.05	$ 54.06	$ 54.06	$ 59.82	$ 59.83	$ 58.13	$ 58.13				$ 55.80
CNP	Texas Coast Cities, Env.	$ 50.02	$ 54.06	$ 54.05	$ 54.06	$ 54.06	$ 59.82	$ 59.83	$ 58.13	$ 58.13				$ 55.80
CNP	Laredo, Inc.	$ 49.02	$ 52.98	$ 52.97	$ 52.98	$ 52.98	$ 58.63	$ 58.63	$ 56.96	$ 56.97				$ 54.68
CNP	Laredo, Env.	$ 49.02	$ 52.98	$ 52.97	$ 52.98	$ 52.98	$ 58.63	$ 58.63	$ 56.96	$ 56.97				$ 54.68
SUA	Texarkana, Inc.	$ 38.09	$ 38.09	$ 38.09	$ 37.61	$ 37.61	$ 37.61	$ 37.61	$ 37.61	$ 37.61				$ 37.77
SUA	Texarkana, Env.	$ 34.32	$ 34.32	$ 34.32	$ 42.80	$ 42.80	$ 42.80	$ 42.80	$ 42.80	$ 42.80				$ 39.98
TGS	Central Texas Cities, Inc.	$ 51.88	$ 51.54	$ 40.22	$ 33.29	$ 30.33	$ 18.79	$ 42.98	$ 42.44	$ 42.44				$ 39.32
TGS	Central Texas Cities, Env.	$ 51.88	$ 58.78	$ 51.24	$ 33.29	$ 30.34	$ 18.79	$ 42.98	$ 42.44	$ 42.14				$ 41.32
TGS	South Texas Cities, Inc.	$ 52.16	$ 59.09	$ 51.54	$ 33.29	$ 30.33	$ 18.79	$ 42.98	$ 42.44	$ 42.44				$ 41.45
TGS	South Texas Cities, Env.	$ 52.17	$ 59.10	$ 51.24	$ 33.29	$ 30.34	$ 18.79	$ 42.98	$ 42.44	$ 42.14				$ 41.39
TGS	Galveston Service Area, Inc.	$ 52.16	$ 59.98	$ 51.54	$ 33.29	$ 30.33	$ 18.79	$ 42.98	$ 42.44	$ 42.44				$ 41.55
TGS	Galveston Service Area, Env.	$ 52.94	$ 59.98	$ 51.24	$ 33.29	$ 30.34	$ 18.79	$ 42.98	$ 42.44	$ 42.14				$ 41.57
TGS	South Jefferson Cities, Inc.	$ 52.94	$ 59.98	$ 51.54	$ 33.29	$ 30.33	$ 18.79	$ 42.98	$ 42.44	$ 42.44				$ 41.64
TGS	South Jefferson Cities, Env.	$ 52.94	$ 59.98	$ 51.24	$ 33.29	$ 30.34	$ 18.79	$ 42.98	$ 42.44	$ 42.14				$ 41.57
TGS	North Texas Cities, Inc.	$ 54.31	$ 67.71	$ 56.17	$ 39.19	$ 27.65	$ 42.98	$ 42.98	$ 42.44	$ 42.44				$ 46.21
TGS	North Texas Cities, Env.	$ 53.02	$ 66.42	$ 54.58	$ 36.62	$ 37.90	$ 26.36	$ 42.98	$ 42.44	$ 42.14				$ 44.72
TGS	Rio Grande Cities, Inc.	$ 37.76	$ 52.97	$ 38.31	$ 34.72	$ 29.73	$ 18.19	$ 42.98	$ 42.44	$ 42.44				$ 37.73
TGS	Rio Grande Cities, Env.	$ 34.79	$ 52.20	$ 38.29	$ 34.25	$ 29.26	$ 14.56	$ 42.98	$ 42.44	$ 42.14				$ 36.77
TGS	El Paso Area, Inc.	$ 27.82	$ 34.43	$ 46.45	$ 28.19	$ 22.52	$ 10.98	$ 30.14	$ 29.60	$ 35.66				$ 29.53
TGS	El Paso Area, Env.	$ 29.68	$ 36.25	$ 48.32	$ 30.37	$ 24.70	$ 13.16	$ 30.14	$ 29.60	$ 35.36				$ 30.84
CoServ	CoServ Gas Cities, Inc.	$ 54.00	$ 57.52	$ 59.99	$ 69.00	$ 75.00	$ 75.00	$ 79.80	$ 79.80	$ 79.80				$ 69.99
CoServ	CoServ Gas Cities, Env.	$ 54.00	$ 57.52	$ 59.99	$ 69.00	$ 75.00	$ 75.00	$ 79.80	$ 79.80	$ 79.80				$ 69.99
WTG	Lubbock, Inc.	$ 13.73	$ 17.10	$ 0.00	$ 5.82	$ 0.00	$ 0.00	$ 12.56	$ 21.86	$ 12.87				$ 9.33
WTG	Lubbock, Env.	$ 13.73	$ 17.10	$ 0.00	$ 5.82	$ 0.00	$ 0.00	$ 12.56	$ 21.86	$ 12.87				$ 9.33
MUN	Corpus Christi, Inc.	$ 44.34	$ 55.80	$ 47.88	$ 44.58	$ 44.34	$ 44.22	$ 46.20	$ 46.14	$ 43.02				$ 46.28
MUN	Corpus Christi, Env.	$ 44.34	$ 55.80	$ 47.88	$ 44.58	$ 44.34	$ 44.22	$ 46.20	$ 46.14	$ 43.02				$ 46.28
MUN	San Antonio, Inc.	$ 38.51	$ 40.49	$ 49.53	$ 39.66	$ 54.71	$ 44.94	$ 14.26	$ (21.48)	$ 20.82				$ 31.27
MUN	San Antonio, Env.	$ 38.51	$ 40.49	$ 49.53	$ 39.66	$ 54.71	$ 44.94	$ 14.26	$ (21.48)	$ 20.82				$ 31.27
SiEnergy	Missouri City, Conroe, Inc.	$ 46.60	$ 78.86	$ 45.56	$ 48.59	$ 44.65	$ 73.51	$ 56.08	$ 73.68	$ 76.32				$ 60.43
SiEnergy	Missouri City, Conroe, Env.	$ 46.60	$ 78.86	$ 45.56	$ 48.59	$ 44.65	$ 73.51	$ 56.08	$ 73.68	$ 76.32				$ 60.43
Average		**$ 43.35**	**$ 49.90**	**$ 44.63**	**$ 38.86**	**$ 37.95**	**$ 38.94**	**$ 45.34**	**$ 45.17**	**$ 47.48**				**$ 43.51**
Quarter Average				**$ 45.96**			**$ 38.58**			**$ 46.00**				**$ 43.51**

CHART 3 – COST OF GAS COMPARISON



Cost of Gas Historical Data				
Year	1st	2nd	3rd	4th
2021	$ 25.58	$ 26.98	$ 32.97	$ 28.51
2022	$ 40.07	$ 49.45	$ 56.79	$ 53.68
2023	$ 45.99	$ 30.72	$ 32.64	$ 33.96
2024	$ 33.03	$ 30.44	$ 29.87	$ 32.47
2025	$ 41.39	$ 37.75	$ 42.00	$ 41.75
2026	$ 44.63	$ 38.58	$ 46.00	

CHART 3A – 6 MCF COST OF GAS AVERAGE BY YEAR

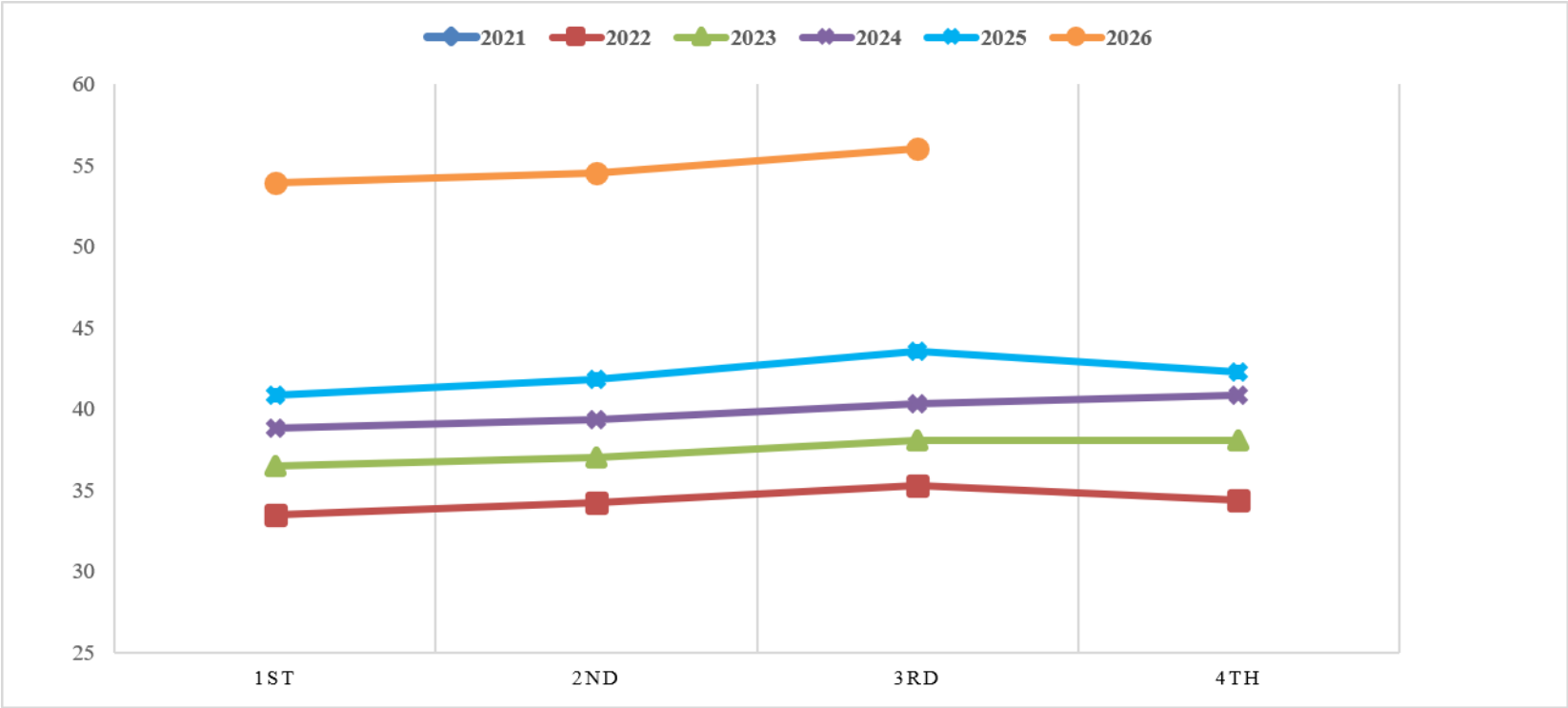


6 Mcf Cost of Gas Average				
Year	**1st**	**2nd**	**3rd**	**4th**
2021	$ 4.26	$ 4.50	$ 5.50	$ 4.75
2022	$ 6.78	$ 8.24	$ 9.47	$ 8.95
2023	$ 7.67	$ 5.12	$ 5.44	$ 5.66
2024	$ 5.64	$ 4.87	$ 5.20	$ 5.23
2025	$ 7.02	$ 6.29	$ 7.00	$ 6.95
2026	$ 7.68	$ 6.48	$ 7.67	

TABLE 4 – COST OF SERVICE COMPARISON BY MONTH

Utility	City/Area	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	$ 67.99	$ 67.99	$ 67.99	$ 67.99	$ 67.99	$ 80.08	$ 82.44	$ 80.08	$ 80.08				**$73.62**
ATM	Mid- Tex Cities, Inc.	$ 71.85	$ 71.85	$ 71.85	$ 71.85	$ 71.85	$ 82.44	$ 75.82	$ 82.44	$ 82.44				**$75.82**
ATM	Mid-Tex Cities, Env.	$ 65.10	$ 65.10	$ 65.10	$ 65.10	$ 65.10	$ 75.82	$ 52.56	$ 75.82	$ 75.82				**$67.28**
ATW	Amarillo, Inc.	$ 52.56	$ 52.56	$ 52.56	$ 52.56	$ 52.56	$ 52.56	$ 52.56	$ 52.56	$ 52.56				**$52.56**
ATW	Amarillo, Env.	$ 52.56	$ 52.56	$ 52.56	$ 52.56	$ 52.56	$ 52.56	$ 52.56	$ 52.56	$ 52.56				**$52.56**
ATW	Lubbock, Inc.	$ 52.56	$ 52.56	$ 52.56	$ 52.56	$ 52.56	$ 52.56	$ 52.56	$ 52.56	$ 52.56				**$52.56**
ATW	Lubbock, Env.	$ 52.56	$ 52.56	$ 52.56	$ 52.56	$ 52.56	$ 52.56	$ 52.56	$ 52.56	$ 52.56				**$52.56**
ATW	West Texas Cities, Inc.	$ 52.56	$ 52.56	$ 52.56	$ 52.56	$ 52.56	$ 52.56	$ 52.56	$ 52.56	$ 52.56				**$52.56**
ATW	West Texas Cities, Env.	$ 52.56	$ 52.56	$ 52.56	$ 52.56	$ 52.56	$ 52.56	$ 50.50	$ 52.56	$ 52.56				**$52.33**
CNP	Beaumont, Inc.	$ 48.03	$ 48.03	$ 48.03	$ 48.03	$ 48.03	$ 50.50	$ 50.50	$ 50.50	$ 50.50				**$49.13**
CNP	Beaumont, Env.	$ 48.03	$ 48.03	$ 48.03	$ 48.03	$ 48.03	$ 50.50	$ 50.50	$ 50.50	$ 50.50				**$49.13**
CNP	Tyler, Inc.	$ 48.03	$ 48.03	$ 48.03	$ 48.03	$ 48.03	$ 50.50	$ 50.50	$ 50.50	$ 50.50				**$49.13**
CNP	Tyler, Env.	$ 48.03	$ 48.03	$ 48.03	$ 48.03	$ 48.03	$ 50.50	$ 34.33	$ 50.50	$ 50.50				**$47.34**
CNP	Conroe, Inc.	$ 31.86	$ 31.86	$ 31.86	$ 31.86	$ 31.86	$ 34.33	$ 31.86	$ 34.33	$ 34.33				**$32.68**
CNP	Conroe, Env.	$ 31.86	$ 31.86	$ 31.86	$ 31.86	$ 31.86	$ 31.86	$ 34.33	$ 31.86	$ 31.86				**$32.13**
CNP	Houston, Inc.	$ 31.86	$ 31.86	$ 31.86	$ 31.86	$ 31.86	$ 34.33	$ 31.86	$ 34.33	$ 34.33				**$32.68**
CNP	Houston, Env.	$ 31.86	$ 31.86	$ 31.86	$ 31.86	$ 31.86	$ 31.86	$ 31.75	$ 31.86	$ 31.86				**$31.85**
CNP	Texas Coast Cities, Inc.	$ 31.75	$ 31.75	$ 31.75	$ 31.75	$ 31.75	$ 31.75	$ 31.75	$ 31.75	$ 31.75				**$31.75**
CNP	Texas Coast Cities, Env.	$ 31.75	$ 31.75	$ 31.75	$ 31.75	$ 31.75	$ 31.75	$ 58.57	$ 31.75	$ 31.75				**$34.73**
CNP	Laredo, Inc.	$ 56.10	$ 56.10	$ 56.10	$ 56.10	$ 56.10	$ 58.57	$ 58.57	$ 58.57	$ 58.57				**$57.20**
CNP	Laredo, Env.	$ 56.10	$ 56.10	$ 56.10	$ 56.10	$ 56.10	$ 58.57	$ 62.15	$ 58.57	$ 58.57				**$57.60**
SUA	Texarkana, Inc.	$ 37.08	$ 37.08	$ 37.08	$ 37.08	$ 63.62	$ 63.62	$ 23.90	$ 62.15	$ 62.15				**$47.08**
SUA	Texarkana, Env.	$ 23.90	$ 23.90	$ 23.90	$ 23.90	$ 23.90	$ 23.90	$ 78.33	$ 23.90	$ 23.90				**$29.95**
TGS	Central Texas Cities, Inc.	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 78.33	$ 78.33				**$75.55**
TGS	Central Texas Cities, Env.	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 78.33	$ 74.75	$ 74.75				**$75.15**
TGS	South Texas Cities, Inc.	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 78.33	$ 78.33				**$75.55**
TGS	South Texas Cities, Env.	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 78.33	$ 74.75	$ 74.75				**$75.15**
TGS	Galveston Service Area, Inc.	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 78.33	$ 78.33				**$75.55**
TGS	Galveston Service Area, Env.	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 78.33	$ 74.75	$ 74.75				**$75.15**
TGS	South Jefferson Cities, Inc.	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 78.33	$ 78.33				**$75.55**
TGS	South Jefferson Cities, Env.	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 78.33	$ 74.75	$ 74.75				**$75.15**
TGS	North Texas Cities, Inc.	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 78.33	$ 78.33				**$75.55**
TGS	North Texas Cities, Env.	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 60.01	$ 78.33	$ 78.33				**$73.91**
TGS	Rio Grande Cities, Inc.	$ 56.43	$ 56.43	$ 56.43	$ 56.43	$ 56.43	$ 56.43	$ 56.43	$ 60.01	$ 60.01				**$57.23**
TGS	Rio Grande Cities, Env.	$ 56.43	$ 56.43	$ 56.43	$ 56.43	$ 56.43	$ 56.43	$ 78.33	$ 60.01	$ 60.01				**$59.66**
TGS	El Paso Area, Inc.	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 78.33	$ 78.33				**$75.55**
TGS	El Paso Area, Env.	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 74.75	$ 29.74	$ 78.33	$ 78.33				**$70.55**
CoServ	CoServ Gas Cities, Inc.	$ 29.74	$ 29.74	$ 29.74	$ 29.74	$ 29.74	$ 29.74	$ 28.60	$ 29.74	$ 29.74				**$29.61**
CoServ	CoServ Gas Cities, Env.	$ 29.74	$ 29.74	$ 29.74	$ 29.74	$ 29.74	$ 29.74	$ 66.20	$ 28.60	$ 28.60				**$33.53**
WTG	Lubbock, Inc.	$ 66.20	$ 66.20	$ 66.20	$ 66.20	$ 66.20	$ 66.20	$ 66.20	$ 66.20	$ 66.20				**$66.20**
WTG	Lubbock, Env.	$ 66.20	$ 66.20	$ 66.20	$ 66.20	$ 66.20	$ 66.20	$ 20.85	$ 66.20	$ 66.20				**$61.16**
MUN	Corpus Christi, Inc.	$ 27.60	$ 27.60	$ 27.60	$ 27.60	$ 27.60	$ 27.60	$ 20.85	$ 20.85	$ 20.85				**$25.35**
MUN	Corpus Christi, Env.	$ 27.60	$ 27.60	$ 27.60	$ 27.60	$ 27.60	$ 27.60	$ 42.46	$ 20.85	$ 20.85				**$27.75**
MUN	San Antonio, Inc.	$ 42.46	$ 42.46	$ 42.46	$ 42.46	$ 42.46	$ 31.76	$ 42.46	0	$ 42.46				**$41.12**
MUN	San Antonio, Env.	$ 42.46	$ 42.46	$ 42.46	$ 42.46	$ 42.46	$ 31.76	$ 58.32	0	$ 42.46				**$43.10**
SiEnergy	Missouri City, Conroe, Inc.	$ 58.32	$ 58.32	$ 58.32	$ 58.32	$ 58.32	$ 58.32	$ 58.32	$ 58.32	$ 58.32				**$58.32**
SiEnergy	Missouri City, Conroe, Env.	$ 58.32	$ 58.32	$ 58.32	$ 58.32	$ 58.32	$ 58.32	$ 55.82	$ 58.32	$ 58.32				**$58.04**
Average		**$ 53.94**	**$ 53.94**	**$ 53.94**	**$ 53.94**	**$ 54.50**	**$ 55.18**	**$ 55.31**	**$ 56.66**	**$ 56.05**				**$54.76**
Quarter Average				**$ 53.94**			**$ 54.54**			**$ 56.01**				**$54.83**

CHART 4 – COST OF SERVICE AVERAGE BY YEAR



Cost of Service Average by Year				
Year	**1st**	**2nd**	**3rd**	**4th**
2021	$ 33.50	$ 34.25	$ 35.31	$ 34.35
2022	$ 36.48	$ 37.01	$ 38.08	$ 38.07
2023	$ 38.79	$ 39.35	$ 40.29	$ 40.87
2024	$ 40.84	$ 41.80	$ 43.53	$ 42.29
2025	$ 50.29	$ 50.41	$ 51.53	$ 52.11
2026	$ 53.94	$ 54.54	$ 56.01	

TABLE 5A – COST OF SERVICE AND COST OF GAS DATA

Utility and City/Area Served		Cost of Service						Cost of Gas											
	Effective Date	Customer Charge	Commodity Charge	Next Mcf	Next Mcf	Base Cost of Gas	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Atmos Energy Corp., Mid-Tex Division (6776)																		
Dallas, Inc.	07/01/25	$ 37.53	$ 5.0759				$ 10.1419	$ 11.6939	$ 11.2729	$ 11.3689	$ 11.2289							
	06/01/26	$ 37.53	$ 7.0921									$ 12.2089	$ 12.1540	$ 12.1520	$ 12.1590			
Mid- Tex Cities, Inc.	08/01/25	$ 25.03	$ 7.8025				$ 10.1419	$ 11.6939	$ 11.2729	$ 11.3689	$ 11.2289							
	06/05/26	$ 35.62	$ 7.8025									$ 12.2089	$ 12.1540	$ 12.1520	$ 12.1590			
Mid-Tex Cities, Env.	08/01/25	$ 35.53	$ 4.9289				$ 10.1419	$ 11.6939	$ 11.2729	$ 11.3689	$ 11.2289							
	06/05/26	$ 46.25	$ 4.9289									$ 12.2089	$ 12.1540	$ 12.1520	$ 12.1590			
Atmos Energy, West Texas Division (6931)																		
Amarillo, Inc.	06/07/24	$ 24.36	$ 3.2946															
	06/01/25	$ 16.75	$ 5.9685				$ 3.7600	$ 3.8900	$ 2.5000	$ 0.3300	$ 0.1300	$ 1.8000	$ 3.4700	$ 4.5200	$ 5.4200			
Amarillo, Env.	06/01/24	$ 35.11	$ 2.1224															
	06/01/25	$ 16.75	$ 5.9685				$ 3.7600	$ 3.8900	$ 2.5000	$ 0.3300	$ 0.1300	$ 1.8000		$ 4.5200	$ 5.4200			
Lubbock, Inc.	06/07/24	$ 24.36	$ 4.0078															
	06/01/25	$ 16.75	$ 5.9685				$ 3.7600	$ 3.8900	$ 2.5000	$ 0.3300	$ 0.1300	$ 1.8000	$ 3.4700	$ 4.5200	$ 5.4200			
Lubbock, Env.	06/01/24	$ 35.11	$ 2.1224															
	06/01/25	$ 16.75	$ 5.9685				$ 3.7600	$ 3.8900	$ 2.5000	$ 0.3300	$ 0.1300	$ 1.8000	$ 3.4700	$ 4.5200	$ 5.4200			
West Texas Cities, Inc.	10/01/24	$ 19.69	$ 4.3304															
	06/01/25	$ 16.75	$ 5.9685				$ 3.7600	$ 3.8900	$ 2.5000	$ 0.3300	$ 0.1300	$ 1.8000	$ 3.4700	$ 4.5200	$ 5.4200			
West Texas Cities, Env.	06/01/24	$ 35.11	$ 2.1224															
	06/01/25	$ 16.75	$ 5.9685				$ 3.7600	$ 3.8900	$ 2.5000	$ 0.3300	$ 0.1300	$ 1.8000	$ 3.4700	$ 4.5200	$ 5.4200			
CenterPoint Energy Entex (6263)																		
Beaumont/East Texas Division																		
Beaumont, Inc.	06/03/25	$ 27.86	$ 3.3624				$ 8.3372	$ 9.0096	$ 9.0090	$ 9.0098	$ 9.0107							
	06/02/26	$ 30.33	$ 3.3624									$ 9.9708	$ 9.9717	$ 9.6879	$ 9.6882			
Beaumont, Env.	06/03/25	$ 27.86	$ 3.3624				$ 8.3372	$ 9.0096	$ 9.0090	$ 9.0107	$ 9.0107							
	06/02/26	$ 30.33	$ 3.3624									$ 9.9708	$ 9.9717	$ 9.6879	$ 9.6882			
Tyler, Inc.	06/03/25	$ 27.86	$ 3.3624				$ 8.1699	$ 8.8294	$ 8.8289	$ 8.8305	$ 8.8305							
	06/02/26	$ 30.33	$ 3.3624									$ 9.7714	$ 9.7723	$ 9.4940	$ 9.4943			
Tyler, Env.	06/03/25	$ 27.86	$ 3.3624				$ 8.1699	$ 8.8294	$ 8.8289	$ 8.8305	$ 8.8305							
	06/02/26	$ 30.33	$ 3.3624									$ 9.7714	$ 9.7723	$ 9.4940	$ 9.4943			
Houston Division																		
Conroe, Inc.	06/03/25	$ 22.36	$ 1.5834				$ 8.3372	$ 9.0096	$ 9.0090	$ 9.0098	$ 9.0107							
	06/02/26	$ 24.83	$ 1.5834									$ 9.9708	$ 9.9717	$ 9.6879	$ 9.6882			
Conroe, Env.	06/03/25	$ 22.36	$ 1.5834				$ 8.3372	$ 9.0096	$ 9.0090	$ 9.0098	$ 9.0107							
	06/03/25	$ 22.36	$ 1.5834									$ 9.9708	$ 9.9717	$ 9.6879	$ 9.6882			
Houston, Inc.	06/03/25	$ 22.36	$ 1.5834				$ 8.3372	$ 9.0096	$ 9.0090	$ 9.0098	$ 9.0107							
	06/02/26	$ 24.83	$ 1.5834									$ 9.9708	$ 9.9717	$ 9.6879	$ 9.6882			
Houston, Env.	06/03/25	$ 22.36	$ 1.5834				$ 8.3372	$ 9.0096	$ 9.0090	$ 9.0098	$ 9.0107							
	06/03/25	$ 22.36	$ 1.5834									$ 9.9708	$ 9.9717	$ 9.6879	$ 9.6882			
Texas Coast Division																		
Texas Coast Cities, Inc.	06/03/25	$ 22.36	$ 1.5650				$ 8.3372	$ 9.0096	$ 9.0090	$ 9.0098	$ 9.0107							
	06/03/25	$ 22.36	$ 1.5650									$ 9.9708	$ 9.9717	$ 9.6879	$ 9.6882			
Texas Coast Cities, Env.	06/03/25	$ 22.36	$ 1.5650				$ 8.3372	$ 9.0096	$ 9.0090	$ 9.0098	$ 9.0107							
	06/03/25	$ 22.36	$ 1.5650									$ 9.9708	$ 9.9717	$ 9.6879	$ 9.6882			
South Texas Division																		
Laredo, Inc.	06/03/25	$ 27.86	$ 4.7070				$ 8.1699	$ 8.8294	$ 8.8289	$ 8.8296	$ 8.8305							
	06/02/26	$ 30.33	$ 4.7070									$ 9.7714	$ 9.7723	$ 9.4940	$ 9.4943			
Laredo, Env.	06/03/25	$ 27.86	$ 4.7070				$ 8.1699	$ 8.8294	$ 8.8289	$ 8.8296	$ 8.8305							
	06/02/26	$ 30.33	$ 4.7070									$ 9.7714	$ 9.7723	$ 9.4940	$ 9.4943			
Summitt Utilities Arkansas, Inc. (0475)																		
Texarkana, Inc.	01/10/22	$ 10.75	$ 4.5335	$ 3.658			$ 6.3490	$ 6.3490	$ 6.3490	$ 6.2690								
	01/10/26	$ 18.02	$ 7.5998	$ 6.131							$ 6.2690	$ 6.2690	$ 6.2690	$ 6.2690	$ 6.2690			
Texarkana, Env.	09/01/18	$ 9.42	$ 2.5400	$ 1.7840														
	01/10/22	$ 9.42	$ 2.5400	$ 1.7840			$ 5.7200	$ 5.7200	$ 5.7200	$ 7.1340	$ 7.1340	$ 7.1340	$ 7.1340	$ 7.1340	$ 7.1340			

TABLE 5B – COST OF SERVICE AND COST OF GAS DATA CONT.

Utility and City/Area Served			Cost of Service					Cost of Gas											
		Effective Date	Customer Charge	Commodity Charge	Next Mcf	Next Mcf	Base Cost of Gas	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Texas Gas Service Company (6310)																			
	Central Texas Service Area																		
	Central Texas Cities, Inc.	01/27/26	$ 19.50	$ 9.2086				$ 8.6460	$ 8.5900	$ 6.7030	$ 5.5480	$ 5.0550	$ 3.1310						
		06/24/26	$ 23.08	$ 9.2086										$ 7.1630	$ 7.0730	$ 7.0730			
	Central Texas Cities, Env.	01/27/26	$ 19.50	$ 9.2086				$ 8.6470	$ 9.7960	$ 8.5400	$ 5.5490	$ 5.0560	$ 3.1320	$ 7.1630					
		01/27/26	$ 19.50	$ 9.2086											$ 7.0730	$ 7.0240			
	South Texas Cities, Inc.	01/27/26	$ 19.50	$ 9.2086				$ 8.6940	$ 9.8490	$ 8.5900	$ 5.5480	$ 5.0550	$ 3.1310						
		06/24/26	$ 23.08	$ 9.2086										$ 7.1630	$ 7.0730	$ 7.0730			
	South Texas Cities, Env.	01/27/26	$ 19.50	$ 9.2086				$ 8.6950	$ 9.8500	$ 8.5400	$ 5.5490	$ 5.0560	$ 3.1320	$ 7.1630					
		01/27/26	$ 19.50	$ 9.2086											$ 7.0730	$ 7.0240			
	Gulf Coast Service Area																		
	Galveston Service Area, Inc.	01/27/26	$ 19.50	$ 9.2086				$ 8.6940	$ 9.9960	$ 8.5900	$ 5.5480	$ 5.0550	$ 3.1310						
		06/24/26	$ 23.08	$ 9.2086										$ 7.1630	$ 7.0730	$ 7.0730			
	Galveston Service Area, Env.	01/27/26	$ 19.50	$ 9.2086				$ 8.8240	$ 9.9970	$ 8.5400	$ 5.5490	$ 5.0560	$ 3.1320	$ 7.1630					
		01/27/26	$ 19.50	$ 9.2086											$ 7.0730	$ 7.0240			
	South Jefferson Cities, Inc.	01/27/26	$ 19.50	$ 9.2086				$ 8.8240	$ 9.9960	$ 8.5900	$ 5.5480	$ 5.0550	$ 3.1310						
		06/24/26	$ 23.08	$ 9.2086										$ 7.1630	$ 7.0730	$ 7.0730			
	South Jefferson Cities, Env.	01/27/26	$ 19.50	$ 9.2086				$ 8.8240	$ 9.9970	$ 8.5400	$ 5.5490	$ 5.0560	$ 3.1320	$ 7.1630					
		01/27/26	$ 19.50	$ 9.2086											$ 7.0730	$ 7.0240	$ -		
	North Texas Service Area																		
	North Texas Cities, Inc.	01/27/26	$ 19.50	$ 9.2086				$ 9.0520	$ 11.2850	$ 9.3610	$ 6.5320	$ 4.6080	$ 7.1630						
		06/24/26	$ 23.08	$ 9.2086										$ 7.1630	$ 7.0730	$ 7.0730			
	North Texas Cities, Env.	01/27/26	$ 19.50	$ 9.2086				$ 8.8370	$ 11.0700	$ 9.0960	$ 6.1040	$ 6.3170	$ 4.3930	$ 7.1630					
		08/03/26	$ 23.08	$ 9.2086											$ 7.0730	$ 7.0240			
	Rio Grande Valley Service Area																		
	Rio Grande Cities, Inc.	01/27/26	$ 35.00	$ 3.5722				$ 6.2940	$ 8.8287	$ 6.3843	$ 5.7870	$ 4.9550	$ 3.0310						
		06/24/26	$ 38.58	$ 3.5722										$ 7.1630	$ 7.0730	$ 7.0730			
	Rio Grande Cities, Env.	01/27/26	$ 35.00	$ 3.5722				$ 5.7980	$ 8.7005	$ 6.3814	$ 5.7090	$ 4.8770	$ 2.4260	$ 7.1630					
		08/03/26	$ 38.58	$ 3.5722											$ 7.0730	$ 7.0240			
	West Texas Service Area																		
	El Paso Area, Inc.	01/27/26	$ 19.50	$ 9.2086				$ 4.6360	$ 5.7380	$ 7.7410	$ 4.6990	$ 3.7540	$ 1.8300						
		06/24/26	$ 23.08	$ 9.2086										$ 5.0230	$ 4.9330	$ 5.9430			
	El Paso Area, Env.	01/27/26	$ 19.50	$ 9.2086				$ 4.9460	$ 6.0410	$ 8.0540	$ 5.0620	$ 4.1170	$ 2.1930	$ 5.0230					
		08/03/26	$ 23.08	$ 9.2086											$ 4.9330	$ 5.8940			
CoServ Gas (5588)																			
	CoServ Gas Cities, Inc.	01/01/26	$ 21.33	$ 1.4010				$ 9.0000	$ 9.5870	$ 9.9980	$ 11.5000	$ 12.5000	$ 12.5000						
		01/01/26	$ 21.33	$ 1.4010										$ 13.3000	$ 13.3000	$ 13.3000			
	CoServ Gas Cities, Env.	01/01/26	$ 21.33	$ 1.4010				$ 9.0000	$ 9.5870	$ 9.9980	$ 11.5000	$ 12.5000	$ 12.5000						
		07/01/26	$ 20.19	$ 1.4010										$ 13.3000	$ 13.3000	$ 13.3000			
West Texas Gas Utility, LLC (5785)																			
	Lubbock, Inc.	01/29/25	$ 19.10	$ 7.8500							$ 0.9700								
		01/29/25	$ 19.10	$ 7.8500				$ 2.2880	$ 2.8500	$ 0.0000		$ 0.0000	$ 0.0000	$ 2.0930	$ 3.6440	$ 2.1450			
	Lubbock, Env.	01/29/25	$ 19.10	$ 7.8500							$ 0.9700								
		01/29/25	$ 19.10	$ 7.8500				$ 2.2880	$ 2.8500	$ 0.0000		$ 0.0000	$ 0.0000	$ 2.0930	$ 3.6440	$ 2.1450			
City of Corpus Christi																			
	Corpus Christi, Inc.	01/01/16	$ 1.27	$ 10.3800	$ 5.810	$ 3.360													
		06/01/21	$ 18.60	$ 2.2500				$ 7.3900	$ 9.3000	$ 7.9800	$ 7.4300	$ 7.3900	$ 7.3700	$ 7.7000	$ 7.6900	$ 7.1700			
	Corpus Christi, Env.	01/01/16	$ 1.53	$ 12.8000	$ 6.500	$ 3.770													
		06/01/21	$ 18.60	$ 2.2500				$ 7.3900	$ 9.3000	$ 7.9800	$ 7.4300	$ 7.3900	$ 7.3700	$ 7.7000	$ 7.6900	$ 7.1700			
City of San Antonio																			
	San Antonio, Inc.	03/01/22	$ 9.95	$ 5.1062															
		02/01/24	$ 10.36	$ 5.3500				$ 6.4181	$ 6.7479	$ 8.2556	$ 6.6093	$ 9.1190	$ 7.4901	$ 2.3764	$ (3.5805)	$ 3.4704			
	San Antonio, Env.	03/01/22	$ 9.95	$ 5.1062															
		02/01/24	$ 10.36	$ 5.3500				$ 6.4181	$ 6.7479	$ 8.2556	$ 6.6093	$ 9.1190	$ 7.4901	$ 2.3764	$ (3.5805)	$ 3.4704			
SiEnergy (10401)																			
	Missouri City, Conroe, Inc.	09/19/23	$ 19.25	$ 6.5110															
		08/25/25	$ 19.25	$ 6.5110				$ 7.7670	$ 13.1440	$ 7.5930	$ 8.0980	$ 7.4410	$ 12.2520	$ 9.3470	$ 12.2800	$ 12.7200			
	Missouri City, Conroe, Env.	09/19/23	$ 19.25	$ 6.5110															
		09/19/23	$ 19.25	$ 6.5110				$ 7.7670	$ 13.1440	$ 7.5930	$ 8.0980	$ 7.4410	$ 12.2520	$ 9.3470	$ 12.2800	$ 12.7200			
	Average		**$ 22.96**	**$ 5.5240**				**$ 7.2249**	**$ 8.3165**	**$ 7.4379**	**$ 6.4762**	**$ 6.3245**	**$ 6.4892**	**$ 7.5571**	**$ 7.5291**	**$ 7.9130**			