



6 MCF REPORT

Residential Gas Bill Analysis

Texas Distribution Utilities

2026 – 2nd Quarter

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INTRODUCTION

Jurisdiction: A municipality has original jurisdiction over the rates, operations and services provided by any gas utility distributing natural gas within the city or town limits pursuant to TEX UTIL. CODE § 103.001. In contrast, TEX. UTIL. CODE § 102.001 gives the Railroad Commission of Texas original jurisdiction over gas utility distribution rates and services outside the city limits and in other unincorporated areas and over city gate sales, and appellate jurisdiction to review the rate ordinances or orders of municipalities.

Residential Gas Bill Components: This analysis presents a summary of natural gas distribution utilities serving residential customers across the State of Texas. A residential gas bill is composed primarily of two costs, cost of service and cost of gas. The 6 Mcf report provides a comparison of base rates and Purchased Gas Adjustments (PGA) or cost of gas. The cost of service or base rates includes the assets or pipe in the ground, operation, and maintenance expenses.

The cost of gas is the cost to the utility for the natural gas supplied to a residence billed through the PGA. The 6 Mcf consumption level reflects the traditional approximate monthly average winter consumption of gas for a residential customer in the State of Texas and is used in each table as a basis for comparison. Customers located in regions of the State with warmer winters may use less than 6 Mcf and customers located in regions with colder winters of the State may use more than 6 Mcf on average. Additionally, the 6 Mcf report provides a comparison for incorporated and unincorporated areas within the State.

Utility Abbreviations:

ATM - Atmos Energy Corp., Mid-Tex Division

ATW - Atmos Energy, West Texas Division

CNP - CenterPoint Energy Entex

SUA – Summit Utilities Arkansas, Inc.

TGS - Texas Gas Service Company

MUN - Municipal System, City of Corpus Christi, or City of San Antonio

WTG – West Texas Gas Utility, LLC

TABLE 1A – ANALYSIS OF GAS BILL COMPONENTS

Utility	City/Area	January			February			March			April			May			June		
		Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill
ATM	Dallas, Inc.	\$ 67.99	\$ 60.85	\$ 128.84	\$ 67.99	\$ 70.16	\$ 138.15	\$ 67.99	\$ 67.64	\$ 135.62	\$ 67.99	\$ 68.21	\$ 136.20	\$ 67.99	\$ 67.37	\$ 135.36	\$ 67.99	\$ 73.25	\$ 141.24
ATM	Mid- Tex Cities, Inc.	\$ 71.85	\$ 60.85	\$ 132.70	\$ 71.85	\$ 70.16	\$ 142.01	\$ 71.85	\$ 67.64	\$ 139.48	\$ 71.85	\$ 68.21	\$ 140.06	\$ 71.85	\$ 67.37	\$ 139.22	\$ 71.85	\$ 73.25	\$ 145.10
ATM	Mid-Tex Cities, Env.	\$ 65.10	\$ 60.85	\$ 125.95	\$ 65.10	\$ 70.16	\$ 135.27	\$ 65.10	\$ 67.64	\$ 132.74	\$ 65.10	\$ 68.21	\$ 133.32	\$ 65.10	\$ 67.37	\$ 132.48	\$ 65.10	\$ 73.25	\$ 138.36
ATW	Amarillo, Inc.	\$ 52.56	\$ 22.56	\$ 75.12	\$ 52.56	\$ 23.34	\$ 75.90	\$ 52.56	\$ 15.00	\$ 67.56	\$ 52.56	\$ 1.98	\$ 54.54	\$ 52.56	\$ 0.78	\$ 53.34	\$ 52.56	\$ 10.80	\$ 63.36
ATW	Amarillo, Env.	\$ 52.56	\$ 22.56	\$ 75.12	\$ 52.56	\$ 23.34	\$ 75.90	\$ 52.56	\$ 15.00	\$ 67.56	\$ 52.56	\$ 1.98	\$ 54.54	\$ 52.56	\$ 0.78	\$ 53.34	\$ 52.56	\$ 10.80	\$ 63.36
ATW	Lubbock, Inc.	\$ 52.56	\$ 22.56	\$ 75.12	\$ 52.56	\$ 23.34	\$ 75.90	\$ 52.56	\$ 15.00	\$ 67.56	\$ 52.56	\$ 1.98	\$ 54.54	\$ 52.56	\$ 0.78	\$ 53.34	\$ 52.56	\$ 10.80	\$ 63.36
ATW	Lubbock, Env.	\$ 52.56	\$ 22.56	\$ 75.12	\$ 52.56	\$ 23.34	\$ 75.90	\$ 52.56	\$ 15.00	\$ 67.56	\$ 52.56	\$ 1.98	\$ 54.54	\$ 52.56	\$ 0.78	\$ 53.34	\$ 52.56	\$ 10.80	\$ 63.36
ATW	West Texas Cities, Inc.	\$ 52.56	\$ 22.56	\$ 75.12	\$ 52.56	\$ 23.34	\$ 75.90	\$ 52.56	\$ 15.00	\$ 67.56	\$ 52.56	\$ 1.98	\$ 54.54	\$ 52.56	\$ 0.78	\$ 53.34	\$ 52.56	\$ 10.80	\$ 63.36
ATW	West Texas Cities, Env.	\$ 52.56	\$ 22.56	\$ 75.12	\$ 52.56	\$ 23.34	\$ 75.90	\$ 52.56	\$ 15.00	\$ 67.56	\$ 52.56	\$ 1.98	\$ 54.54	\$ 52.56	\$ 0.78	\$ 53.34	\$ 52.56	\$ 10.80	\$ 63.36
CNP	Beaumont, Inc.	\$ 48.03	\$ 50.02	\$ 98.06	\$ 48.03	\$ 54.06	\$ 102.09	\$ 48.03	\$ 54.05	\$ 102.09	\$ 48.03	\$ 54.06	\$ 102.10	\$ 48.03	\$ 54.06	\$ 102.10	\$ 48.03	\$ 59.82	\$ 107.86
CNP	Beaumont, Env.	\$ 48.03	\$ 50.02	\$ 98.06	\$ 48.03	\$ 54.06	\$ 102.09	\$ 48.03	\$ 54.05	\$ 102.09	\$ 48.03	\$ 54.06	\$ 102.10	\$ 48.03	\$ 54.06	\$ 102.10	\$ 48.03	\$ 59.82	\$ 107.86
CNP	Tyler, Inc.	\$ 48.03	\$ 49.02	\$ 97.05	\$ 48.03	\$ 52.98	\$ 101.01	\$ 48.03	\$ 52.97	\$ 101.01	\$ 48.03	\$ 52.98	\$ 101.02	\$ 48.03	\$ 52.98	\$ 101.02	\$ 48.03	\$ 58.63	\$ 106.66
CNP	Tyler, Env.	\$ 48.03	\$ 49.02	\$ 97.05	\$ 48.03	\$ 52.98	\$ 101.01	\$ 48.03	\$ 52.97	\$ 101.01	\$ 48.03	\$ 52.98	\$ 101.02	\$ 48.03	\$ 52.98	\$ 101.02	\$ 48.03	\$ 58.63	\$ 106.66
CNP	Conroe, Inc.	\$ 31.86	\$ 50.02	\$ 81.88	\$ 31.86	\$ 54.06	\$ 85.92	\$ 31.86	\$ 54.05	\$ 85.91	\$ 31.86	\$ 54.06	\$ 85.92	\$ 31.86	\$ 54.06	\$ 85.92	\$ 31.86	\$ 59.82	\$ 91.69
CNP	Conroe, Env.	\$ 31.86	\$ 50.02	\$ 81.88	\$ 31.86	\$ 54.06	\$ 85.92	\$ 31.86	\$ 54.05	\$ 85.91	\$ 31.86	\$ 54.06	\$ 85.92	\$ 31.86	\$ 54.06	\$ 85.92	\$ 31.86	\$ 59.82	\$ 91.69
CNP	Houston, Inc.	\$ 31.86	\$ 50.02	\$ 81.88	\$ 31.86	\$ 54.06	\$ 85.92	\$ 31.86	\$ 54.05	\$ 85.91	\$ 31.86	\$ 54.06	\$ 85.92	\$ 31.86	\$ 54.06	\$ 85.92	\$ 31.86	\$ 59.82	\$ 91.69
CNP	Houston, Env.	\$ 31.86	\$ 50.02	\$ 81.88	\$ 31.86	\$ 54.06	\$ 85.92	\$ 31.86	\$ 54.05	\$ 85.91	\$ 31.86	\$ 54.06	\$ 85.92	\$ 31.86	\$ 54.06	\$ 85.92	\$ 31.86	\$ 59.82	\$ 91.69
CNP	Texas Coast Cities, Inc.	\$ 31.75	\$ 50.02	\$ 81.77	\$ 31.75	\$ 54.06	\$ 85.81	\$ 31.75	\$ 54.05	\$ 85.80	\$ 31.75	\$ 54.06	\$ 85.81	\$ 31.75	\$ 54.06	\$ 85.81	\$ 31.75	\$ 59.82	\$ 91.57
CNP	Texas Coast Cities, Env.	\$ 31.75	\$ 50.02	\$ 81.77	\$ 31.75	\$ 54.06	\$ 85.81	\$ 31.75	\$ 54.05	\$ 85.80	\$ 31.75	\$ 54.06	\$ 85.81	\$ 31.75	\$ 54.06	\$ 85.81	\$ 31.75	\$ 59.82	\$ 91.57
CNP	Laredo, Inc.	\$ 56.10	\$ 49.02	\$ 105.12	\$ 56.10	\$ 52.98	\$ 109.08	\$ 56.10	\$ 52.97	\$ 109.08	\$ 56.10	\$ 52.98	\$ 109.08	\$ 56.10	\$ 52.98	\$ 109.09	\$ 56.10	\$ 58.63	\$ 114.73
CNP	Laredo, Env.	\$ 56.10	\$ 49.02	\$ 105.12	\$ 56.10	\$ 52.98	\$ 109.08	\$ 56.10	\$ 52.97	\$ 109.08	\$ 56.10	\$ 52.98	\$ 109.08	\$ 56.10	\$ 52.98	\$ 109.09	\$ 56.10	\$ 58.63	\$ 114.73
SUA	Texarkana, Inc.	\$ 37.08	\$ 38.09	\$ 75.17	\$ 37.08	\$ 38.09	\$ 75.17	\$ 37.08	\$ 38.09	\$ 75.17	\$ 37.08	\$ 37.61	\$ 74.69	\$ 37.08	\$ 37.61	\$ 74.69	\$ 37.08	\$ 42.80	\$ 80.88
SUA	Texarkana, Env.	\$ 23.90	\$ 34.32	\$ 58.22	\$ 23.90	\$ 34.32	\$ 58.22	\$ 23.90	\$ 34.32	\$ 58.22	\$ 23.90	\$ 34.32	\$ 58.22	\$ 23.90	\$ 34.32	\$ 58.22	\$ 23.90	\$ 42.80	\$ 66.71
TGS	Central Texas Cities, Inc.	\$ 73.95	\$ 51.88	\$ 125.83	\$ 73.95	\$ 58.78	\$ 132.72	\$ 73.95	\$ 51.24	\$ 125.19	\$ 73.95	\$ 30.34	\$ 104.28	\$ 73.95	\$ 18.79	\$ 92.74	\$ 73.95	\$ 42.98	\$ 116.93
TGS	Central Texas Cities, Env.	\$ 73.95	\$ 51.88	\$ 125.83	\$ 73.95	\$ 58.78	\$ 132.72	\$ 73.95	\$ 51.24	\$ 125.19	\$ 73.95	\$ 30.34	\$ 104.28	\$ 73.95	\$ 18.79	\$ 92.74	\$ 73.95	\$ 42.98	\$ 116.93
TGS	South Texas Cities, Inc.	\$ 73.95	\$ 52.16	\$ 126.11	\$ 73.95	\$ 59.09	\$ 133.05	\$ 73.95	\$ 51.24	\$ 125.19	\$ 73.95	\$ 30.34	\$ 104.28	\$ 73.95	\$ 18.79	\$ 92.74	\$ 73.95	\$ 42.98	\$ 116.93
TGS	South Texas Cities, Env.	\$ 73.95	\$ 52.16	\$ 126.11	\$ 73.95	\$ 59.09	\$ 133.05	\$ 73.95	\$ 51.24	\$ 125.19	\$ 73.95	\$ 30.34	\$ 104.28	\$ 73.95	\$ 18.79	\$ 92.74	\$ 73.95	\$ 42.98	\$ 116.93
TGS	Galveston Service Area, Inc.	\$ 73.95	\$ 52.16	\$ 126.11	\$ 73.95	\$ 59.09	\$ 133.05	\$ 73.95	\$ 51.24	\$ 125.19	\$ 73.95	\$ 30.34	\$ 104.28	\$ 73.95	\$ 18.79	\$ 92.74	\$ 73.95	\$ 42.98	\$ 116.93
TGS	Galveston Service Area, Env.	\$ 73.95	\$ 52.16	\$ 126.11	\$ 73.95	\$ 59.09	\$ 133.05	\$ 73.95	\$ 51.24	\$ 125.19	\$ 73.95	\$ 30.34	\$ 104.28	\$ 73.95	\$ 18.79	\$ 92.74	\$ 73.95	\$ 42.98	\$ 116.93
TGS	South Jefferson Cities, Inc.	\$ 73.95	\$ 52.94	\$ 126.89	\$ 73.95	\$ 59.98	\$ 134.73	\$ 73.95	\$ 51.24	\$ 125.19	\$ 73.95	\$ 30.34	\$ 105.09	\$ 73.95	\$ 18.79	\$ 92.74	\$ 73.95	\$ 42.98	\$ 116.93
TGS	South Jefferson Cities, Env.	\$ 73.95	\$ 52.94	\$ 126.89	\$ 73.95	\$ 59.98	\$ 134.73	\$ 73.95	\$ 51.24	\$ 125.19	\$ 73.95	\$ 30.34	\$ 105.09	\$ 73.95	\$ 18.79	\$ 92.74	\$ 73.95	\$ 42.98	\$ 116.93
TGS	North Texas Cities, Inc.	\$ 49.85	\$ 54.31	\$ 104.16	\$ 49.85	\$ 66.42	\$ 141.17	\$ 49.85	\$ 54.58	\$ 129.33	\$ 49.85	\$ 36.62	\$ 111.38	\$ 49.85	\$ 37.90	\$ 112.65	\$ 49.85	\$ 26.36	\$ 101.11
TGS	North Texas Cities, Env.	\$ 49.85	\$ 54.31	\$ 104.16	\$ 49.85	\$ 66.42	\$ 141.17	\$ 49.85	\$ 54.58	\$ 129.33	\$ 49.85	\$ 36.62	\$ 111.38	\$ 49.85	\$ 37.90	\$ 112.65	\$ 49.85	\$ 26.36	\$ 101.11
TGS	Rio Grande Cities, Inc.	\$ 76.61	\$ 37.76	\$ 114.37	\$ 76.61	\$ 52.20	\$ 108.64	\$ 76.61	\$ 38.29	\$ 94.72	\$ 76.61	\$ 56.43	\$ 34.72	\$ 91.16	\$ 56.43	\$ 29.73	\$ 86.16	\$ 56.43	\$ 18.19
TGS	Rio Grande Cities, Env.	\$ 76.61	\$ 37.76	\$ 114.37	\$ 76.61	\$ 52.20	\$ 108.64	\$ 76.61	\$ 38.29	\$ 94.72	\$ 76.61	\$ 56.43	\$ 34.72	\$ 91.16	\$ 56.43	\$ 29.73	\$ 86.16	\$ 56.43	\$ 18.19
TGS	El Paso Area, Inc.	\$ 49.85	\$ 27.82	\$ 77.67	\$ 49.85	\$ 34.43	\$ 109.18	\$ 49.85	\$ 46.45	\$ 121.20	\$ 49.85	\$ 28.19	\$ 102.95	\$ 49.85	\$ 22.52	\$ 97.28	\$ 49.85	\$ 10.98	\$ 85.73
TGS	El Paso Area, Env.	\$ 49.85	\$ 27.82	\$ 77.67	\$ 49.85	\$ 34.43	\$ 109.18	\$ 49.85	\$ 46.45	\$ 121.20	\$ 49.85	\$ 28.19	\$ 102.95	\$ 49.85	\$ 22.52	\$ 97.28	\$ 49.85	\$ 10.98	\$ 85.73
CoServ	CoServ Gas Cities, Inc.	\$ 26.41	\$ 54.00	\$ 80.41	\$ 26.41	\$ 57.52	\$ 83.93	\$ 26.41	\$ 59.99	\$ 86.39	\$ 26.41	\$ 69.00	\$ 95.41	\$ 26.41	\$ 75.00	\$ 101.41	\$ 26.41	\$ 75.00	\$ 101.41
CoServ	CoServ Gas Cities, Env.	\$ 29.74	\$ 54.00	\$ 83.74	\$ 29.74	\$ 57.52	\$ 87.26	\$ 29.74	\$ 59.99	\$ 89.72	\$ 29.74	\$ 69.00	\$ 98.74	\$ 29.74	\$ 75.00	\$ 104.74	\$ 29.74	\$ 75.00	\$ 104.74
WTG	Lubbock, Inc.	\$ 66.20	\$ 13.73	\$ 79.93	\$ 66.20	\$ 17.10	\$ 83.30	\$ 66.20	\$ 0.00	\$ 66.20	\$ 66.20	\$ 5.82	\$ 72.02	\$ 66.20	\$ 0.00	\$ 66.20	\$ 66.20	\$ 0.00	\$ 66.20
WTG	Lubbock, Env.	\$ 66.20	\$ 13.73	\$ 79.93	\$ 66.20	\$ 17.10	\$ 83.30	\$ 66.20	\$ 0.00	\$ 66.20	\$ 66.20	\$ 5.82	\$ 72.02	\$ 66.20	\$ 0.00	\$ 66.20	\$ 66.20	\$ 0.00	\$ 66.20
MUN	Corpus Christi, Inc.	\$ 27.60	\$ 44.34	\$ 71.94	\$ 27.60	\$ 55.80	\$ 83.40	\$ 27.60	\$ 47.88	\$ 75.48	\$ 27.60	\$ 44.58	\$ 72.18	\$ 27.60	\$ 44.34	\$ 71.94	\$ 27.60	\$ 44.22	\$ 71.82
MUN	Corpus Christi, Env.	\$ 27.60	\$ 44.34	\$ 71.94	\$ 27.60	\$ 55.80	\$ 83.40	\$ 27.60	\$ 47.88	\$ 75.48	\$ 27.60	\$ 44.58	\$ 72.18	\$ 27.60	\$ 44.34	\$ 71.94	\$ 27.60	\$ 44.22	\$ 71.82
MUN	San Antonio, Inc.	\$ 42.46	\$ 38.51	\$ 80.97	\$ 42.46	\$ 40.49	\$ 82.95	\$ 42.46	\$ 49.53	\$ 91.99	\$ 42.46	\$ 39.66	\$ 82.12	\$ 42.46	\$ 54.71	\$ 97.17	\$ 42.46	\$ 31.76	\$ 74.22
MUN	San Antonio, Env.	\$ 42.46	\$ 38.51	\$ 80.97	\$ 42.46	\$ 40.49	\$ 82.95	\$ 42.46	\$ 49.53	\$ 91.99	\$ 42.46	\$ 39.66	\$ 82.12	\$ 42.46	\$ 54.71	\$ 97.17	\$ 42.46	\$ 31.76	\$ 74.22
SiEnergy	Missouri City, Conroe, Inc.	\$ 58.32	\$ 46.60	\$ 104.92	\$ 58.32	\$ 78.86	\$ 137.18	\$ 58.32	\$ 45.56	\$ 103.87	\$ 58.32	\$ 48.59	\$ 106.90	\$ 58.32	\$ 44.65	\$ 102.96	\$ 58.32	\$ 73.51	\$ 131.83
SiEnergy	Missouri City, Conroe, Env.	\$ 58.32	\$ 46.60	\$ 104.92	\$ 58.32	\$ 78.86	\$ 137.18	\$ 58.32	\$ 45.56	\$ 103.87	\$ 58.32	\$ 48.59	\$ 106.90	\$ 58.32	\$ 44.65	\$ 102.96	\$ 58.32	\$ 73.51	\$ 131.83
Average		\$ 52.47	\$ 43.35	\$ 95.82	\$ 53.80	\$ 50.05	\$ 103.85	\$ 53.80	\$ 44.87	\$ 98.67	\$ 53.83	\$ 38.61	\$ 92.44	\$ 54.36	\$ 36.96	\$ 91.33	\$ 53.91	\$ 40.99	\$ 94.90

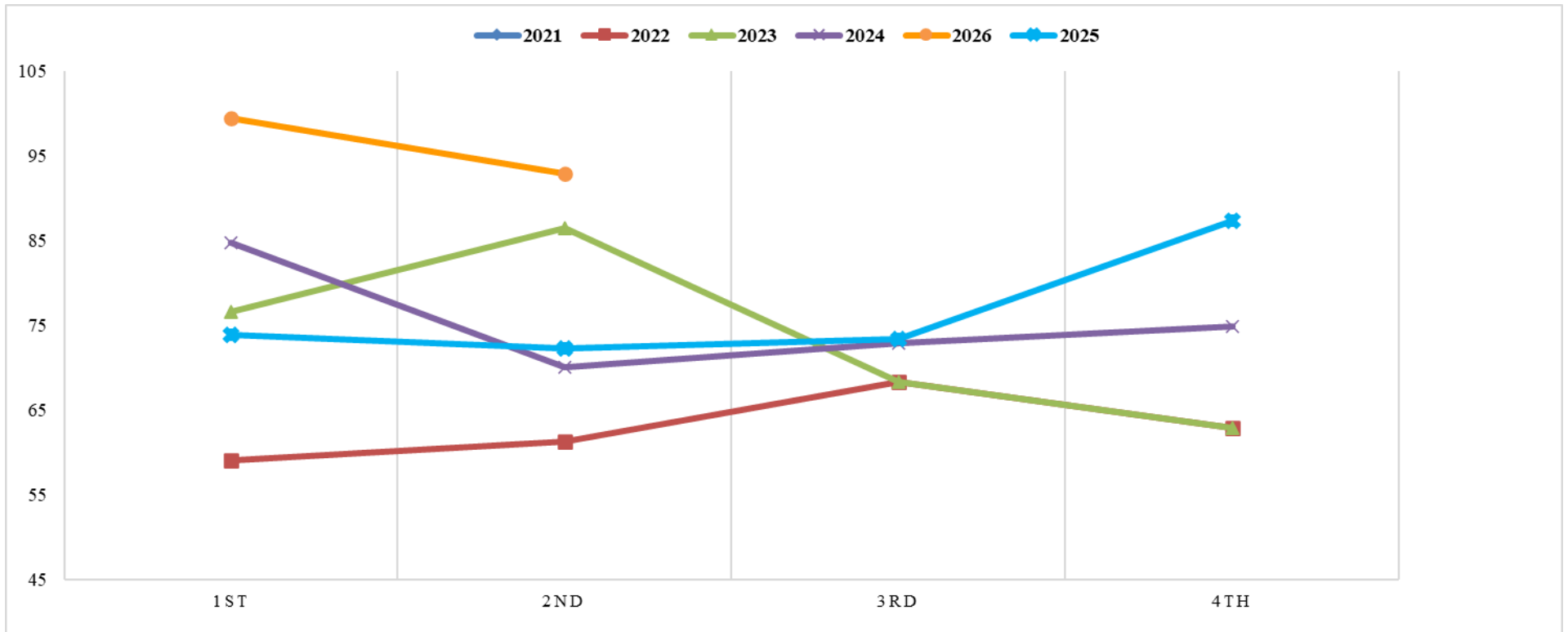
TABLE 1B – ANALYSIS OF GAS BILL COMPONENTS CONT.

Utility	City/Area	July			August			September			October			November			December		
		Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill
ATM	Dallas, Inc.																		
ATM	Mid- Tex Cities, Inc.																		
ATM	Mid-Tex Cities, Env.																		
ATW	Amarillo, Inc.																		
ATW	Amarillo, Env.																		
ATW	Lubbock, Inc.																		
ATW	Lubbock, Env.																		
ATW	West Texas Cities, Inc.																		
ATW	West Texas Cities, Env.																		
CNP	Beaumont, Inc.																		
CNP	Beaumont, Env.																		
CNP	Tyler, Inc.																		
CNP	Tyler, Env.																		
CNP	Conroe, Inc.																		
CNP	Conroe, Env.																		
CNP	Houston, Inc.																		
CNP	Houston, Env.																		
CNP	Texas Coast Cities, Inc.																		
CNP	Texas Coast Cities, Env.																		
CNP	Laredo, Inc.																		
CNP	Laredo, Env.																		
SUA	Texarkana, Inc.																		
SUA	Texarkana, Env.																		
TGS	Central Texas Cities, Inc.																		
TGS	Central Texas Cities, Env.																		
TGS	South Texas Cities, Inc.																		
TGS	South Texas Cities, Env.																		
TGS	Galveston Service Area, Inc.																		
TGS	Galveston Service Area, Env.																		
TGS	South Jefferson Cities, Inc.																		
TGS	South Jefferson Cities, Env.																		
TGS	North Texas Cities, Inc.																		
TGS	North Texas Cities, Env.																		
TGS	Rio Grande Cities, Inc.																		
TGS	Rio Grande Cities, Env.																		
TGS	El Paso Area, Inc.																		
TGS	El Paso Area, Env.																		
CoServ	CoServ Gas Cities, Inc.																		
CoServ	CoServ Gas Cities, Env.																		
WTG	Lubbock, Inc.																		
WTG	Lubbock, Env.																		
MUN	Corpus Christi, Inc.																		
MUN	Corpus Christi, Env.																		
MUN	San Antonio, Inc.																		
MUN	San Antonio, Env.																		
SiEnergy	Missouri City, Conroe, Inc.																		
SiEnergy	Missouri City, Conroe, Env.																		
Average																			

TABLE 2 – TOTAL BILL COMPARISON BY MONTH

Utility	City	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 128.84	\$ 138.15	\$ 135.62	\$ 136.20	\$ 135.36	\$ 141.24							\$ 135.90
ATM	Mid- Tex Cities, Inc.	\$ 132.70	\$ 142.01	\$ 139.48	\$ 140.06	\$ 139.22	\$ 145.10							\$ 139.76
ATM	Mid-Tex Cities, Env.	\$ 125.95	\$ 135.27	\$ 132.74	\$ 133.32	\$ 132.48	\$ 138.36							\$ 133.02
ATW	Amarillo, Inc.	\$ 75.12	\$ 75.90	\$ 67.56	\$ 54.54	\$ 53.34	\$ 63.36							\$ 64.97
ATW	Amarillo, Env.	\$ 75.12	\$ 75.90	\$ 67.56	\$ 54.54	\$ 53.34	\$ 63.36							\$ 64.97
ATW	Lubbock, Inc.	\$ 75.12	\$ 75.90	\$ 67.56	\$ 54.54	\$ 53.34	\$ 63.36							\$ 64.97
ATW	Lubbock, Env.	\$ 75.12	\$ 75.90	\$ 67.56	\$ 54.54	\$ 53.34	\$ 63.36							\$ 64.97
ATW	West Texas Cities, Inc.	\$ 75.12	\$ 75.90	\$ 67.56	\$ 54.54	\$ 53.34	\$ 63.36							\$ 64.97
ATW	West Texas Cities, Env.	\$ 75.12	\$ 75.90	\$ 67.56	\$ 54.54	\$ 53.34	\$ 63.36							\$ 64.97
CNP	Beaumont, Inc.	\$ 98.06	\$ 102.09	\$ 102.09	\$ 102.10	\$ 102.10	\$ 107.86							\$ 102.38
CNP	Beaumont, Env.	\$ 98.06	\$ 102.09	\$ 102.09	\$ 102.10	\$ 102.10	\$ 107.86							\$ 102.38
CNP	Tyler, Inc.	\$ 97.05	\$ 101.01	\$ 101.01	\$ 101.02	\$ 101.02	\$ 106.66							\$ 101.30
CNP	Tyler, Env.	\$ 97.05	\$ 101.01	\$ 101.01	\$ 101.02	\$ 101.02	\$ 106.66							\$ 101.30
CNP	Conroe, Inc.	\$ 81.88	\$ 85.92	\$ 85.91	\$ 85.92	\$ 85.92	\$ 91.69							\$ 86.21
CNP	Conroe, Env.	\$ 81.88	\$ 85.92	\$ 85.91	\$ 85.92	\$ 85.92	\$ 91.69							\$ 86.21
CNP	Houston, Inc.	\$ 81.88	\$ 85.92	\$ 85.91	\$ 85.92	\$ 85.92	\$ 91.69							\$ 86.21
CNP	Houston, Env.	\$ 81.88	\$ 85.92	\$ 85.91	\$ 85.92	\$ 85.92	\$ 91.69							\$ 86.21
CNP	Texas Coast Cities, Inc.	\$ 81.77	\$ 85.81	\$ 85.80	\$ 85.81	\$ 85.81	\$ 91.57							\$ 86.10
CNP	Texas Coast Cities, Env.	\$ 81.77	\$ 85.81	\$ 85.80	\$ 85.81	\$ 85.81	\$ 91.57							\$ 86.10
CNP	Laredo, Inc.	\$ 105.12	\$ 109.08	\$ 109.08	\$ 109.08	\$ 109.09	\$ 114.73							\$ 109.36
CNP	Laredo, Env.	\$ 105.12	\$ 109.08	\$ 109.08	\$ 109.08	\$ 109.09	\$ 114.73							\$ 109.36
SUA	Texarkana, Inc.	\$ 75.17	\$ 75.17	\$ 75.17	\$ 74.69	\$ 101.23	\$ 101.23							\$ 83.78
SUA	Texarkana, Env.	\$ 58.22	\$ 58.22	\$ 58.22	\$ 66.71	\$ 66.71	\$ 66.71							\$ 62.47
TGS	Central Texas Cities, Inc.	\$ 125.82	\$ 133.52	\$ 126.29	\$ 108.04	\$ 105.08	\$ 93.54							\$ 115.38
TGS	Central Texas Cities, Env.	\$ 125.83	\$ 132.72	\$ 125.19	\$ 104.28	\$ 92.74	\$ 116.93							\$ 116.28
TGS	South Texas Cities, Inc.	\$ 126.11	\$ 133.85	\$ 126.29	\$ 108.04	\$ 105.08	\$ 93.54							\$ 115.48
TGS	South Texas Cities, Env.	\$ 126.12	\$ 133.05	\$ 125.19	\$ 104.28	\$ 92.74	\$ 116.93							\$ 116.38
TGS	Galveston Service Area, Inc.	\$ 126.11	\$ 134.73	\$ 126.29	\$ 108.04	\$ 105.08	\$ 93.54							\$ 115.63
TGS	Galveston Service Area, Env.	\$ 126.89	\$ 133.93	\$ 125.19	\$ 105.09	\$ 92.74	\$ 116.93							\$ 116.79
TGS	South Jefferson Cities, Inc.	\$ 126.89	\$ 134.73	\$ 126.29	\$ 108.04	\$ 105.08	\$ 93.54							\$ 115.76
TGS	South Jefferson Cities, Env.	\$ 126.89	\$ 133.93	\$ 125.19	\$ 105.09	\$ 92.74	\$ 116.93							\$ 116.79
TGS	North Texas Cities, Inc.	\$ 104.16	\$ 142.46	\$ 130.92	\$ 113.94	\$ 102.40	\$ 117.73							\$ 118.60
TGS	North Texas Cities, Env.	\$ 102.87	\$ 141.17	\$ 129.33	\$ 111.38	\$ 112.65	\$ 101.11							\$ 116.42
TGS	Rio Grande Cities, Inc.	\$ 114.37	\$ 109.41	\$ 94.74	\$ 91.16	\$ 86.16	\$ 74.62							\$ 95.08
TGS	Rio Grande Cities, Env.	\$ 111.40	\$ 108.64	\$ 94.72	\$ 90.69	\$ 85.70	\$ 70.99							\$ 93.69
TGS	El Paso Area, Inc.	\$ 77.67	\$ 109.18	\$ 121.20	\$ 102.95	\$ 97.28	\$ 85.73							\$ 99.00
TGS	El Paso Area, Env.	\$ 79.53	\$ 111.00	\$ 123.08	\$ 105.12	\$ 99.45	\$ 87.91							\$ 101.01
CoServ	CoServ Gas Cities, Inc.	\$ 80.41	\$ 83.93	\$ 86.39	\$ 95.41	\$ 101.41	\$ 101.41							\$ 91.49
CoServ	CoServ Gas Cities, Env.	\$ 83.74	\$ 87.26	\$ 89.72	\$ 98.74	\$ 104.74	\$ 104.74							\$ 94.82
WTG	Lubbock, Inc.	\$ 79.93	\$ 83.30	\$ 66.20	\$ 72.02	\$ 66.20	\$ 66.20							\$ 72.31
WTG	Lubbock, Env.	\$ 79.93	\$ 83.30	\$ 66.20	\$ 72.02	\$ 66.20	\$ 66.20							\$ 72.31
MUN	Corpus Christi, Inc.	\$ 71.94	\$ 83.40	\$ 75.48	\$ 72.18	\$ 71.94	\$ 71.82							\$ 74.46
MUN	Corpus Christi, Env.	\$ 71.94	\$ 83.40	\$ 75.48	\$ 72.18	\$ 71.94	\$ 71.82							\$ 74.46
MUN	San Antonio, Inc.*	\$ 80.97	\$ 82.95	\$ 91.99	\$ 82.12	\$ 97.17	\$ 76.70							\$ 85.32
MUN	San Antonio, Env.*	\$ 80.97	\$ 82.95	\$ 91.99	\$ 82.12	\$ 97.17	\$ 76.70							\$ 85.32
SiEnergy	Missouri City, Conroe, Inc.	\$ 104.92	\$ 137.18	\$ 103.87	\$ 106.90	\$ 102.96	\$ 131.83							\$ 114.61
SiEnergy	Missouri City, Conroe, Env.	\$ 104.92	\$ 137.18	\$ 103.87	\$ 106.90	\$ 102.96	\$ 131.83							\$ 114.61
Average		\$ 95.82	\$ 103.85	\$ 98.67	\$ 92.44	\$ 91.33	\$ 94.90							\$ 96.17
Quarter Average				\$ 99.45			\$ 92.89							\$ 96.17

CHART 2 – TOTAL BILL AVERAGE BY YEAR*



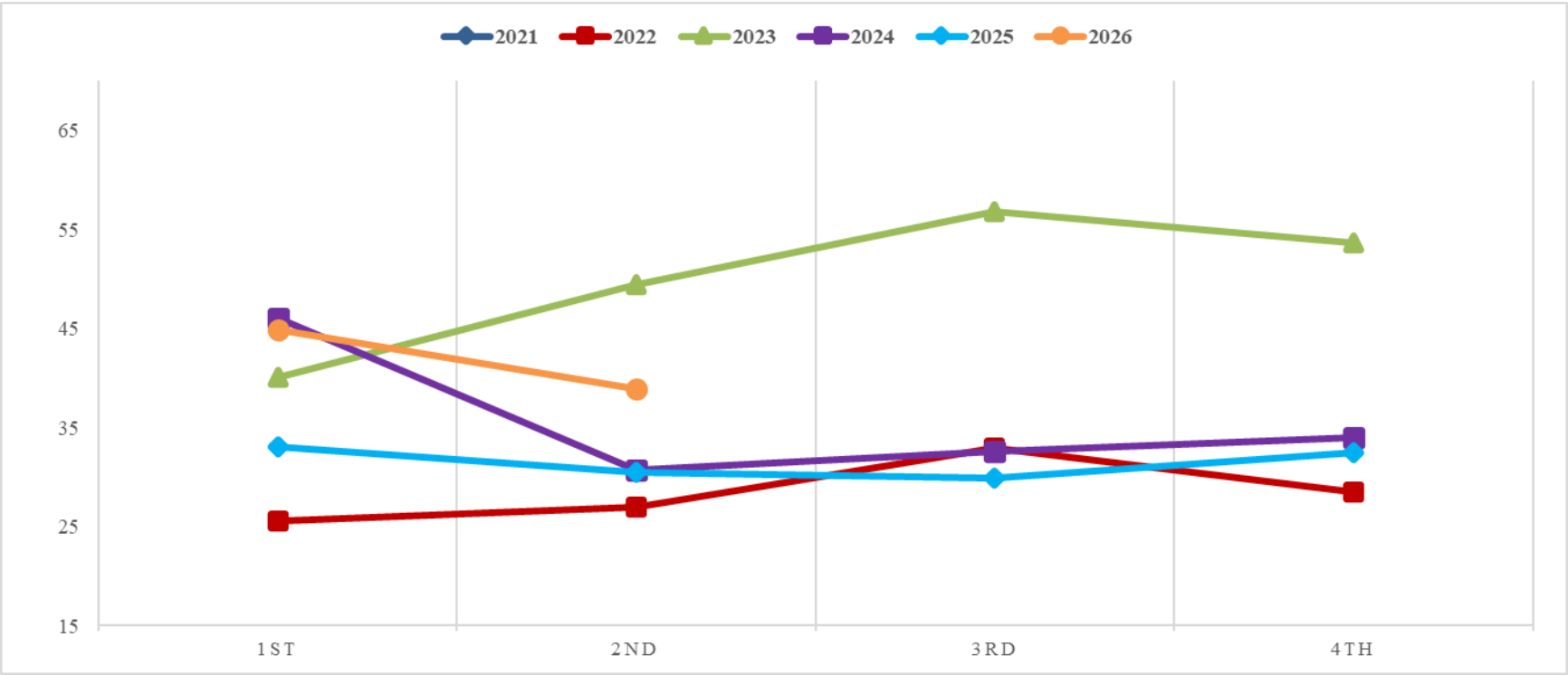
* The total gas bill includes the Cost of Service and Cost of Gas.

Total Bill Average Historical Data				
Year	1st	2nd	3rd	4th
2021	\$ 59.08	\$ 61.23	\$ 68.28	\$ 62.86
2022	\$ 76.55	\$ 86.46	\$ 68.28	\$ 62.86
2023	\$ 84.78	\$ 70.07	\$ 72.92	\$ 74.82
2024	\$ 73.87	\$ 72.24	\$ 73.40	\$ 87.35
2025	\$ 92.39	\$ 88.17	\$ 93.66	\$ 93.86
2026	\$ 99.45	\$ 92.89		

TABLE 3 – COST OF GAS COMPARISON

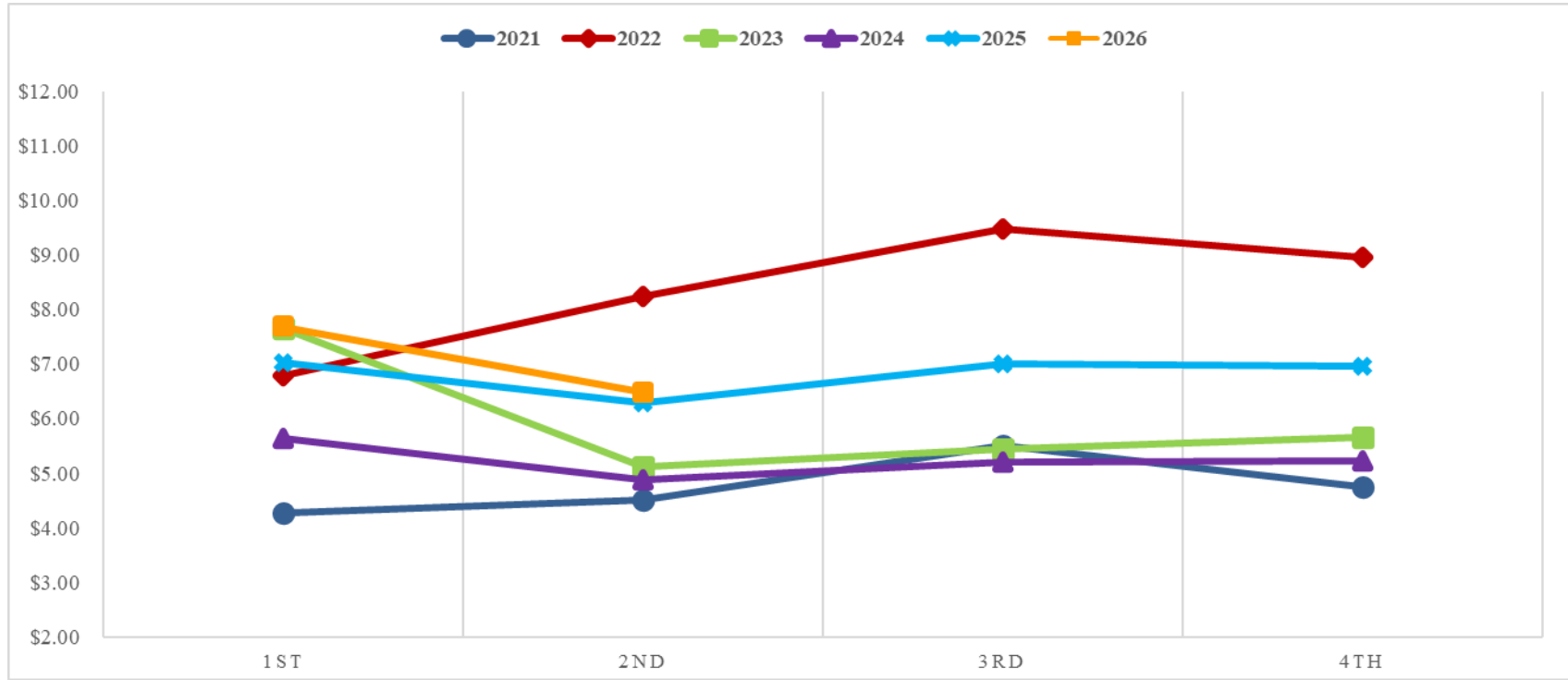
Utility	City/Area	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 60.85	\$ 70.16	\$ 67.64	\$ 68.21	\$ 67.37	\$ 73.25							\$ 67.92
ATM	Mid- Tex Cities, Inc.	\$ 60.85	\$ 70.16	\$ 67.64	\$ 68.21	\$ 67.37	\$ 73.25							\$ 67.92
ATM	Mid-Tex Cities, Env.	\$ 60.85	\$ 70.16	\$ 67.64	\$ 68.21	\$ 67.37	\$ 73.25							\$ 67.92
ATW	Amarillo, Inc.	\$ 22.56	\$ 23.34	\$ 15.00	\$ 1.98	\$ 0.78	\$ 10.80							\$ 12.41
ATW	Amarillo, Env.	\$ 22.56	\$ 23.34	\$ 15.00	\$ 1.98	\$ 0.78	\$ 10.80							\$ 12.41
ATW	Lubbock, Inc.	\$ 22.56	\$ 23.34	\$ 15.00	\$ 1.98	\$ 0.78	\$ 10.80							\$ 12.41
ATW	Lubbock, Env.	\$ 22.56	\$ 23.34	\$ 15.00	\$ 1.98	\$ 0.78	\$ 10.80							\$ 12.41
ATW	West Texas Cities, Inc.	\$ 22.56	\$ 23.34	\$ 15.00	\$ 1.98	\$ 0.78	\$ 10.80							\$ 12.41
ATW	West Texas Cities, Env.	\$ 22.56	\$ 23.34	\$ 15.00	\$ 1.98	\$ 0.78	\$ 10.80							\$ 12.41
CNP	Beaumont, Inc.	\$ 50.02	\$ 54.06	\$ 54.05	\$ 54.06	\$ 54.06	\$ 59.82							\$ 54.35
CNP	Beaumont, Env.	\$ 50.02	\$ 54.06	\$ 54.05	\$ 54.06	\$ 54.06	\$ 59.82							\$ 54.35
CNP	Tyler, Inc.	\$ 49.02	\$ 52.98	\$ 52.97	\$ 52.98	\$ 52.98	\$ 58.63							\$ 53.26
CNP	Tyler, Env.	\$ 49.02	\$ 52.98	\$ 52.97	\$ 52.98	\$ 52.98	\$ 58.63							\$ 53.26
CNP	Conroe, Inc.	\$ 50.02	\$ 54.06	\$ 54.05	\$ 54.06	\$ 54.06	\$ 59.82							\$ 54.35
CNP	Conroe, Env.	\$ 50.02	\$ 54.06	\$ 54.05	\$ 54.06	\$ 54.06	\$ 59.82							\$ 54.35
CNP	Houston, Inc.	\$ 50.02	\$ 54.06	\$ 54.05	\$ 54.06	\$ 54.06	\$ 59.82							\$ 54.35
CNP	Houston, Env.	\$ 50.02	\$ 54.06	\$ 54.05	\$ 54.06	\$ 54.06	\$ 59.82							\$ 54.35
CNP	Texas Coast Cities, Inc.	\$ 50.02	\$ 54.06	\$ 54.05	\$ 54.06	\$ 54.06	\$ 59.82							\$ 54.35
CNP	Texas Coast Cities, Env.	\$ 50.02	\$ 54.06	\$ 54.05	\$ 54.06	\$ 54.06	\$ 59.82							\$ 54.35
CNP	Laredo, Inc.	\$ 49.02	\$ 52.98	\$ 52.97	\$ 52.98	\$ 52.98	\$ 58.63							\$ 53.26
CNP	Laredo, Env.	\$ 49.02	\$ 52.98	\$ 52.97	\$ 52.98	\$ 52.98	\$ 58.63							\$ 53.26
SUA	Texarkana, Inc.	\$ 38.09	\$ 38.09	\$ 38.09	\$ 37.61	\$ 37.61	\$ 37.61							\$ 37.85
SUA	Texarkana, Env.	\$ 34.32	\$ 34.32	\$ 34.32	\$ 42.80	\$ 42.80	\$ 42.80							\$ 38.56
TGS	Central Texas Cities, Inc.	\$ 51.88	\$ 58.77	\$ 51.54	\$ 33.29	\$ 30.33	\$ 18.79							\$ 40.77
TGS	Central Texas Cities, Env.	\$ 51.88	\$ 58.78	\$ 51.24	\$ 30.34	\$ 18.79	\$ 42.98							\$ 42.33
TGS	South Texas Cities, Inc.	\$ 52.16	\$ 59.09	\$ 51.54	\$ 33.29	\$ 30.33	\$ 18.79							\$ 40.87
TGS	South Texas Cities, Env.	\$ 52.17	\$ 59.10	\$ 51.24	\$ 30.34	\$ 18.79	\$ 42.98							\$ 42.44
TGS	Galveston Service Area, Inc.	\$ 52.16	\$ 59.98	\$ 51.54	\$ 33.29	\$ 30.33	\$ 18.79							\$ 41.01
TGS	Galveston Service Area, Env.	\$ 52.94	\$ 59.98	\$ 51.24	\$ 30.34	\$ 18.79	\$ 42.98							\$ 42.71
TGS	South Jefferson Cities, Inc.	\$ 52.94	\$ 59.98	\$ 51.54	\$ 33.29	\$ 30.33	\$ 18.79							\$ 41.14
TGS	South Jefferson Cities, Env.	\$ 52.94	\$ 59.98	\$ 51.24	\$ 30.34	\$ 18.79	\$ 42.98							\$ 42.71
TGS	North Texas Cities, Inc.	\$ 54.31	\$ 67.71	\$ 56.17	\$ 39.19	\$ 27.65	\$ 42.98							\$ 48.00
TGS	North Texas Cities, Env.	\$ 53.02	\$ 66.42	\$ 54.58	\$ 36.62	\$ 37.90	\$ 26.36							\$ 45.82
TGS	Rio Grande Cities, Inc.	\$ 37.76	\$ 52.97	\$ 38.31	\$ 34.72	\$ 29.73	\$ 18.19							\$ 35.28
TGS	Rio Grande Cities, Env.	\$ 34.79	\$ 52.20	\$ 38.29	\$ 34.25	\$ 29.26	\$ 14.56							\$ 33.89
TGS	El Paso Area, Inc.	\$ 27.82	\$ 34.43	\$ 46.45	\$ 28.19	\$ 22.52	\$ 10.98							\$ 28.40
TGS	El Paso Area, Env.	\$ 29.68	\$ 36.25	\$ 48.32	\$ 30.37	\$ 24.70	\$ 13.16							\$ 30.41
CoServ	CoServ Gas Cities, Inc.	\$ 54.00	\$ 57.52	\$ 59.99	\$ 69.00	\$ 75.00	\$ 75.00							\$ 65.09
CoServ	CoServ Gas Cities, Env.	\$ 54.00	\$ 57.52	\$ 59.99	\$ 69.00	\$ 75.00	\$ 75.00							\$ 65.09
WTG	Lubbock, Inc.	\$ 13.73	\$ 17.10	\$ 0.00	\$ 5.82	\$ 0.00	\$ 0.00							\$ 6.11
WTG	Lubbock, Env.	\$ 13.73	\$ 17.10	\$ 0.00	\$ 5.82	\$ 0.00	\$ 0.00							\$ 6.11
MUN	Corpus Christi, Inc.	\$ 44.34	\$ 55.80	\$ 47.88	\$ 44.58	\$ 44.34	\$ 44.22							\$ 46.86
MUN	Corpus Christi, Env.	\$ 44.34	\$ 55.80	\$ 47.88	\$ 44.58	\$ 44.34	\$ 44.22							\$ 46.86
MUN	San Antonio, Inc.	\$ 38.51	\$ 40.49	\$ 49.53	\$ 39.66	\$ 54.71	\$ 44.94							\$ 44.64
MUN	San Antonio, Env.	\$ 38.51	\$ 40.49	\$ 49.53	\$ 39.66	\$ 54.71	\$ 44.94							\$ 44.64
SiEnergy	Missouri City, Conroe, Inc.	\$ 46.60	\$ 78.86	\$ 45.56	\$ 48.59	\$ 44.65	\$ 73.51							\$ 56.30
SiEnergy	Missouri City, Conroe, Env.	\$ 46.60	\$ 78.86	\$ 45.56	\$ 48.59	\$ 44.65	\$ 73.51							\$ 56.30
Average		\$ 43.35	\$ 50.05	\$ 44.87	\$ 38.61	\$ 36.96	\$ 40.99							\$ 42.47
Quarter Average				\$ 46.09			\$ 38.85							\$ 42.47

CHART 3 – COST OF GAS COMPARISON



Cost of Gas Historical Data				
Year	1st	2nd	3rd	4th
2021	\$ 25.58	\$ 26.98	\$ 32.97	\$ 28.51
2022	\$ 40.07	\$ 49.45	\$ 56.79	\$ 53.68
2023	\$ 45.99	\$ 30.72	\$ 32.64	\$ 33.96
2024	\$ 33.03	\$ 30.44	\$ 29.87	\$ 32.47
2025	\$ 41.39	\$ 37.75	\$ 42.00	\$ 41.75
2026	\$ 44.87	\$ 38.85		

CHART 3A – 6 MCF COST OF GAS AVERAGE BY YEAR

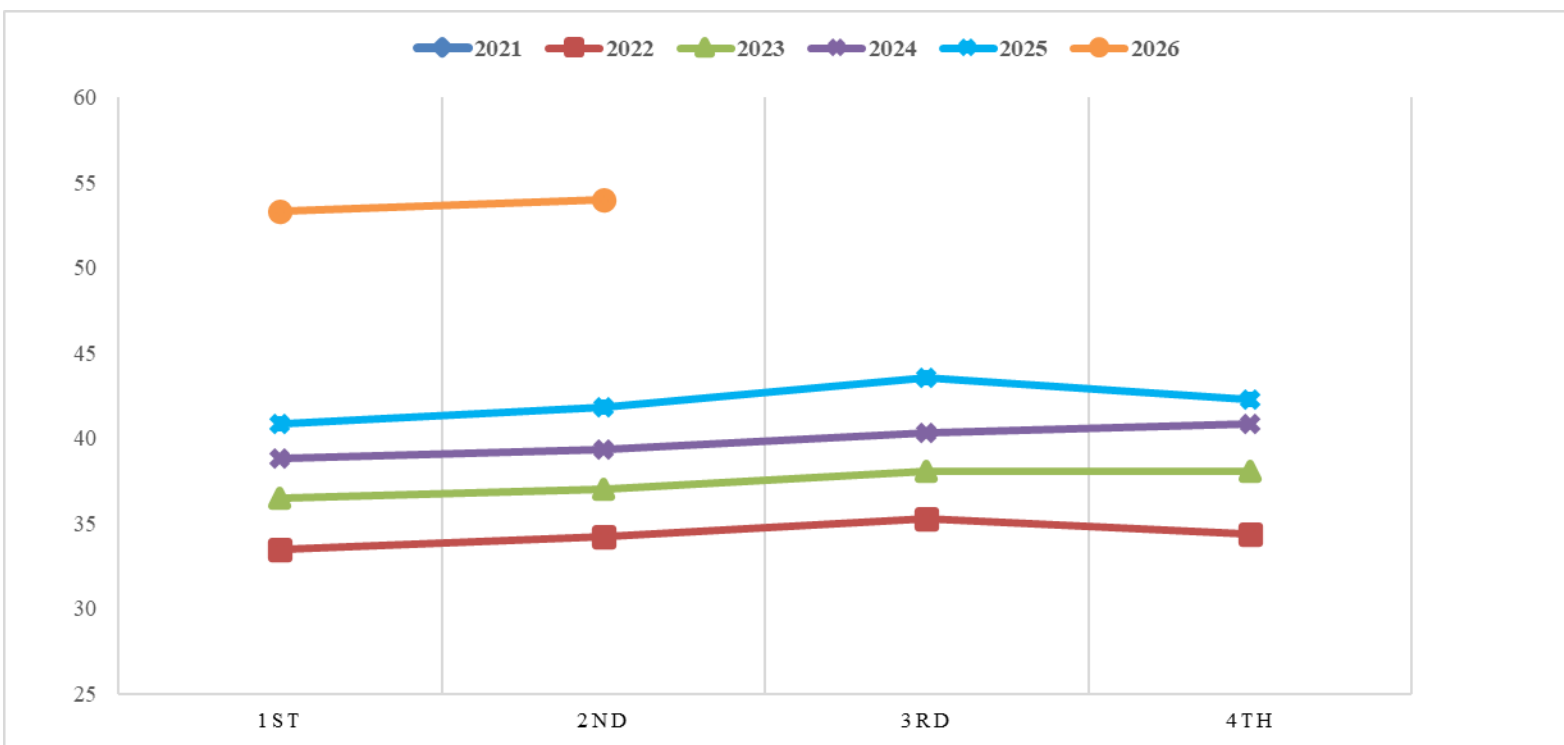


6 Mcf Cost of Gas Average				
Year	1st	2nd	3rd	4th
2021	\$ 4.26	\$ 4.50	\$ 5.50	\$ 4.75
2022	\$ 6.78	\$ 8.24	\$ 9.47	\$ 8.95
2023	\$ 7.67	\$ 5.12	\$ 5.44	\$ 5.66
2024	\$ 5.64	\$ 4.87	\$ 5.20	\$ 5.23
2025	\$ 7.02	\$ 6.29	\$ 7.00	\$ 6.95
2026	\$ 7.68	\$ 6.48		

TABLE 4 – COST OF SERVICE COMPARISON BY MONTH

Utility	City/Area	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 67.99	\$ 67.99	\$ 67.99	\$ 67.99	\$ 67.99	\$ 67.99							\$ 67.99
ATM	Mid- Tex Cities, Inc.	\$ 71.85	\$ 71.85	\$ 71.85	\$ 71.85	\$ 71.85	\$ 71.85							\$ 71.85
ATM	Mid-Tex Cities, Env.	\$ 65.10	\$ 65.10	\$ 65.10	\$ 65.10	\$ 65.10	\$ 65.10							\$ 65.10
ATW	Amarillo, Inc.	\$ 52.56	\$ 52.56	\$ 52.56	\$ 52.56	\$ 52.56	\$ 52.56							\$ 52.56
ATW	Amarillo, Env.	\$ 52.56	\$ 52.56	\$ 52.56	\$ 52.56	\$ 52.56	\$ 52.56							\$ 52.56
ATW	Lubbock, Inc.	\$ 52.56	\$ 52.56	\$ 52.56	\$ 52.56	\$ 52.56	\$ 52.56							\$ 52.56
ATW	Lubbock, Env.	\$ 52.56	\$ 52.56	\$ 52.56	\$ 52.56	\$ 52.56	\$ 52.56							\$ 52.56
ATW	West Texas Cities, Inc.	\$ 52.56	\$ 52.56	\$ 52.56	\$ 52.56	\$ 52.56	\$ 52.56							\$ 52.56
ATW	West Texas Cities, Env.	\$ 52.56	\$ 52.56	\$ 52.56	\$ 52.56	\$ 52.56	\$ 52.56							\$ 52.56
CNP	Beaumont, Inc.	\$ 48.03	\$ 48.03	\$ 48.03	\$ 48.03	\$ 48.03	\$ 48.03							\$ 48.03
CNP	Beaumont, Env.	\$ 48.03	\$ 48.03	\$ 48.03	\$ 48.03	\$ 48.03	\$ 48.03							\$ 48.03
CNP	Tyler, Inc.	\$ 48.03	\$ 48.03	\$ 48.03	\$ 48.03	\$ 48.03	\$ 48.03							\$ 48.03
CNP	Tyler, Env.	\$ 48.03	\$ 48.03	\$ 48.03	\$ 48.03	\$ 48.03	\$ 48.03							\$ 48.03
CNP	Conroe, Inc.	\$ 31.86	\$ 31.86	\$ 31.86	\$ 31.86	\$ 31.86	\$ 31.86							\$ 31.86
CNP	Conroe, Env.	\$ 31.86	\$ 31.86	\$ 31.86	\$ 31.86	\$ 31.86	\$ 31.86							\$ 31.86
CNP	Houston, Inc.	\$ 31.86	\$ 31.86	\$ 31.86	\$ 31.86	\$ 31.86	\$ 31.86							\$ 31.86
CNP	Houston, Env.	\$ 31.86	\$ 31.86	\$ 31.86	\$ 31.86	\$ 31.86	\$ 31.86							\$ 31.86
CNP	Texas Coast Cities, Inc.	\$ 31.75	\$ 31.75	\$ 31.75	\$ 31.75	\$ 31.75	\$ 31.75							\$ 31.75
CNP	Texas Coast Cities, Env.	\$ 31.75	\$ 31.75	\$ 31.75	\$ 31.75	\$ 31.75	\$ 31.75							\$ 31.75
CNP	Laredo, Inc.	\$ 56.10	\$ 56.10	\$ 56.10	\$ 56.10	\$ 56.10	\$ 56.10							\$ 56.10
CNP	Laredo, Env.	\$ 56.10	\$ 56.10	\$ 56.10	\$ 56.10	\$ 56.10	\$ 56.10							\$ 56.10
SUA	Texarkana, Inc.	\$ 37.08	\$ 37.08	\$ 37.08	\$ 37.08	\$ 63.62	\$ 63.62							\$ 45.92
SUA	Texarkana, Env.	\$ 23.90	\$ 23.90	\$ 23.90	\$ 23.90	\$ 23.90	\$ 23.90							\$ 23.90
TGS	Central Texas Cities, Inc.	\$ 73.95	\$ 74.75	\$ 74.75	\$ 74.75	\$ 74.75	\$ 74.75							\$ 74.62
TGS	Central Texas Cities, Env.	\$ 73.95	\$ 73.95	\$ 73.95	\$ 73.95	\$ 73.95	\$ 73.95							\$ 73.95
TGS	South Texas Cities, Inc.	\$ 73.95	\$ 74.75	\$ 74.75	\$ 74.75	\$ 74.75	\$ 74.75							\$ 74.62
TGS	South Texas Cities, Env.	\$ 73.95	\$ 73.95	\$ 73.95	\$ 73.95	\$ 73.95	\$ 73.95							\$ 73.95
TGS	Galveston Service Area, Inc.	\$ 73.95	\$ 74.75	\$ 74.75	\$ 74.75	\$ 74.75	\$ 74.75							\$ 74.62
TGS	Galveston Service Area, Env.	\$ 73.95	\$ 73.95	\$ 73.95	\$ 74.75	\$ 73.95	\$ 73.95							\$ 74.08
TGS	South Jefferson Cities, Inc.	\$ 73.95	\$ 74.75	\$ 74.75	\$ 74.75	\$ 74.75	\$ 74.75							\$ 74.62
TGS	South Jefferson Cities, Env.	\$ 73.95	\$ 73.95	\$ 73.95	\$ 74.75	\$ 73.95	\$ 73.95							\$ 74.08
TGS	North Texas Cities, Inc.	\$ 49.85	\$ 74.75	\$ 74.75	\$ 74.75	\$ 74.75	\$ 74.75							\$ 70.60
TGS	North Texas Cities, Env.	\$ 49.85	\$ 74.75	\$ 74.75	\$ 74.75	\$ 74.75	\$ 74.75							\$ 70.60
TGS	Rio Grande Cities, Inc.	\$ 76.61	\$ 56.43	\$ 56.43	\$ 56.43	\$ 56.43	\$ 56.43							\$ 59.80
TGS	Rio Grande Cities, Env.	\$ 76.61	\$ 56.43	\$ 56.43	\$ 56.43	\$ 56.43	\$ 56.43							\$ 59.80
TGS	El Paso Area, Inc.	\$ 49.85	\$ 74.75	\$ 74.75	\$ 74.75	\$ 74.75	\$ 74.75							\$ 70.60
TGS	El Paso Area, Env.	\$ 49.85	\$ 74.75	\$ 74.75	\$ 74.75	\$ 74.75	\$ 74.75							\$ 70.60
CoServ	CoServ Gas Cities, Inc.	\$ 26.41	\$ 26.41	\$ 26.41	\$ 26.41	\$ 26.41	\$ 26.41							\$ 26.41
CoServ	CoServ Gas Cities, Env.	\$ 29.74	\$ 29.74	\$ 29.74	\$ 29.74	\$ 29.74	\$ 29.74							\$ 29.74
WTG	Lubbock, Inc.	\$ 66.20	\$ 66.20	\$ 66.20	\$ 66.20	\$ 66.20	\$ 66.20							\$ 66.20
WTG	Lubbock, Env.	\$ 66.20	\$ 66.20	\$ 66.20	\$ 66.20	\$ 66.20	\$ 66.20							\$ 66.20
MUN	Corpus Christi, Inc.	\$ 27.60	\$ 27.60	\$ 27.60	\$ 27.60	\$ 27.60	\$ 27.60							\$ 27.60
MUN	Corpus Christi, Env.	\$ 27.60	\$ 27.60	\$ 27.60	\$ 27.60	\$ 27.60	\$ 27.60							\$ 27.60
MUN	San Antonio, Inc.	\$ 42.46	\$ 42.46	\$ 42.46	\$ 42.46	\$ 42.46	\$ 31.76							\$ 40.68
MUN	San Antonio, Env.	\$ 42.46	\$ 42.46	\$ 42.46	\$ 42.46	\$ 42.46	\$ 31.76							\$ 40.68
SiEnergy	Missouri City, Conroe, Inc.	\$ 58.32	\$ 58.32	\$ 58.32	\$ 58.32	\$ 58.32	\$ 58.32							\$ 58.32
SiEnergy	Missouri City, Conroe, Env.	\$ 58.32	\$ 58.32	\$ 58.32	\$ 58.32	\$ 58.32	\$ 58.32							\$ 58.32
Average		\$ 52.47	\$ 53.80	\$ 53.80	\$ 53.83	\$ 54.36	\$ 53.91							\$ 53.69
Quarter Average				\$ 53.36			\$ 54.03							\$ 53.69

CHART 4 – COST OF SERVICE AVERAGE BY YEAR



Cost of Service Average by Year				
Year	1st	2nd	3rd	4th
2021	\$ 33.50	\$ 34.25	\$ 35.31	\$ 34.35
2022	\$ 36.48	\$ 37.01	\$ 38.08	\$ 38.07
2023	\$ 38.79	\$ 39.35	\$ 40.29	\$ 40.87
2024	\$ 40.84	\$ 41.80	\$ 43.53	\$ 42.29
2025	\$ 50.29	\$ 50.41	\$ 51.53	\$ 52.11
2026	\$ 53.36	\$ 54.03		

TABLE 5A – COST OF SERVICE AND COST OF GAS DATA

Utility and City/Area Served			Cost of Service					Cost of Gas											
	Effective Date	Customer Charge	Commodity Charge	Next Mcf	Next Mcf	Base Cost of Gas	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Atmos Energy Corp., Mid-Tex Division (6776)																			
	Dallas, Inc.	07/01/24	\$ 34.05	\$ 4.2860															
		07/01/25	\$ 37.53	\$ 5.0759			\$ 10.1419	\$ 11.6939	\$ 11.2729	\$ 11.3689	\$ 11.2289	\$ 12.2089							
	Mid- Tex Cities, Inc.	07/01/24	\$ 47.96	\$ 1.4846															
		08/01/25	\$ 25.03	\$ 7.8025			\$ 10.1419	\$ 11.6939	\$ 11.2729	\$ 11.3689	\$ 11.2289	\$ 12.2089							
	Mid-Tex Cities, Env.	07/01/24	\$ 46.11	\$ 1.8653															
		08/01/25	\$ 35.53	\$ 4.9289			\$ 10.1419	\$ 11.6939	\$ 11.2729	\$ 11.3689	\$ 11.2289	\$ 12.2089							
Atmos Energy, West Texas Division (6931)																			
	Amarillo, Inc.	06/07/24	\$ 24.36	\$ 3.2946															
		06/01/25	\$ 16.75	\$ 5.9685			\$ 3.7600	\$ 3.8900	\$ 2.5000	\$ 0.3300	\$ 0.1300	\$ 1.8000							
	Amarillo, Env.	06/01/24	\$ 35.11	\$ 2.1224															
		06/01/25	\$ 16.75	\$ 5.9685			\$ 3.7600	\$ 3.8900	\$ 2.5000	\$ 0.3300	\$ 0.1300	\$ 1.8000							
	Lubbock, Inc.	06/07/24	\$ 24.36	\$ 4.0078															
		06/01/25	\$ 16.75	\$ 5.9685			\$ 3.7600	\$ 3.8900	\$ 2.5000	\$ 0.3300	\$ 0.1300	\$ 1.8000							
	Lubbock, Env.	06/01/24	\$ 35.11	\$ 2.1224															
		06/01/25	\$ 16.75	\$ 5.9685			\$ 3.7600	\$ 3.8900	\$ 2.5000	\$ 0.3300	\$ 0.1300	\$ 1.8000							
	West Texas Cities, Inc.	10/01/24	\$ 19.69	\$ 4.3304															
		06/01/25	\$ 16.75	\$ 5.9685			\$ 3.7600	\$ 3.8900	\$ 2.5000	\$ 0.3300	\$ 0.1300	\$ 1.8000							
	West Texas Cities, Env.	06/01/24	\$ 35.11	\$ 2.1224															
		06/01/25	\$ 16.75	\$ 5.9685			\$ 3.7600	\$ 3.8900	\$ 2.5000	\$ 0.3300	\$ 0.1300	\$ 1.8000							
CenterPoint Energy Entex (6263)																			
	Beaumont/East Texas Division																		
	Beaumont, Inc.	05/01/25	\$ 25.00	\$ 3.3624															
		06/03/25	\$ 27.86	\$ 3.3624			\$ 8.3372	\$ 9.0096	\$ 9.0090	\$ 9.0107	\$ 9.0107	\$ 9.9708							
	Beaumont, Env.	05/01/25	\$ 25.00	\$ 3.3624															
		06/03/25	\$ 27.86	\$ 3.3624			\$ 8.3372	\$ 9.0096	\$ 9.0090	\$ 9.0107	\$ 9.0107	\$ 9.9708							
	Tyler, Inc.	05/01/25	\$ 25.00	\$ 3.3624															
		06/03/25	\$ 27.86	\$ 3.3624			\$ 8.1699	\$ 8.8294	\$ 8.8289	\$ 8.8305	\$ 8.8305	\$ 9.7714							
	Tyler, Env.	05/01/25	\$ 25.00	\$ 3.3624															
		06/03/25	\$ 27.86	\$ 3.3624			\$ 8.1699	\$ 8.8294	\$ 8.8289	\$ 8.8305	\$ 8.8305	\$ 9.7714							
	Houston Division																		
	Conroe, Inc.	06/03/25	\$ 22.36	\$ 1.5834			\$ 8.3372												
		06/03/25	\$ 22.36	\$ 1.5834				\$ 9.0096	\$ 9.0090	\$ 9.0098	\$ 9.0107	\$ 9.9708							
	Conroe, Env.	06/03/25	\$ 22.36	\$ 1.5834			\$ 8.3372												
		06/03/25	\$ 22.36	\$ 1.5834				\$ 9.0096	\$ 9.0090	\$ 9.0098	\$ 9.0107	\$ 9.9708							
	Houston, Inc.	06/03/25	\$ 22.36	\$ 1.5834			\$ 8.3372												
		06/03/25	\$ 22.36	\$ 1.5834				\$ 9.0096	\$ 9.0090	\$ 9.0098	\$ 9.0107	\$ 9.9708							
	Houston, Env.	06/03/25	\$ 22.36	\$ 1.5834			\$ 8.3372												
		06/03/25	\$ 22.36	\$ 1.5834				\$ 9.0096	\$ 9.0090	\$ 9.0098	\$ 9.0107	\$ 9.9708							
	Texas Coast Division																		
	Texas Coast Cities, Inc.	06/03/25	\$ 22.36	\$ 1.5650			\$ 8.3372												
		06/03/25	\$ 22.36	\$ 1.5650				\$ 9.0096	\$ 9.0090	\$ 9.0098	\$ 9.0107	\$ 9.9708							
	Texas Coast Cities, Env.	06/03/25	\$ 22.36	\$ 1.5650			\$ 8.3372												
		06/03/25	\$ 22.36	\$ 1.5650				\$ 9.0096	\$ 9.0090	\$ 9.0098	\$ 9.0107	\$ 9.9708							
	South Texas Division																		
	Laredo, Inc.	06/03/25	\$ 27.86	\$ 4.7070			\$ 8.1699												
		06/03/25	\$ 27.86	\$ 4.7070				\$ 8.8294	\$ 8.8289	\$ 8.8296	\$ 8.8305	\$ 9.7714							
	Laredo, Env.	06/03/25	\$ 27.86	\$ 4.7070			\$ 8.1699												
		06/03/25	\$ 27.86	\$ 4.7070				\$ 8.8294	\$ 8.8289	\$ 8.8296	\$ 8.8305	\$ 9.7714							
Summitt Utilities Arkansas, Inc. (0475)																			
	Texarkana, Inc.	01/10/22	\$ 10.75	\$ 4.5335	\$ 3.658		\$ 6.3490	\$ 6.3490	\$ 6.3490	\$ 6.2690									
		01/10/26	\$ 18.02	\$ 7.5998	\$ 6.131						\$ 6.2690	\$ 6.2690							
	Texarkana, Env.	09/01/18	\$ 9.42	\$ 2.5400	\$ 1.7840														
		01/10/22	\$ 9.42	\$ 2.5400	\$ 1.7840		\$ 5.7200	\$ 5.7200	\$ 5.7200	\$ 7.1340	\$ 7.1340	\$ 7.1340							

TABLE 5B – COST OF SERVICE AND COST OF GAS DATA CONT.

Utility and City/Area Served		Cost of Service					Cost of Gas											
	Effective Date	Customer Charge	Commodity Charge	Next Mcf	Next Mcf	Base Cost of Gas	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Texas Gas Service Company (6310)																		
Central Texas Service Area																		
Central Texas Cities, Inc.	08/15/25	\$ 21.36	\$ 8.7646				\$ 8.6460											
	01/27/26	\$ 19.50	\$ 9.2086					\$ 9.7950	\$ 8.5900	\$ 5.5480	\$ 5.0550	\$ 3.1310						
Central Texas Cities, Env.	12/17/25	\$ 21.36	\$ 8.7646				\$ 8.6470											
	12/17/25	\$ 21.36	\$ 8.7646					\$ 9.7960	\$ 8.5400	\$ 5.0560	\$ 3.1320	\$ 7.1630						
South Texas Cities, Inc.	08/15/25	\$ 21.36	\$ 8.7646				\$ 8.6940											
	01/27/26	\$ 19.50	\$ 9.2086					\$ 9.8490	\$ 8.5900	\$ 5.5480	\$ 5.0550	\$ 3.1310						
South Texas Cities, Env.	12/17/25	\$ 21.36	\$ 8.7646				\$ 8.6950											
	12/17/25	\$ 21.36	\$ 8.7646					\$ 9.8500	\$ 8.5400	\$ 5.0560	\$ 3.1320	\$ 7.1630						
Gulf Coast Service Area																		
Galveston Service Area, Inc.	08/15/25	\$ 21.36	\$ 8.7646				\$ 8.6940											
	01/27/26	\$ 19.50	\$ 9.2086					\$ 9.9960	\$ 8.5900	\$ 5.5480	\$ 5.0550	\$ 3.1310						
Galveston Service Area, Env.	12/17/25	\$ 21.36	\$ 8.7646				\$ 8.8240											
	12/17/25	\$ 21.36	\$ 8.7646					\$ 9.9970	\$ 8.5400	\$ 5.0560	\$ 3.1320	\$ 7.1630						
South Jefferson Cities, Inc.	08/15/25	\$ 21.36	\$ 8.7646				\$ 8.8240											
	01/27/26	\$ 19.50	\$ 9.2086					\$ 9.9960	\$ 8.5900	\$ 5.5480	\$ 5.0550	\$ 3.1310						
South Jefferson Cities, Env.	12/17/25	\$ 21.36	\$ 8.7646				\$ 8.8240											
	12/17/25	\$ 21.36	\$ 8.7646					\$ 9.9970	\$ 8.5400	\$ 5.0560	\$ 3.1320	\$ 7.1630				\$ -		
North Texas Service Area																		
North Texas Cities, Inc.	05/27/25	\$ 21.85	\$ 4.6668				\$ 9.0520											
	01/27/26	\$ 19.50	\$ 9.2086					\$ 11.2850	\$ 9.3610	\$ 6.5320	\$ 4.6080	\$ 7.1630						
North Texas Cities, Env.	05/27/25	\$ 21.85	\$ 4.6668				\$ 8.8370											
	01/27/26	\$ 19.50	\$ 9.2086					\$ 11.0700	\$ 9.0960	\$ 6.1040	\$ 6.3170	\$ 4.3930						
Rio Grande Valley Service Area																		
Rio Grande Cities, Inc.	08/25/25	\$ 38.48	\$ 6.3545				\$ 6.2940											
	01/27/26	\$ 35.00	\$ 3.5722					\$ 8.8287	\$ 6.3843	\$ 5.7870	\$ 4.9550	\$ 3.0310						
Rio Grande Cities, Env.	08/25/25	\$ 38.48	\$ 6.3545				\$ 5.7980											
	01/27/26	\$ 35.00	\$ 3.5722					\$ 8.7005	\$ 6.3814	\$ 5.7090	\$ 4.8770	\$ 2.4260						
West Texas Service Area																		
El Paso Area, Inc.	05/27/25	\$ 21.85	\$ 4.6668				\$ 4.6360											
	01/27/26	\$ 19.50	\$ 9.2086					\$ 5.7380	\$ 7.7410	\$ 4.6990	\$ 3.7540	\$ 1.8300						
El Paso Area, Env.	05/27/25	\$ 21.85	\$ 4.6668				\$ 4.9460											
	01/27/26	\$ 19.50	\$ 9.2086					\$ 6.0410	\$ 8.0540	\$ 5.0620	\$ 4.1170	\$ 2.1930						
CoServ Gas (5588)																		
CoServ Gas Cities, Inc.	02/01/24	\$ 18.00	\$ 1.4010															
	02/01/24	\$ 18.00	\$ 1.4010				\$ 9.0000	\$ 9.5870	\$ 9.9980	\$ 11.5000	\$ 12.5000	\$ 12.5000						
CoServ Gas Cities, Env.	02/01/24	\$ 18.00	\$ 1.4010															
	01/01/26	\$ 21.33	\$ 1.4010				\$ 9.0000	\$ 9.5870	\$ 9.9980	\$ 11.5000	\$ 12.5000	\$ 12.5000						
West Texas Gas Utility, LLC (5785)																		
Lubbock, Inc.	01/29/25	\$ 19.10	\$ 7.8500							\$ 0.9700								
	01/29/25	\$ 19.10	\$ 7.8500				\$ 2.2880	\$ 2.8500	\$ 0.0000		\$ 0.0000	\$ 0.0000						
Lubbock, Env.	01/29/25	\$ 19.10	\$ 7.8500							\$ 0.9700								
	01/29/25	\$ 19.10	\$ 7.8500				\$ 2.2880	\$ 2.8500	\$ 0.0000		\$ 0.0000	\$ 0.0000						
City of Corpus Christi																		
Corpus Christi, Inc.	01/01/16	\$ 1.27	\$ 10.3800	\$ 5.810	\$ 3.360													
	06/01/21	\$ 18.60	\$ 2.2500				\$ 7.3900	\$ 9.3000	\$ 7.9800	\$ 7.4300	\$ 7.3900	\$ 7.3700						
Corpus Christi, Env.	01/01/16	\$ 1.53	\$ 12.8000	\$ 6.500	\$ 3.770													
	06/01/21	\$ 18.60	\$ 2.2500				\$ 7.3900	\$ 9.3000	\$ 7.9800	\$ 7.4300	\$ 7.3900	\$ 7.3700						
City of San Antonio																		
San Antonio, Inc.	03/01/22	\$ 9.95	\$ 5.1062															
	02/01/24	\$ 10.36	\$ 5.3500				\$ 6.4181	\$ 6.7479	\$ 8.2556	\$ 6.6093	\$ 9.1190	\$ 7.4901						
San Antonio, Env.	03/01/22	\$ 9.95	\$ 5.1062															
	02/01/24	\$ 10.36	\$ 5.3500				\$ 6.4181	\$ 6.7479	\$ 8.2556	\$ 6.6093	\$ 9.1190	\$ 7.4901						
SiEnergy (10401)																		
Missouri City, Conroe, Inc.	09/19/23	\$ 19.25	\$ 6.5110															
	08/25/25	\$ 19.25	\$ 6.5110				\$ 7.7670	\$ 13.1440	\$ 7.5930	\$ 8.0980	\$ 7.4410	\$ 12.2520						
Missouri City, Conroe, Env.	09/19/23	\$ 19.25	\$ 6.5110															
	09/19/23	\$ 19.25	\$ 6.5110				\$ 7.7670	\$ 13.1440	\$ 7.5930	\$ 8.0980	\$ 7.4410	\$ 12.2520						
Average		\$ 22.36	\$ 5.2193				\$ 7.2249	\$ 8.3422	\$ 7.4780	\$ 6.4343	\$ 6.1607	\$ 6.8323						

** Base Cost of Gas is the amount of gas cost that is included in the base rates.