



# RAILROAD COMMISSION OF TEXAS

## OIL AND GAS DIVISION

### MEMORANDUM

April 5, 2022

TO: **Chairman Wayne Christian  
Commissioner Christi Craddick  
Commissioner Jim Wright**

FROM: **Peter G. Pope, Manager  
Site Remediation**

SUBJECT: **Site Remediation's Summary Report  
March 2022**

**The monthly report concerning the State-Managed Pollution Site Cleanup Activities is attached. This report contains the following:**

- 1. A summary of all attachments (Attachment A)**
- 2. In March 2022, a total of 21 activities were completed at a total cost of \$268,961.32. (Attachment B)**
- 3. Of the activities completed in March 2022, all 21 were routine cleanups, and there were no assessments, and no emergency activities. (Attachment F)**
- 4. In March 2022, a total of 16 activities were authorized for bid solicitation and codes for a total estimated cost of \$733,883.65. (Attachment G)**

  
Peter G. Pope

PGP/jd  
Attachments

ABC  
JD

**ATTACHMENT A**

**Monthly State-Managed Pollution Site Cleanup Activities  
for March 2022 and FY 2022 to date**

**Completed Cleanup Activities (See Attachments B, C, D, E, F, and H)**

1.	Number of Cleanup Activities Completed in Mar 2022	21 ✓
	Total Cost of Cleanup Activities Completed in Mar 2022	\$ 268,961.32
	Number of Activities with Post-Close* Invoices Approved in Mar 2022	0
	Total Amount of Post-Close Invoices Approved in Mar 2022	\$ 0.00
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in Mar 2022	2
2.	Number of Cleanup Activities Completed in FY 2022	115 ✓
	Total Cost of Cleanup Activities Completed in FY 2022	\$ 7,066,890.99
	Number of Activities with Post-Close Invoices Approved in FY 2022	2
	Total Amount of Post-Close Invoices Approved in FY 2022	\$ 4,867.50
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in FY 2022	26
3.	Grand Total (Completed Activities plus Post-Close Invoices) for Mar 2022	\$ 268,961.32
	Grand Total (Completed Activities plus Post-Close Invoices) for FY 2022	\$ 7,071,758.49

**New Cleanup Activities (See Attachment G)**

1.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in Mar 2022	16
	Estimated Cost of Cleanup Activities Authorized in Mar 2022	\$ 733,883.65
2.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in FY 2022	189 ✓
	Estimated Cost of Cleanup Activities Authorized in FY 2022	\$ 8,373,672.58

**Cleanup Activities Approved But Not Completed**

1.	Total Number of Remaining Cleanup Activities as of the last day of Mar 2022	64 ✓
	Total Estimated Cost of Remaining Cleanup Activities	\$ 2,471,613.49

**Cleanup Activities Canceled Without Cost to State**

1.	Number of Authorized Cleanup Activities Canceled in Mar 2022	0
	Total Number of Authorized Cleanup Activities Canceled in FY 2022	8

\*Reflects invoice amounts approved AFTER a Cleanup Activity is formally closed (from a prior reporting month).

*ax*

**ATTACHMENT B****SUMMARY OF CLEANUP ACTIVITIES COMPLETED**

March 1, 2022 to March 31, 2022

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
01	1	\$ 3,412.00	8	\$ 106,370.68
02	0	\$ 0.00	0	\$ 0.00
03	11	\$ 152,673.65	17	\$ 241,541.40
04	1	\$ 7,088.75	16	\$ 140,111.25
05	0	\$ 0.00	1	\$ 6,268.00
06	0	\$ 0.00	11	\$ 5,700,693.99
6E	1	\$ 3,075.00	6	\$ 28,326.50
7B	0	\$ 0.00	15	\$ 159,894.50
7C	1	\$ 45,971.67	6	\$ 81,956.92
08	2	\$ 28,921.50	16	\$ 376,581.50
8A	1	\$ 3,462.50	5	\$ 115,918.25
09	3	\$ 24,356.25	8	\$ 56,865.00
10	0	\$ 0.00	6	\$ 52,363.00
<b>TOTALS</b>	<b>21</b>	<b>\$ 268,961.32</b>	<b>115</b>	<b>\$ 7,066,890.99</b>
<b>GRAND TOTALS*</b>		<b>\$ 268,961.32</b>		<b>\$ 7,071,758.49</b>

\*Grand Total line includes all Post-Close Invoice amounts.

**ATTACHMENT C****SUMMARY OF COST OVERRUNS FOR COMPLETED CLEANUP ACTIVITIES**

March 1, 2022 to March 31, 2022

	<b>THIS MONTH</b>	<b>YEAR TO DATE</b>
<b>DISTRICT</b>	<b>Final Cost Exceeded the Contract Amount by more than 10 percent</b>	<b>Final Cost Exceeded the Contract Amount by more than 10 percent</b>
01	0	0
02	0	0
03	0	2
04	1	5
05	0	0
06	0	5
6E	0	1
7B	0	1
7C	1	2
08	0	8
8A	0	2
09	0	0
10	0	0
<b>TOTALS</b>	<b>2</b>	<b>26</b>

**ATTACHMENT D**

**LIST OF COST OVERRUNS > 10% OF ORIGINAL AWARD AMOUNT  
(Single Cleanup per Requisition or Bundled Bid)**

March 1, 2022 to March 31, 2022

<b>DIST. NO.</b>	<b>REQ. NUMBER</b>	<b>CLEANUP ID</b>	<b>ORIGINAL AWARD</b>	<b>APPROVED INVOICES</b>	<b>PERCENT</b>
<b>Total number of cleanup activities where the final cost exceeded the original award amount by greater than 10 percent.</b>					<b>0</b>

**LIST OF COST OVERRUNS > 10% OF ORIGINAL CONTRACT AMOUNT  
(Multiple Cleanup per Requisition - Work Order or Prof. Services Bid)**

March 1, 2022 to March 31, 2022

<b>DIST NO.</b>	<b>REQ. NUMBER</b>	<b>CLEANUP ID</b>	<b>BID TYPE</b>	<b>ORIGINAL CONTRACT</b>	<b>APPROVED INVOICES</b>	<b>PERCENT</b>
04	455-22-0158	04-273158	Work Order	\$ 4,930.00	\$ 7,088.75	43.79%
7C	455-22-0160	7C-266956	Work Order	\$ 34,812.00	\$ 45,746.00	31.41%
<b>Total number of Cleanup activities (Work Orders, etc...) where the final cost exceeded the original contract amount by greater than 10 percent.</b>						<b>2</b>

## ATTACHMENT E

### Cost Overruns Greater than 10%

04-273158: UNIDENTIFIED ; UNIDENTIFIED COMPRESSOR STATION (00000); Duval County

Original Contract Amount - \$4,930.00, Final Cost - \$7,088.75, Increase of 43.79%

<NA>

7C-266956: GANTER DEVELOPMENT (293935); SUGG. ELA C. (04446); Irion County

Original Contract Amount - \$34,812.00, Final Cost - \$45,746.00, Increase of 31.41%

<NA>

**ATTACHMENT F****SUMMARY OF CLEANUP ACTIVITIES COMPLETED BY ACTIVITY TYPE**

March 1, 2022 to March 31, 2022

TYPE OF ACTIVITY	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
Cleanup	21	\$ 268,961.32	115	\$ 7,066,890.99
Emergency	0	\$ 0.00	0	\$ 0.00
Assessment	0	\$ 0.00	0	\$ 0.00
Partial	0	\$ 0.00	0	\$ 0.00
Miscellaneous	0	\$ 0.00	0	\$ 0.00
Abatement	0	\$ 0.00	0	\$ 0.00
<b>TOTALS</b>	<b>21</b>	<b>\$ 268,961.32</b>	<b>115</b>	<b>\$ 7,066,890.99</b>
<b>GRAND TOTALS*</b>		<b>\$ 268,961.32</b>		<b>\$ 7,071,758.49</b>

\*Grand Total line includes all Post-Close Invoice amounts.

**ATTACHMENT G****SUMMARY OF CLEANUP ACTIVITIES APPROVED/CODES ISSUED**

March 1, 2022 to March 31, 2022

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE
01	0	\$ 0.00	11	\$ 249,323.50
02	0	\$ 0.00	3	\$ 223,251.05
03	4	\$ 121,804.40	29	\$ 761,408.64
04	1	\$ 103,870.00	22	\$ 386,144.50
05	1	\$ 10,030.00	2	\$ 17,342.00
06	0	\$ 0.00	19	\$ 4,658,825.00
6E	0	\$ 0.00	13	\$ 78,113.50
7B	1	\$ 16,920.00	18	\$ 292,205.00
7C	3	\$ 272,305.00	10	\$ 475,122.00
08	1	\$ 87,223.00	26	\$ 614,505.05
8A	2	\$ 75,066.25	9	\$ 322,638.34
09	3	\$ 46,665.00	16	\$ 199,560.00
10	0	\$ 0.00	11	\$ 95,234.00
<b>TOTALS</b>	<b>16</b>	<b>\$ 733,883.65</b>	<b>189</b>	<b>\$ 8,373,672.58</b>

**CLEANUP ACTIVITIES APPROVED BUT NOT COMPLETED AS OF March 31, 2022**

Remaining Authorized Cleanup Activity Count:	64
Total Estimated Cost of Remaining Cleanup Activities:	\$ 2,471,613.49



**ATTACHMENT H**

**ACTIVITIES WITH POST-CLOSE INVOICES APPROVED**

March 1, 2022 to March 31, 2022

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Date Approved</u>	<u>Total of Invoices</u>	
					<u>Activities Adjusted</u>	<u>Total of Invoices</u>	
Total (all Districts)						0	\$ 0.00

# CLEANUP ACTIVITIES CANCELED WITH NO COST TO STATE

March 1, 2022 to March 31, 2022

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Canceled</u>	<u>RRC Estimate</u>
					<u>Number Canceled</u>	<u>RRC Estimate</u>
Total (all Districts)					0	<N/A>

# SUMMARY OF COMPLETED CLEANUP ACTIVITIES

March 1, 2022 to March 31, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 01 Totals	1	\$ 9,638.50	\$ 3,412.00	\$ 6,226.50

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
01	274182	ALCOR ENERGY, INC. OSBORNE, ROBERT	CU-A	WILSON	\$ 9,638.50	\$ 3,412.00 ✓	\$ 6,226.50 ✓
				Activity Total	\$ 9,638.50	\$ 3,412.00 ✓	\$ 6,226.50 ✓

AES

# SUMMARY OF COMPLETED CLEANUP ACTIVITIES

March 1, 2022 to March 31, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 03 Totals	11	\$ 182,807.36	\$ 152,673.65	\$ 30,133.71

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
03	279636	UNIDENTIFIED DAISETTA SINKHOLE	CU-U	LIBERTY	Activity Total \$ 2,390.00	\$ 2,243.75	\$ 146.25 ✓
03	279637	ROELING VACUUM, INC. HULL TRUCK YARD FACILITY	CU-U	LIBERTY	Activity Total \$ 1,500.00	\$ 1,429.00 ✓	\$ 71.00 ✓
03	279656	PATHFINDER CAPITAL L.C. BEDINGER, C.A.	CU-U	MADISON	Activity Total \$ 2,520.00	\$ 2,431.25 ✓	\$ 88.75 ✓
03	279657	BRIGGS DISPOSAL VERNON BRIGGS/DISPOSAL PIT	CU-U	MATAGORDA	Activity Total \$ 2,620.00	\$ 2,352.00 ✓	\$ 268.00 ✓
03	279818	GENEPA PETROLEUM COMPANY SHADE	CU-A	FAYETTE	Activity Total \$ 31,313.12	\$ 29,948.18 ✓	\$ 1,364.94 ✓
03	279856	PROGENIES OPERATING LLC KURIO UNIT	CU-A	LEE	Activity Total \$ 12,020.00	\$ 10,490.00 ✓	\$ 1,530.00 ✓
03	280537	WALKER, H.M., TRUCKING WALKER YARD-WINNIE FACILITY	CU-A	CHAMBERS	Activity Total \$ 46,278.40	\$ 32,750.80 ✓	\$ 13,527.60 ✓
03	281162	ANATEXAS OFFSHORE, INC. VICK A	CU-A	LEE	Activity Total \$ 32,790.50	\$ 29,916.44 ✓	\$ 2,874.06 ✓
03	281907	SRJC ENTERPRISES, LLC KUBENA, WILLIAM	CU-A	LEE	Activity Total \$ 17,894.84	\$ 13,439.90 ✓	\$ 4,454.94 ✓
03	282001	GENEPA PETROLEUM COMPANY VAN WART	CU-A	FAYETTE	Activity Total \$ 32,790.50	\$ 26,442.33 ✓	\$ 6,348.17 ✓
03	282961	UNKNOWN HUMBLE ISLAND	CU-A	ORANGE	Activity Total \$ 690.00	\$ 1,230.00 ✓	-\$ 540.00 ✓

*ABC*

# SUMMARY OF COMPLETED CLEANUP ACTIVITIES

March 1, 2022 to March 31, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 04 Totals	1	\$ 4,930.00	\$ 7,088.75	-\$ 2,158.75

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
04	273158	UNIDENTIFIED UNIDENTIFIED COMPRESSOR STATION	CU-B	DUVAL Activity Total	\$ 4,930.00	\$ 7,088.75	-\$ 2,158.75 ✓

*ABC*

# SUMMARY OF COMPLETED CLEANUP ACTIVITIES

March 1, 2022 to March 31, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 6E Totals	1	\$ 1,800.00	\$ 3,075.00	-\$ 1,275.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
6E	279527	EMBASSY WELL SERVICE, LLC DAVIS, C. E.	CU-A	GREGG Activity Total	\$ 1,800.00	\$ 3,075.00	-\$ 1,275.00 ✓

ABC

# SUMMARY OF COMPLETED CLEANUP ACTIVITIES

March 1, 2022 to March 31, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 7C Totals	1	\$ 34,812.00	\$ 45,971.67	-\$ 11,159.67

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
7C	266956	GANTER DEVELOPMENT, INC. SUGG, ELA C.	CU-C	IRION Activity Total	\$ 34,812.00	\$ 45,971.67	-\$ 11,159.67 ✓

GSC

# SUMMARY OF COMPLETED CLEANUP ACTIVITIES

March 1, 2022 to March 31, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 08 Totals	2	\$ 40,175.00	\$ 28,921.50	\$ 11,253.50

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
08	283341	MORGAN CREEK PRODUCTION CO., INC BRYANT	CU-A	MITCHELL Activity Total	\$ 19,010.00	\$ 12,144.00	\$ 6,866.00 ✓
08	283361	MORGAN CREEK PRODUCTION CO., INC BADGETT, W. H.	CU-A	MITCHELL Activity Total	\$ 21,165.00	\$ 16,777.50	\$ 4,387.50 ✓

ABC



# SUMMARY OF COMPLETED CLEANUP ACTIVITIES

March 1, 2022 to March 31, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 8A Totals	1	\$ 4,845.00	\$ 3,462.50	\$ 1,382.50

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
8A	280697	MORGAN CREEK PRODUCTION CO., INC TAYLOR	CU-A	MITCHELL Activity Total	\$ 4,845.00	\$ 3,462.50	\$ 1,382.50 ✓



# SUMMARY OF COMPLETED CLEANUP ACTIVITIES

March 1, 2022 to March 31, 2022

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 09 Totals	3	\$ 31,485.00	\$ 24,356.25	\$ 7,128.75

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
09	279837	RBE JACK ARCHER, LLC MCANEAR, C. T.	CU-B	JACK	Activity Total	\$ 13,261.00	\$ 11,840.00 ✓ \$ 1,421.00 ✓
09	280839	RBE JACK ARCHER, LLC MAXWELL, VIRGIL E.	CU-B	JACK	Activity Total	\$ 11,029.00	\$ 6,320.00 ✓ \$ 4,709.00 ✓
09	281821	RBE JACK ARCHER, LLC MATHIS	CU-B	JACK	Activity Total	\$ 7,195.00	\$ 6,196.25 ✓ \$ 998.75 ✓

ABC

	Activity Count	RRC Estimate	Total of Invoices	Remaining
Grand Totals (all Districts)	21	\$ 310,492.86	\$ 268,961.32	\$ 41,531.54

ABC

# SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

March 1, 2022 to March 31, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 03 Totals					4	\$ 121,804.40
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
03	279856	PROGENIES OPERATING LLC KURIO UNIT	LEE 14684	CU-A	1	\$ 12,020.00
03	284281	FLAMINGO OPERATING, LLC EL DORADO	MADISON 26934	CU-A	1	\$ 15,060.00
03	283621	GASPER RICE RESOURCES, LTD. BRUCE GAS UNIT	GALVESTON 235323	CU-A	1	\$ 54,393.00
03	283322	GASPER RICE RESOURCES, LTD. BRUCE	GALVESTON 19073	CU-A	1	\$ 40,331.40

# SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

March 1, 2022 to March 31, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 04 Totals					1	\$ 103,870.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
04	273476	UNITED OPERATING, LLC WELDER, J. F., HRS. -320-	DUVAL 02857	CU-A	1	\$ 103,870.00

# SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

March 1, 2022 to March 31, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 05 Totals					1	\$ 10,030.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
05	284301	THURSTON TEXAS OPERATING CO LLC MCKIE, W. J. -A-	NAVARRO 02164	CU-A	1	\$ 10,030.00

# SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

March 1, 2022 to March 31, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 7B Totals					1	\$ 16,920.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
7B	284522	DBC OPERATING COMPANY LLC ISABELLA MARIE	SHACKELFORD 261738	CU-A	1	\$ 16,920.00

**SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES**

March 1, 2022 to March 31, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 7C Totals					3	\$ 272,305.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
7C	280256	UNIDENTIFIED WENDKIRK OIL FIELD SITE	COKE <NA>	AS-A	1	\$ 234,455.00
7C	282022	SUERTE OPERATING LLC UNIVERSITY	SCHLEICHER 101078	CU-A	1	\$ 20,650.00
7C	284061	VICKERS PRODUCTION COMP L.L.C. HEMPHILL	CROCKETT 241033	CU-C	1	\$ 17,200.00

# SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

March 1, 2022 to March 31, 2022

<b>Dist</b>	<b>Cleanup ID</b>	<b>Operator Name Lease Name</b>	<b>County Lse/Gas ID</b>	<b>Site Rank</b>	<b><u>Number Approved</u></b>	<b><u>RRC Estimate</u></b>
District 08 Totals					1	\$ 87,223.00
08	284021	MADISON AND WRIGHT LLC TUNSTILL UNIT	LOVING 36550	CU-A	<u>1</u>	<u>\$ 87,223.00</u>



**SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES**

March 1, 2022 to March 31, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 8A Totals					2	\$ 75,066.25
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
8A	284303	WALKING X OIL CO. MOORE, C. A. UNIT #2	COCHRAN 66663	CU-A	1	\$ 44,977.50
8A	282301	SALT CREEK PRODUCTION, INC. DEAN RANCH	DAWSON 68163	CU-A	1	\$ 30,088.75

# SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

March 1, 2022 to March 31, 2022

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 09 Totals					3	\$ 46,665.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
09	283521	RBE JACK ARCHER, LLC BOAZ	JACK 25866	CU-B	1	\$ 10,655.00
09	284661	POSTPEAK, LLC OLIVER	ARCHER 25655	CU-B	1	\$ 24,415.00
09	284002	RBE JACK ARCHER, LLC MCCONNELL	JACK 122653	CU-B	1	\$ 11,595.00
Grand Total (all Districts)					16	\$ 733,883.65

Fiscal Year Comparison (Cumulative)

March 31, 2022

Completed																
	FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY22	
September	2	\$607,108.03	5	\$190,206.52	1	\$1,057.50	3	\$7,153.00	2	\$2,308.27	2	\$67,248.33	9	\$70,210.00	2	\$15,600.00
October	4	\$111,193.15	7	\$197,729.13	3	\$14,695.70	8	\$23,076.17	1	\$865.66	22	\$228,636.59	18	\$121,704.94	5	\$65,109.25
November	12	\$480,685.28	11	\$112,100.93	18	\$102,233.95	5	\$205,111.29	6	\$49,290.40	13	\$129,908.00	11	\$93,044.40	11	\$146,167.00
December	12	\$77,890.79	19	\$1,187,672.56	8	\$53,852.10	3	\$2,510.00	4	\$22,412.79	29	\$368,209.82	13	\$155,904.71	27	\$288,709.93
January	8	\$74,218.02	7	\$28,278.92	9	\$44,130.64	15	\$234,624.10	18	\$324,978.69	47	\$347,740.20	24	\$202,404.42	17	\$239,329.25
February	18	\$315,602.95	20	\$126,800.44	13	\$77,092.17	22	\$172,884.79	26	\$282,017.72	22	\$542,629.83	14	\$157,485.65	32	\$6,047,881.74
March	15	\$114,753.80	12	\$84,796.19	21	\$230,541.52	12	\$181,796.03	18	\$711,790.01	12	\$127,884.00	25	\$155,037.67	21	\$268,961.32
April	20	\$364,339.67	20	\$117,788.00	13	\$136,732.06	10	\$32,886.93	31	\$344,782.78	32	\$249,027.82	20	\$625,012.80		
May	22	\$311,611.65	18	\$95,390.87	16	\$92,353.42	9	\$95,011.76	39	\$15,165,339.25	9	\$142,839.17	24	\$280,467.26		
June	30	\$387,623.80	18	\$100,262.71	10	\$34,373.53	17	\$71,367.78	47	\$1,756,339.31	11	\$528,058.09	27	\$4,783,618.81		
July	20	\$44,011.67	17	\$144,174.32	25	\$68,086.63	19	\$200,338.43	64	\$1,088,244.76	11	\$1,034,678.64	23	\$432,079.26		
August	89	\$674,038.34	87	\$2,105,622.71	81	\$1,817,332.16	105	\$1,910,329.48	159	\$6,304,943.87	48	\$4,911,785.47	67	\$6,039,210.85		
<b>Total</b>	<b>252</b>	<b>\$3,563,077.15</b>	<b>241</b>	<b>\$4,490,823.30</b>	<b>218</b>	<b>\$2,672,481.38</b>	<b>228</b>	<b>\$3,137,089.76</b>	<b>415</b>	<b>\$26,053,313.51</b>	<b>258</b>	<b>\$8,678,645.96</b>	<b>275</b>	<b>\$13,116,180.77</b>	<b>115</b>	<b>\$7,071,758.49</b>

Approved / New Cleanup Activities																
	FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY22	
September	21	\$197,680.80	36	\$287,353.16	15	\$111,962.00	19	\$242,169.60	22	\$428,537.43	47	\$638,124.41	27	\$381,963.00	27	\$4,226,305.50
October	31	\$412,100.00	23	\$224,700.00	31	\$514,282.20	34	\$274,621.20	32	\$818,866.98	63	\$743,623.10	20	\$274,142.50	31	\$477,249.77
November	15	\$411,975.40	17	\$137,700.00	27	\$333,743.60	19	\$185,200.00	11	\$240,787.00	28	\$321,060.60	7	\$159,390.16	40	\$663,849.92
December	24	\$386,053.15	14	\$117,763.61	17	\$144,361.60	15	\$165,600.00	18	\$5,645,257.00	20	\$565,390.43	46	\$610,581.00	17	\$462,880.76
January	10	\$85,955.10	20	\$220,362.25	22	\$123,700.00	25	\$145,362.30	32	\$1,059,832.03	14	\$252,740.94	39	\$5,137,673.22	40	\$648,185.14
February	20	\$114,500.00	18	\$202,812.00	3	\$25,780.00	17	\$149,540.82	26	\$624,863.50	8	\$63,986.90	20	\$302,617.67	18	\$1,161,317.84
March	34	\$220,826.75	27	\$107,714.20	17	\$334,590.48	20	\$146,200.00	69	\$1,413,541.12	32	\$710,417.10	28	\$663,391.62	16	\$733,883.65
April	17	\$179,355.00	26	\$260,385.97	23	\$397,928.50	16	\$346,750.40	56	\$4,248,140.55	14	\$2,095,612.00	28	\$700,602.57		
May	12	\$57,000.00	10	\$115,285.00	21	\$248,671.92	25	\$1,156,107.80	57	\$2,076,005.60	10	\$616,800.00	26	\$449,856.40		
June	19	\$170,772.80	1	\$3,500.00	14	\$257,916.27	23	\$325,313.00	51	\$1,161,033.68	14	\$857,356.85	15	\$3,613,468.19		
July	38	\$745,145.00	8	\$38,250.00	30	\$338,454.60	21	\$221,250.00	40	\$4,177,140.60	6	\$206,500.00	27	\$1,287,287.98		
August	16	\$243,290.80	42	\$849,930.83	20	\$543,300.00	25	\$3,592,750.00	18	\$363,204.80	15	\$218,063.25	10	\$160,402.75		
<b>Total</b>	<b>257</b>	<b>\$3,224,654.80</b>	<b>242</b>	<b>\$2,565,757.02</b>	<b>240</b>	<b>\$3,374,691.17</b>	<b>259</b>	<b>\$6,950,865.12</b>	<b>432</b>	<b>\$22,257,210.29</b>	<b>271</b>	<b>\$7,289,675.58</b>	<b>293</b>	<b>\$13,741,377.06</b>	<b>189</b>	<b>\$8,373,672.58</b>

Cleanups Approved But Not Completed																
	FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY22	
September	45	\$2,293,252.95	51	\$1,383,765.11	24	\$259,193.38	34	\$719,169.60	62	\$4,113,473.83	77	\$1,331,123.69	51	\$627,369.55	23	\$4,160,182.50
October	69	\$2,248,652.95	67	\$1,447,307.56	52	\$754,775.58	60	\$967,756.00	85	\$4,739,870.81	116	\$1,759,405.49	29	\$470,947.00	49	\$4,522,673.27
November	72	\$1,720,358.45	73	\$1,450,952.56	61	\$911,419.18	73	\$841,756.00	88	\$4,924,657.81	129	\$1,883,715.99	23	\$522,550.66	75	\$4,967,943.33
December	84	\$1,982,411.60	68	\$1,018,778.17	72	\$1,051,429.40	86	\$998,656.00	102	\$10,527,914.81	120	\$2,037,057.32	57	\$1,007,615.66	66	\$5,066,498.95
January	85	\$1,970,366.70	81	\$1,196,640.42	82	\$1,042,129.40	96	\$926,236.70	116	\$11,253,362.21	88	\$1,854,698.58	72	\$5,871,497.38	87	\$5,386,322.20
February	85	\$1,844,350.50	79	\$1,245,680.02	72	\$1,015,229.40	93	\$904,939.27	116	\$11,576,442.11	73	\$1,364,805.18	77	\$5,984,950.80	69	\$2,053,023.20
March	104	\$1,920,736.40	94	\$1,232,387.72	62	\$1,105,669.88	103	\$922,779.92	167	\$12,051,357.43	92	\$2,028,293.38	76	\$6,397,235.89	64	\$2,471,613.49
April	100	\$1,688,265.40	98	\$1,315,984.04	71	\$1,323,992.78	108	\$1,200,530.32	191	\$15,871,483.98	72	\$3,866,246.43	84	\$6,557,240.44		
May	89	\$1,416,034.90	88	\$1,176,289.49	76	\$1,455,404.80	126	\$2,300,266.12	206	\$8,680,971.18	73	\$4,458,918.59	86	\$6,559,256.22		
June	77	\$167,407.70	71	\$1,041,939.49	78	\$1,669,410.07	126	\$2,472,164.72	209	\$5,451,187.86	75	\$4,906,702.94	73	\$5,085,786.96		
July	95	\$1,831,052.70	59	\$890,328.49	79	\$1,841,343.42	126	\$2,437,688.32	183	\$8,449,687.56	70	\$4,656,173.42	72	\$5,937,821.97		
August	21	\$1,257,911.95	11	\$157,231.38	18	\$491,700.00	46	\$3,598,416.40	34	\$741,615.68	37	\$406,860.05	0	\$0.00		

*BSC*

Fiscal Year Comparison (Cumulative)

March 31, 2022

		Completed															
		FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY22	
September	2	\$607,108.03	5	\$190,206.52	1	\$1,057.50	3	\$7,153.00	2	\$2,308.27	2	\$67,248.33	9	\$70,210.00	2	\$15,600.00	
October	6	\$718,301.18	12	\$387,935.65	4	\$15,753.20	11	\$30,229.17	3	\$3,173.93	24	\$295,884.92	27	\$191,914.94	7	\$80,709.25	
November	18	\$1,198,986.46	23	\$500,036.58	22	\$117,987.15	16	\$235,340.46	9	\$52,464.33	37	\$425,792.92	38	\$284,959.34	18	\$226,876.25	
December	30	\$1,276,877.25	42	\$1,687,709.14	30	\$171,839.25	19	\$237,850.46	13	\$74,877.12	66	\$794,002.74	51	\$440,864.05	45	\$515,586.18	
January	38	\$1,351,095.27	49	\$1,715,988.06	39	\$215,969.89	34	\$472,474.56	31	\$399,855.81	113	\$1,141,742.94	75	\$643,268.47	62	\$754,915.43	
February	56	\$1,666,698.22	69	\$1,842,788.50	52	\$293,062.06	56	\$645,359.35	57	\$681,873.53	135	\$1,684,372.77	89	\$800,754.12	94	\$6,802,797.17	
March	71	\$1,781,452.02	81	\$1,927,584.69	73	\$523,603.58	68	\$827,155.38	75	\$1,393,663.54	147	\$1,812,256.77	114	\$955,791.79	115	\$7,071,758.49	
April	91	\$2,145,791.69	101	\$2,045,372.69	86	\$660,335.64	78	\$860,042.31	106	\$1,738,446.32	179	\$2,061,284.59	134	\$1,580,804.59			
May	113	\$2,457,403.34	119	\$2,140,763.56	102	\$752,689.06	87	\$955,054.07	145	\$16,903,785.57	188	\$2,204,123.76	158	\$1,861,271.85			
June	143	\$2,845,027.14	137	\$2,241,026.27	112	\$787,062.59	104	\$1,026,421.85	192	\$18,660,124.88	199	\$2,732,181.85	185	\$6,644,890.66			
July	163	\$2,889,038.81	154	\$2,385,200.59	137	\$855,149.22	123	\$1,226,760.28	256	\$19,748,369.64	210	\$3,766,860.49	208	\$7,076,969.92			
August	252	\$3,563,077.15	241	\$4,490,823.30	218	\$2,672,481.38	228	\$3,137,089.76	415	\$26,053,313.51	258	\$8,678,645.96	275	\$13,116,180.77			

		Approved / New Cleanup Activities															
		FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY22	
September	21	\$197,680.80	36	\$287,353.16	15	\$111,962.00	19	\$242,169.60	22	\$428,537.43	47	\$638,124.41	27	\$381,963.00	27	\$4,226,305.50	
October	52	\$609,780.80	59	\$512,053.16	46	\$626,244.20	53	\$516,790.80	54	\$1,247,404.41	110	\$1,381,747.51	47	\$656,105.50	58	\$4,703,555.27	
November	67	\$1,021,756.20	76	\$649,753.16	73	\$959,987.80	72	\$701,990.80	65	\$1,488,191.41	138	\$1,702,808.11	54	\$815,495.66	98	\$5,367,405.19	
December	91	\$1,407,809.35	90	\$767,516.77	90	\$1,104,349.40	87	\$867,590.80	83	\$7,133,448.41	158	\$2,268,198.54	100	\$1,426,076.66	115	\$5,830,285.95	
January	101	\$1,493,764.45	110	\$987,879.02	112	\$1,228,049.40	112	\$1,012,953.10	115	\$8,193,280.44	172	\$2,520,939.48	139	\$6,563,749.88	155	\$6,478,471.09	
February	121	\$1,608,264.45	128	\$1,190,691.02	115	\$1,253,829.40	129	\$1,162,493.92	141	\$8,818,143.94	180	\$2,584,926.38	159	\$6,866,367.55	173	\$7,639,788.93	
March	155	\$1,829,091.20	155	\$1,298,405.22	132	\$1,588,419.88	149	\$1,370,558.02	210	\$10,231,685.06	212	\$3,295,343.48	187	\$7,529,759.17	189	\$8,373,672.58	
April	172	\$2,008,446.20	181	\$1,558,791.19	155	\$1,986,348.38	165	\$1,717,308.42	266	\$14,479,825.61	226	\$5,390,955.46	215	\$8,230,361.74			
May	184	\$2,065,446.20	191	\$1,674,076.19	176	\$2,235,020.30	190	\$2,873,416.22	323	\$16,555,831.21	236	\$6,007,755.48	241	\$8,680,218.14			
June	203	\$2,236,219.00	192	\$1,677,576.19	190	\$2,492,936.57	213	\$3,198,729.22	374	\$17,716,864.89	250	\$6,865,112.33	256	\$12,293,686.33			
July	241	\$2,981,364.00	200	\$1,715,826.19	220	\$2,831,391.17	234	\$3,419,979.22	414	\$21,894,005.49	256	\$7,071,612.33	283	\$13,580,974.31			
August	257	\$3,224,654.80	242	\$2,565,757.02	240	\$3,374,691.17	259	\$7,012,729.22	432	\$22,257,210.29	271	\$7,289,675.58	293	\$13,741,377.06			

		Cleanups Approved But Not Completed															
		FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY22	
September	45	\$2,293,252.95	51	\$1,383,765.11	24	\$259,193.38	34	\$719,169.60	62	\$4,113,473.83	77	\$1,331,123.69	51	\$627,369.55	23	\$4,160,182.50	
October	69	\$2,248,652.95	67	\$1,447,307.56	52	\$754,775.58	60	\$967,756.00	85	\$4,739,870.81	116	\$1,759,405.49	29	\$470,947.00	49	\$4,522,673.27	
November	72	\$1,720,358.45	73	\$1,450,952.56	61	\$911,419.18	73	\$841,756.00	88	\$4,924,657.81	129	\$1,883,715.99	23	\$522,550.66	75	\$4,967,943.33	
December	84	\$1,982,411.60	68	\$1,018,778.17	72	\$1,051,429.40	86	\$998,656.00	102	\$10,527,914.81	120	\$2,037,057.32	57	\$1,007,615.66	66	\$5,066,498.95	
January	85	\$1,970,366.70	81	\$1,196,640.42	82	\$1,042,129.40	96	\$926,236.70	116	\$11,253,362.21	88	\$1,854,698.58	72	\$5,871,497.38	87	\$5,386,322.20	
February	85	\$1,844,350.50	79	\$1,245,680.02	72	\$1,015,229.40	93	\$904,939.27	116	\$11,576,442.11	73	\$1,364,805.18	77	\$5,984,950.80	69	\$2,053,023.20	
March	104	\$1,920,736.40	94	\$1,232,387.72	62	\$1,105,669.88	103	\$922,779.92	167	\$12,051,357.43	92	\$2,028,293.38	76	\$6,397,235.89	64	\$2,471,613.49	
April	100	\$1,688,265.40	98	\$1,315,984.04	71	\$1,323,992.78	108	\$1,200,530.32	191	\$15,871,483.98	72	\$3,866,246.43	84	\$6,557,240.44			
May	89	\$1,416,034.90	88	\$1,176,289.49	76	\$1,455,404.80	126	\$2,300,266.12	206	\$8,680,971.18	73	\$4,458,918.59	86	\$6,559,256.22			
June	77	\$167,407.70	71	\$1,041,939.49	78	\$1,669,410.07	126	\$2,472,164.72	209	\$5,451,187.86	75	\$4,906,702.94	73	\$5,085,786.96			
July	95	\$1,831,052.70	59	\$890,328.49	79	\$1,841,343.42	126	\$2,437,688.32	183	\$8,449,687.56	70	\$4,656,173.42	72	\$5,937,821.97			
August	21	\$1,257,911.95	11	\$157,231.38	18	\$491,700.00	46	\$3,598,416.40	34	\$741,615.68	37	\$406,860.05	0	\$0.00			

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