



RAILROAD COMMISSION OF TEXAS

OIL AND GAS DIVISION

MEMORANDUM

October 18, 2021

TO: **Chairman Wayne Christian
Commissioner Christi Craddick
Commissioner Jim Wright**

FROM: **Peter G. Pope, Manager
Site Remediation**

SUBJECT: **Site Remediation's Summary Report
September 2021**

The monthly report concerning the State-Managed Pollution Site Cleanup Activities is attached. This report contains the following:

- 1. A summary of all attachments (Attachment A)**
- 2. In September 2021, a total of 2 activities were completed at a total cost of \$15,600.00. (Attachment B)**
- 3. Of the activities completed in September 2021, 2 were routine cleanups, and there were no assessments, and no emergency activities. (Attachment F)**
- 4. In September 2021, a total of 27 activities were authorized for bid solicitation and codes for a total estimated cost of \$4,226,305.50. (Attachment G)**


Peter G. Pope

PGP/jd
Attachments

ABC

ATTACHMENT A

**Monthly State-Managed Pollution Site Cleanup Activities
for September 2021 and FY 2022 to date**

Completed Cleanup Activities (See Attachments B, C, D, E, F, and H)

1.	Number of Cleanup Activities Completed in Sep 2021	2
	Total Cost of Cleanup Activities Completed in Sep 2021	\$ 15,600.00
	Number of Activities with Post-Close* Invoices Approved in Sep 2021	0
	Total Amount of Post-Close Invoices Approved in Sep 2021	\$ 0.00
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in Sep 2021	0
2.	Number of Cleanup Activities Completed in FY 2022	2
	Total Cost of Cleanup Activities Completed in FY 2022	\$ 15,600.00
	Number of Activities with Post-Close Invoices Approved in FY 2022	0
	Total Amount of Post-Close Invoices Approved in FY 2022	\$ 0.00
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in FY 2022	0
3.	Grand Total (Completed Activities plus Post-Close Invoices) for Sep 2021	\$ 15,600.00
	Grand Total (Completed Activities plus Post-Close Invoices) for FY 2022	\$ 15,600.00

New Cleanup Activities (See Attachment G)

1.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in Sep 2021	27
	Estimated Cost of Cleanup Activities Authorized in Sep 2021	\$ 4,226,305.50
2.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in FY 2022	27
	Estimated Cost of Cleanup Activities Authorized in FY 2022	\$ 4,226,305.50

Cleanup Activities Approved But Not Completed

1.	Total Number of Remaining Cleanup Activities as of the last day of Sep 2021	23
	Total Estimated Cost of Remaining Cleanup Activities	\$ 4,160,182.50

Cleanup Activities Canceled Without Cost to State

1.	Number of Authorized Cleanup Activities Canceled in Sep 2021	0
	Total Number of Authorized Cleanup Activities Canceled in FY 2022	0

*Reflects invoice amounts approved AFTER a Cleanup Activity is formally closed (from a prior reporting month).

ATTACHMENT B

SUMMARY OF CLEANUP ACTIVITIES COMPLETED

September 1, 2021 to September 30, 2021

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
01	0	\$ 0.00	0	\$ 0.00
02	0	\$ 0.00	0	\$ 0.00
03	0	\$ 0.00	0	\$ 0.00
04	0	\$ 0.00	0	\$ 0.00
05	0	\$ 0.00	0	\$ 0.00
06	0	\$ 0.00	0	\$ 0.00
6E	0	\$ 0.00	0	\$ 0.00
7B	0	\$ 0.00	0	\$ 0.00
7C	0	\$ 0.00	0	\$ 0.00
08	0	\$ 0.00	0	\$ 0.00
8A	0	\$ 0.00	0	\$ 0.00
09	2	\$ 15,600.00	2	\$ 15,600.00
10	0	\$ 0.00	0	\$ 0.00
TOTALS	2	\$ 15,600.00	2	\$ 15,600.00
GRAND TOTALS*		\$ 15,600.00		\$ 15,600.00

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT C

SUMMARY OF COST OVERRUNS FOR COMPLETED CLEANUP ACTIVITIES

September 1, 2021 to September 30, 2021

	THIS MONTH	YEAR TO DATE
DISTRICT	Final Cost Exceeded the Contract Amount by more than 10 percent	Final Cost Exceeded the Contract Amount by more than 10 percent
01	0	0
02	0	0
03	0	0
04	0	0
05	0	0
06	0	0
6E	0	0
7B	0	0
7C	0	0
08	0	0
8A	0	0
09	0	0
10	0	0
TOTALS	0	0

ATTACHMENT D

**LIST OF COST OVERRUNS > 10% OF ORIGINAL AWARD AMOUNT
(Single Cleanup per Requisition or Bundled Bid)**

September 1, 2021 to September 30, 2021

DIST. NO.	REQ. NUMBER	CLEANUP ID	ORIGINAL AWARD	APPROVED INVOICES	PERCENT
Total number of cleanup activities where the final cost exceeded the original award amount by greater than 10 percent.					0

**LIST OF COST OVERRUNS > 10% OF ORIGINAL CONTRACT AMOUNT
(Multiple Cleanup per Requisition - Work Order or Prof. Services Bid)**

September 1, 2021 to September 30, 2021

DIST NO.	REQ. NUMBER	CLEANUP ID	BID TYPE	ORIGINAL CONTRACT	APPROVED INVOICES	PERCENT
Total number of Cleanup activities (Work Orders, etc...) where the final cost exceeded the original contract amount by greater than 10 percent.						0

ATTACHMENT E

Cost Overruns Greater than 10%

ATTACHMENT F

SUMMARY OF CLEANUP ACTIVITIES COMPLETED BY ACTIVITY TYPE

September 1, 2021 to September 30, 2021

TYPE OF ACTIVITY	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
Cleanup	2	\$ 15,600.00	2	\$ 15,600.00
Emergency	0	\$ 0.00	0	\$ 0.00
Assessment	0	\$ 0.00	0	\$ 0.00
Partial	0	\$ 0.00	0	\$ 0.00
Miscellaneous	0	\$ 0.00	0	\$ 0.00
Abatement	0	\$ 0.00	0	\$ 0.00
TOTALS	2	\$ 15,600.00	2	\$ 15,600.00
GRAND TOTALS*		\$ 15,600.00		\$ 15,600.00

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT G

SUMMARY OF CLEANUP ACTIVITIES APPROVED/CODES ISSUED

September 1, 2021 to September 30, 2021

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE
01	2	\$ 27,590.50	2	\$ 27,590.50
02	0	\$ 0.00	0	\$ 0.00
03	3	\$ 89,010.00	3	\$ 89,010.00
04	7	\$ 104,835.00	7	\$ 104,835.00
05	1	\$ 7,312.00	1	\$ 7,312.00
06	4	\$ 3,862,195.00	4	\$ 3,862,195.00
6E	2	\$ 10,960.00	2	\$ 10,960.00
7B	4	\$ 82,230.00	4	\$ 82,230.00
7C	1	\$ 280.00	1	\$ 280.00
08	0	\$ 0.00	0	\$ 0.00
8A	0	\$ 0.00	0	\$ 0.00
09	2	\$ 35,360.00	2	\$ 35,360.00
10	1	\$ 6,533.00	1	\$ 6,533.00
TOTALS	27	\$ 4,226,305.50	27	\$ 4,226,305.50

CLEANUP ACTIVITIES APPROVED BUT NOT COMPLETED AS OF September 30, 2021

Remaining Authorized Cleanup Activity Count: 23
Total Estimated Cost of Remaining Cleanup Activities: \$ 4,160,182.50

ATTACHMENT H

ACTIVITIES WITH POST-CLOSE INVOICES APPROVED

September 1, 2021 to September 30, 2021

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Date Approved</u>	<u>Total of Invoices</u>	
					<u>Activities Adjusted</u>	<u>Total of Invoices</u>	
Total (all Districts)						0	\$ 0.00

CLEANUP ACTIVITIES CANCELED WITH NO COST TO STATE

September 1, 2021 to September 30, 2021

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Canceled</u>	<u>RRC Estimate</u>
					<u>Number Canceled</u>	<u>RRC Estimate</u>
					0	<N/A>

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

September 1, 2021 to September 30, 2021

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 09 Totals	2	\$ 35,360.00	\$ 15,600.00	\$ 19,760.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
09	279279	LECLAIR OPERATING CO., INC. PORTER, H. L. 2	CU-A	WISE	\$ 1,440.00	\$ 925.00	\$ 515.00
				Activity Total	\$ 1,440.00	\$ 925.00	\$ 515.00
09	279529	LECLAIR OPERATING CO., INC. PORTER, H. L. 2	CU-A	WISE	\$ 33,920.00	\$ 14,675.00	\$ 19,245.00
				Activity Total	\$ 33,920.00	\$ 14,675.00	\$ 19,245.00

	Activity Count	RRC Estimate	Total of Invoices	Remaining
Grand Totals (all Districts)	2	\$ 35,360.00	\$ 15,600.00	\$ 19,760.00

ASC

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

September 1, 2021 to September 30, 2021

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 01 Totals					2	\$ 27,590.50
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
01	279736	MAGNUM OILFIELD SERVICES LLC WOELFEL	WILLIAMSON 16020	CU-A	<u>1</u>	<u>\$ 11,415.00</u>
01	279616	UNIDENTIFIED LORENZ PROPERTY	WILSON N/A	CU-A	<u>1</u>	<u>\$ 16,175.50</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

September 1, 2021 to September 30, 2021

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 03 Totals					3	\$ 89,010.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
03	279277	GALVESTON BAY OPERATING CO LLC POINT BARROW SWD	CHAMBERS 171801	CU-A	<u>1</u>	<u>\$ 57,900.00</u>
03	279536	GALVESTON BAY OPERATING CO LLC FISHERS REEF FIELD UNIT #1	CHAMBERS 06384	CU-B	<u>1</u>	<u>\$ 6,880.00</u>
03	279276	GALVESTON BAY OPERATING CO LLC POINT BARROW SWD	CHAMBERS 171801	CU-A	<u>1</u>	<u>\$ 24,230.00</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

September 1, 2021 to September 30, 2021

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 04 Totals					7	\$ 104,835.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
04	272862	GREEN EXPLORATION COMPANY PARR, HILDA	DUVAL 208062	CU-A	1	\$ 15,145.00
04	272836	GREEN EXPLORATION COMPANY PARR, HILDA	DUVAL 208061	CU-A	1	\$ 14,235.00
04	272756	GREEN EXPLORATION COMPANY PARR, HILDA	DUVAL 210933	CU-B	1	\$ 5,125.00
04	272378	GREEN EXPLORATION COMPANY PARR, THELMA D.	DUVAL 07956	CU-B	1	\$ 7,095.00
04	272376	GREEN EXPLORATION COMPANY MARCHBANKS-CADENA	DUVAL 210976	CU-B	1	\$ 8,755.00
04	267898	GREEN EXPLORATION COMPANY PARR, HILDA	DUVAL 209800	CU-A	1	\$ 17,180.00
04	267897	GREEN EXPLORATION COMPANY PARR, HILDA	DUVAL 209714	CU-A	1	\$ 37,300.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

September 1, 2021 to September 30, 2021

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 05 Totals					1	\$ 7,312.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
05	279516	UNIDENTIFIED KERR LEASE PROPERTY	NAVARRO <NA>	CU-A	1	\$ 7,312.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

September 1, 2021 to September 30, 2021

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 06 Totals					4	\$ 3,862,195.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
06	278641	ENVIROPAVE L.L.C. EAST TEXAS RECLAMATION PLANT	RUSK <NA>	CU-A	1	\$ 3,789,227.00
06	272677	DOUBLE DIAMOND PETROLEUM, INC. POOLE, A. W.	ANDERSON 00781	CU-A	1	\$ 9,647.00
06	272080	VOGO, INC. MCGEE, ARCHIE	WOOD 04897	CU-A	1	\$ 24,225.00
06	279039	BECKVILLE DISP OPERATIONS, LLC CRAWFORD ESTATE OIL UNIT	PANOLA 13547	CU-A	1	\$ 39,096.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

September 1, 2021 to September 30, 2021

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 6E Totals					2	\$ 10,960.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
6E	271676	ACIREMA CORPORATION CHRISTIAN, B. C. (FAIR)	GREGG 06573	CU-A	1	\$ 9,160.00
6E	279527	EMBASSY WELL SERVICE, LLC DAVIS, C. E.	GREGG 08119	AS-A	1	\$ 1,800.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

September 1, 2021 to September 30, 2021

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 7B Totals					4	\$ 82,230.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
7B	279517	XTREME OPERATING COMPANY LLC WARREN, JOHN W.	BROWN 06595	CU-B	1	\$ 7,670.00
7B	279518	XTREME OPERATING COMPANY LLC WEST THRIFTY UNIT	BROWN 26663	CU-B	1	\$ 34,660.00
7B	279678	NORTH AMERICAN DRILLING CORP BOOTHE TIX	NOLAN 30982	CU-B	1	\$ 14,610.00
7B	279677	CRARUTH ENERGY CORPORATION JORDAN, ELMER "C"	NOLAN 23760	CU-B	1	\$ 25,290.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

September 1, 2021 to September 30, 2021

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 7C Totals					1	\$ 280.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
7C	251056	TEXAS WATER DISPOSAL SVCS,L.L.C. HOLT "132"	REAGAN 17474	CU-C	1	\$ 280.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

September 1, 2021 to September 30, 2021

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 09 Totals					2	\$ 35,360.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
09	279279	LECLAIR OPERATING CO., INC. PORTER, H. L. 2	WISE 043724	CU-A	1	\$ 1,440.00
09	279529	LECLAIR OPERATING CO., INC. PORTER, H. L. 2	WISE 043724	CU-A	1	\$ 33,920.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

September 1, 2021 to September 30, 2021

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 10 Totals					1	\$ 6,533.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
10	279316	RENEAU OIL CO. BIVINS -PR-	POTTER 05305	CU-A	1	\$ 6,533.00
					<u>Number Approved</u>	<u>RRC Estimate</u>
Grand Total (all Districts)					27	\$ 4,226,305.50

Fiscal Year Comparison (Cumulative)

September 30, 2021

		Completed															
		FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY22	
September	2	\$607,108.03	5	\$190,206.52	1	\$1,057.50	3	\$7,153.00	2	\$2,308.27	2	\$67,248.33	9	\$70,210.00	2	\$15,600.00	
October	4	\$111,193.15	7	\$197,729.13	3	\$14,695.70	8	\$23,076.17	1	\$865.66	22	\$228,636.59	18	\$121,704.94			
November	12	\$480,685.28	11	\$112,100.93	18	\$102,233.95	5	\$205,111.29	6	\$49,290.40	13	\$129,908.00	11	\$93,044.40			
December	12	\$77,890.79	19	\$1,187,672.56	8	\$53,852.10	3	\$2,510.00	4	\$22,412.79	29	\$368,209.82	13	\$155,904.71			
January	8	\$74,218.02	7	\$28,278.92	9	\$44,130.64	15	\$234,624.10	18	\$324,978.69	47	\$347,740.20	24	\$202,404.42			
February	18	\$315,602.95	20	\$126,800.44	13	\$77,092.17	22	\$172,884.79	26	\$282,017.72	22	\$542,629.83	14	\$157,485.65			
March	15	\$114,753.80	12	\$84,796.19	21	\$230,541.52	12	\$181,796.03	18	\$711,790.01	12	\$127,884.00	25	\$155,037.67			
April	20	\$364,339.67	20	\$117,788.00	13	\$136,732.06	10	\$32,886.93	31	\$344,782.78	32	\$249,027.82	20	\$625,012.80			
May	22	\$311,611.65	18	\$95,390.87	16	\$92,353.42	9	\$95,011.76	39	\$15,165,339.25	9	\$142,839.17	24	\$280,467.26			
June	30	\$387,623.80	18	\$100,262.71	10	\$34,373.53	17	\$71,367.78	47	\$1,756,339.31	11	\$528,058.09	27	\$4,783,618.81			
July	20	\$44,011.67	17	\$144,174.32	25	\$68,086.63	19	\$200,338.43	64	\$1,088,244.76	11	\$1,034,678.64	23	\$432,079.26			
August	89	\$674,038.34	87	\$2,105,622.71	81	\$1,817,332.16	105	\$1,910,329.48	159	\$6,304,943.87	48	\$4,911,785.47	67	\$6,039,210.85			
Total	252	\$3,563,077.15	241	\$4,490,823.30	218	\$2,672,481.38	228	\$3,137,089.76	415	\$26,053,313.51	258	\$8,678,645.96	275	\$13,116,180.77	2	\$15,600.00	

		Approved / New Cleanup Activities															
		FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY21	
September	21	\$197,680.80	36	\$287,353.16	15	\$111,962.00	19	\$242,169.60	22	\$428,537.43	47	\$638,124.41	27	\$381,963.00	27	\$4,226,305.50	
October	31	\$412,100.00	23	\$224,700.00	31	\$514,282.20	34	\$274,621.20	32	\$818,866.98	63	\$743,623.10	20	\$274,142.50			
November	15	\$411,975.40	17	\$137,700.00	27	\$333,743.60	19	\$185,200.00	11	\$240,787.00	28	\$321,060.60	7	\$159,390.16			
December	24	\$386,053.15	14	\$117,763.61	17	\$144,361.60	15	\$165,600.00	18	\$5,645,257.00	20	\$565,390.43	46	\$610,581.00			
January	10	\$85,955.10	20	\$220,362.25	22	\$123,700.00	25	\$145,362.30	32	\$1,059,832.03	14	\$252,740.94	39	\$5,137,673.22			
February	20	\$114,500.00	18	\$202,812.00	3	\$25,780.00	17	\$149,540.82	26	\$624,863.50	8	\$63,986.90	20	\$302,617.67			
March	34	\$220,826.75	27	\$107,714.20	17	\$334,590.48	20	\$146,200.00	69	\$1,413,541.12	32	\$710,417.10	28	\$663,391.62			
April	17	\$179,355.00	26	\$260,385.97	23	\$397,928.50	16	\$346,750.40	56	\$4,248,140.55	14	\$2,095,612.00	28	\$700,602.57			
May	12	\$57,000.00	10	\$115,285.00	21	\$248,671.92	25	\$1,156,107.80	57	\$2,076,005.60	10	\$616,800.00	26	\$449,856.40			
June	19	\$170,772.80	1	\$3,500.00	14	\$257,916.27	23	\$325,313.00	51	\$1,161,033.68	14	\$857,356.85	15	\$3,613,468.19			
July	38	\$745,145.00	8	\$38,250.00	30	\$338,454.60	21	\$221,250.00	40	\$4,177,140.60	6	\$206,500.00	27	\$1,287,287.98			
August	16	\$243,290.80	42	\$849,930.83	20	\$543,300.00	25	\$3,592,750.00	18	\$363,204.80	15	\$218,063.25	10	\$160,402.75			
Total	257	\$3,224,654.80	242	\$2,565,757.02	240	\$3,374,691.17	259	\$6,950,865.12	432	\$22,257,210.29	271	\$7,289,675.58	293	\$13,741,377.06	27	\$4,226,305.50	

		Cleanups Approved But Not Completed															
		FY15		FY16		FY17		FY18		FY19		FY20		FY21		FY21	
September	45	\$2,293,252.95	51	\$1,383,765.11	24	\$259,193.38	34	\$719,169.60	62	\$4,113,473.83	77	\$1,331,123.69	51	\$627,369.55	23	\$4,160,182.50	
October	69	\$2,248,652.95	67	\$1,447,307.56	52	\$754,775.58	60	\$967,756.00	85	\$4,739,870.81	116	\$1,759,405.49	29	\$470,947.00			
November	72	\$1,720,358.45	73	\$1,450,952.56	61	\$911,419.18	73	\$841,756.00	88	\$4,924,657.81	129	\$1,883,715.99	23	\$522,550.66			
December	84	\$1,982,411.60	68	\$1,018,778.17	72	\$1,051,429.40	86	\$998,656.00	102	\$10,527,914.81	120	\$2,037,057.32	57	\$1,007,615.66			
January	85	\$1,970,366.70	81	\$1,196,640.42	82	\$1,042,129.40	96	\$926,236.70	116	\$11,253,362.21	88	\$1,854,698.58	72	\$5,871,497.38			
February	85	\$1,844,350.50	79	\$1,245,680.02	72	\$1,015,229.40	93	\$904,939.27	116	\$11,576,442.11	73	\$1,364,805.18	77	\$5,984,950.80			
March	104	\$1,920,736.40	94	\$1,232,387.72	62	\$1,105,669.88	103	\$922,779.92	167	\$12,051,357.43	92	\$2,028,293.38	76	\$6,397,235.89			
April	100	\$1,688,265.40	98	\$1,315,984.04	71	\$1,323,992.78	108	\$1,200,530.32	191	\$15,871,483.98	72	\$3,866,246.43	84	\$6,557,240.44			
May	89	\$1,416,034.90	88	\$1,176,289.49	76	\$1,455,404.80	126	\$2,300,266.12	206	\$8,680,971.18	73	\$4,458,918.59	86	\$6,559,256.22			
June	77	\$167,407.70	71	\$1,041,939.49	78	\$1,669,410.07	126	\$2,472,164.72	209	\$5,451,187.86	75	\$4,906,702.94	73	\$5,085,786.96			
July	95	\$1,831,052.70	59	\$890,328.49	79	\$1,841,343.42	126	\$2,437,688.32	183	\$8,449,687.56	70	\$4,656,173.42	72	\$5,937,821.97			
August	21	\$1,257,911.95	11	\$157,231.38	18	\$491,700.00	46	\$3,598,416.40	34	\$741,615.68	37	\$406,860.05	0	\$0.00			

Fiscal Year Comparison (Cumulative)

September 30, 2021

		Completed														
		FY15		FY16		FY17		FY18		FY19		FY20		FY21		
September	2	\$607,108.03	5	\$190,206.52	1	\$1,057.50	3	\$7,153.00	2	\$2,308.27	2	\$67,248.33	9	\$70,210.00	2	\$15,600.00
October	6	\$718,301.18	12	\$387,935.65	4	\$15,753.20	11	\$30,229.17	3	\$3,173.93	24	\$295,884.92	27	\$191,914.94		
November	18	\$1,198,986.46	23	\$500,036.58	22	\$117,987.15	16	\$235,340.46	9	\$52,464.33	37	\$425,792.92	38	\$284,959.34		
December	30	\$1,276,877.25	42	\$1,687,709.14	30	\$171,839.25	19	\$237,850.46	13	\$74,877.12	66	\$794,002.74	51	\$440,864.05		
January	38	\$1,351,095.27	49	\$1,715,988.06	39	\$215,969.89	34	\$472,474.56	31	\$399,855.81	113	\$1,141,742.94	75	\$643,268.47		
February	56	\$1,666,698.22	69	\$1,842,788.50	52	\$293,062.06	56	\$645,359.35	57	\$681,873.53	135	\$1,684,372.77	89	\$800,754.12		
March	71	\$1,781,452.02	81	\$1,927,584.69	73	\$523,603.58	68	\$827,155.38	75	\$1,393,663.54	147	\$1,812,256.77	114	\$955,791.79		
April	91	\$2,145,791.69	101	\$2,045,372.69	86	\$660,335.64	78	\$860,042.31	106	\$1,738,446.32	179	\$2,061,284.59	134	\$1,580,804.59		
May	113	\$2,457,403.34	119	\$2,140,763.56	102	\$752,689.06	87	\$955,054.07	145	\$16,903,785.57	188	\$2,204,123.76	158	\$1,861,271.85		
June	143	\$2,845,027.14	137	\$2,241,026.27	112	\$787,062.59	104	\$1,026,421.85	192	\$18,660,124.88	199	\$2,732,181.85	185	\$6,644,890.66		
July	163	\$2,889,038.81	154	\$2,385,200.59	137	\$855,149.22	123	\$1,226,760.28	256	\$19,748,369.64	210	\$3,766,860.49	208	\$7,076,969.92		
August	252	\$3,563,077.15	241	\$4,490,823.30	218	\$2,672,481.38	228	\$3,137,089.76	415	\$26,053,313.51	258	\$8,678,645.96	275	\$13,116,180.77		

		Approved / New Cleanup Activities														
		FY15		FY16		FY17		FY18		FY19		FY20		FY21		
September	21	\$197,680.80	36	\$287,353.16	15	\$111,962.00	19	\$242,169.60	22	\$428,537.43	47	\$638,124.41	27	\$381,963.00	27	\$4,226,305.50
October	52	\$609,780.80	59	\$512,053.16	46	\$626,244.20	53	\$516,790.80	54	\$1,247,404.41	110	\$1,381,747.51	47	\$656,105.50		
November	67	\$1,021,756.20	76	\$649,753.16	73	\$959,987.80	72	\$701,990.80	65	\$1,488,191.41	138	\$1,702,808.11	54	\$815,495.66		
December	91	\$1,407,809.35	90	\$767,516.77	90	\$1,104,349.40	87	\$867,590.80	83	\$7,133,448.41	158	\$2,268,198.54	100	\$1,426,076.66		
January	101	\$1,493,764.45	110	\$987,879.02	112	\$1,228,049.40	112	\$1,012,953.10	115	\$8,193,280.44	172	\$2,520,939.48	139	\$6,563,749.88		
February	121	\$1,608,264.45	128	\$1,190,691.02	115	\$1,253,829.40	129	\$1,162,493.92	141	\$8,818,143.94	180	\$2,584,926.38	159	\$6,866,367.55		
March	155	\$1,829,091.20	155	\$1,298,405.22	132	\$1,588,419.88	149	\$1,370,558.02	210	\$10,231,685.06	212	\$3,295,343.48	187	\$7,529,759.17		
April	172	\$2,008,446.20	181	\$1,558,791.19	155	\$1,986,348.38	165	\$1,717,308.42	266	\$14,479,825.61	226	\$5,390,955.48	215	\$8,230,361.74		
May	184	\$2,065,446.20	191	\$1,674,076.19	176	\$2,235,020.30	190	\$2,873,416.22	323	\$16,555,831.21	236	\$6,007,755.48	241	\$8,680,218.14		
June	203	\$2,236,219.00	192	\$1,677,576.19	190	\$2,492,936.57	213	\$3,198,729.22	374	\$17,716,864.89	250	\$6,865,112.33	256	\$12,293,686.33		
July	241	\$2,981,364.00	200	\$1,715,826.19	220	\$2,831,391.17	234	\$3,419,979.22	414	\$21,894,005.49	256	\$7,071,612.33	283	\$13,580,974.31		
August	257	\$3,224,654.80	242	\$2,565,757.02	240	\$3,374,691.17	259	\$7,012,729.22	432	\$22,257,210.29	271	\$7,289,675.58	293	\$13,741,377.06		

		Cleanups Approved But Not Completed														
		FY15		FY16		FY17		FY18		FY19		FY20		FY21		
September	45	\$2,293,252.95	51	\$1,383,765.11	24	\$259,193.38	34	\$719,169.60	62	\$4,113,473.83	77	\$1,331,123.69	51	\$627,369.55	23	\$4,160,182.50
October	69	\$2,248,652.95	67	\$1,447,307.56	52	\$754,775.58	60	\$97,756.00	85	\$4,739,870.81	116	\$1,759,405.49	29	\$470,947.00		
November	72	\$1,720,358.45	73	\$1,450,952.56	61	\$911,419.18	73	\$841,756.00	88	\$4,924,657.81	129	\$1,883,715.99	23	\$522,550.66		
December	84	\$1,982,411.60	68	\$1,018,778.17	72	\$1,051,429.40	86	\$998,656.00	102	\$10,527,914.81	120	\$2,037,057.32	57	\$1,007,615.66		
January	85	\$1,970,366.70	81	\$1,196,640.42	82	\$1,042,129.40	96	\$926,236.70	116	\$11,253,362.21	88	\$1,854,698.58	72	\$5,871,497.38		
February	85	\$1,844,350.50	79	\$1,245,680.02	72	\$1,015,229.40	93	\$904,939.27	116	\$11,576,442.11	73	\$1,364,805.18	77	\$5,984,950.80		
March	104	\$1,920,736.40	94	\$1,232,387.72	62	\$1,105,669.88	103	\$922,779.92	167	\$12,051,357.43	92	\$2,028,293.38	76	\$6,397,235.89		
April	100	\$1,688,265.40	98	\$1,315,984.04	71	\$1,323,992.78	108	\$1,200,530.32	191	\$15,871,483.98	72	\$3,866,246.43	84	\$6,557,240.44		
May	89	\$1,416,034.90	88	\$1,176,289.49	76	\$1,455,404.80	126	\$2,300,266.12	206	\$8,680,971.18	73	\$4,458,918.59	86	\$6,559,256.22		
June	77	\$167,407.70	71	\$1,041,939.49	78	\$1,669,410.07	126	\$2,472,164.72	209	\$5,451,187.86	75	\$4,906,702.94	73	\$5,085,786.96		
July	95	\$1,831,052.70	59	\$890,328.49	79	\$1,841,343.42	126	\$2,437,688.32	183	\$8,449,687.56	70	\$4,656,173.42	72	\$5,937,821.97		
August	21	\$1,257,911.95	11	\$157,231.38	18	\$491,700.00	46	\$3,598,416.40	34	\$741,615.68	37	\$406,860.05	0	\$0.00		